

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 & 8240
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended September 30, 2019

RO2 - PROVINCIAL GOVERNMENT OF ISABELA

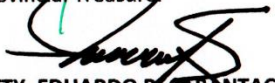
Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation (Gross)	Disbursement (Gross)		
Shares from the FY 2014 collection (FY 2016 GAA)	February 14, 2018	Livelihood Program	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	Individual	16,609*	83,048,801.00	17,630,000.00	17,630,000.00		21.23%
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Livelihood Program	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	Individual	9,410*	47,051,252.00	-	-		0.00%
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure Project	Construction of additional building for dialysis center at Gov. Faustino N. Dy Memorial Hospital	City of Ilagan	By Contract	50,000	20,000,000.00	7,884,171.24	7,884,171.24	1/12/20	45.14%
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure Project	Construction of additional building to increase bed capacity from 50 to 100 at Milagros Albano District Hospital	Cabagan Isabela	By Contract	2,000	20,000,000.00	13,852,128.48	13,852,128.48	9/30/19	69.86%
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure Project	Construction of additional building to increase bed capacity from 50 to 100 at Cauayan District Hospital	Cauayan City	By Contract	5,000	20,000,000.00	15,344,851.64	15,344,851.64	10/19/19	85.25%
TOTAL							PhP 190,100,053.00	PhP 54,711,151.36	PhP 54,711,151.36		

Note: P5,000.00 per individual*

Prepared by: The Local Finance Committee (LFC)


ELSA M. PASTRANA
Provincial Budget Officer


MARIA THERESA ARANETA-FLORES
Provincial Treasurer


ATTY. EDUARDO B. CRUZANTAC
Provincial Planning and Development Coordinator

Attested by:


RODOLFO T. ALBANO, III
Provincial Governor