

Republic of the Philippines
PROVINCIAL AGRICULTURE OFFICE
ANNUAL ACCOMPLISHMENT 2017

PROGRAM/PROJECT/ACTIVITY	INDICATOR	TARGET	ACCOM.	% Accom.	Remarks
I. RICE PRODUCTION					
1. Extension of technical assistance to rice farmers	Municipalities (No.)	37	37	100	Technical assistance on specialized skills and other technological know how on increasing rice production
	Farmers assisted (No.)	50,000	68095	136.19	
2. Conduct and participation to meetings/ briefings/trainings/conference/workshops and consultations	Meetings/briefings conducted/attend (No)	24	24	100	
	Consultations participated (No.)	4	6	150	
	Trainings/conferences attended (No)	4	5	125	
3. Conduct of technology demonstration					
3.1 Compact Hybrid Commercialization					
3.1.a Farmer-Led Extensionist/Local Farmer Technician (FLE-LFT)	Techno demo established (No)	108	108	100	
	Field days conducted (No)	54	54	100	
3.1.b Model Rice Farm Cluster	Techno demo established (No)	94	94	100	
	Field days conducted (No)	94	93	98.936	
4. Conduct of Trainings					
4.1 Training and certification of farmers on Good Agricultural Practices (GAP)	Trainings conducted (No)	1	1	100	Target not attained this year will be realigned for 2018
	Farmers trained (No)	60	30	50	
	GAP applicants endorsed/assisted (No)	50	10	20	
4.2 Training on Organic Agriculture (OA)	Training conducted (no)	1	5	500	Training on Vermicomposting & Natural Farming Inputs
	Farmers trained (No)	25	102	408	
4.3 Farmers Field School (FFS)	FFS conducted (No)	2	1	50	
	Farmers trained (No)	60	35	58.333	
4.4 Pest Surveillance Training/Briefing	Training conducted (no)	1	1	100	
	Farmers trained (No)	36	40	111.11	
5. Production of Organic Fertilizer					
5.1 Community -based Composting Facility	Composting facilities distributed (No)	83	83	100	
	Organic fertilizer produced (bgs)	20,000	19,760	98.8	
	Vermie tea produced (ltrs)	50,000	49,800	99.6	
	Vermie worms distributed (pcs)	5,000	4,980	99.6	
6. Seed Production	Area planted (ha.)	2,000	2,138	106.92	The seeds produced were enough to supply the requirement of palay production area of the province
a. Foundation	75	62	82		
b. Registered	2000	2076.3	103.82		
Bags produced	250,000	256,596	102.64		
5. Field monitoring assessment and consolidation of production	Volume of production (Mt)	1.26M	1.25M	99.21	
	Area Harvested (ha)	283,000	279291	98.689	
II. CORN PRODUCTION					
1. Extension of technical assistance to corn farmers	25 municipalities served (No.)	25	25	100	Technical assistance on specialized skills and other technological know how on corn production & mgt
	35,000 farmers served (No.)	35,000	36,026	102.93	
2. Conduct and participation to meetings/ briefings/trainings/conference/workshops and consultations	Meetings briefings conducted/attended (No.)	24	24	100	
	Consultations participated (No.)	4	4	100	
	Trainings/conference attended (No)	4	4	100	
3. Conduct of Technology Demonstration					

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3.1 Farmer Led Extension (FLE)	FLE supported (No.)	60	40	66.667	Other FLEs were not able to established for WS cropping due to drought and others did not participate in the program
	Field Days conducted (No)	50	55	110	
3.2 Sustainable Corn Production in Sloping Areas (SCOPSA)	SCOPSA supported (no.)	5	5	100	
	Field days conducted (No)	5	5	100	
4. Conduct of Training					
4.1 Training and certification of farmers on Good Agricultural Practices (GAP)	Trainings facilitated (No)	6	6	100	
	Farmers trained (No)	90	230	255.56	
	GAP applicants endorsed/assisted (No)	50	65	130	
5. Provide technical assistance to corn farmers engaging on diversification/shifting	Farmers assisted (No)	200	200	100	
6. Marketing Assistance	Assistance rendered (No)	10	10	100	
7. Field Monitoring, Assessment and consolidation of production	Volume of production (mt)	1.16M	1.11M	95.69	
	Area harvested (ha)	258000	241374	93.5558	
III. HIGH VALUE COMMERCIAL CROPS PRODUCTION					
1 Extension of technical assistance to small scale orchard farmers	Orchard Farms (No)	5	8	160	Technical assistance on specialized skills and other technological know how on small scale orchard production
	Area (ha)	6.8	11	161.765	
	Farmers served (No)	170	230	135.294	
2. Extension of technical assistance to HVCC farmers to HVCC farmers	Municipalities involved (no)	34	34	100	Technical assistance on specialized skills and other technological know how on high value crops production
	Farmers served (No)	10000	10,300	103	
3. Field monitoring assessment and consolidation of production	Volume of production (mt)	507,000	630,000	124.26	
	Area harvested (ha.)	32,000	39,772	124.288	
4. Operation and management of Provincial Nursery	Asst. vegetable seedlings propagated (pcs)	3M	3.16M	105.3	
	Asst. vegetable seedlings distributed (pcs)	2.5M	2.8M	112	
	Fruit tree seedlings propagated (pcs)	50,000	58,600	117.2	
	Fruit tree seedlings distributed (pcs)	20,000	25,000	125	
5. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultation	Meetings/briefings conducted attended (No)	12	17	141.667	
	Workshops/consultations participated (No)	4	10	250	
	Trainings/conference attended (No)	4	6	150	
	GAP Trainings conducted (No)	10	10	100	
	Farmers trained (No)	300	398	132.667	
	Farmers endorsed for GAP certification (No)	300	45	15	Initial farmers endorsed for GAP certification. Others were to be evaluated and endorsed for 2018
6. BRO Lusog	Families served (No)	1,200	1,600	133.333	
7. Municipal/Barangay Food Terminal	Municipal Food Terminal involved (No)	2	2	100	
	Barangay Food Terminal involved (No)	28	28	100	
IV. FISHERIES DEVELOPMENT AND PRODUCTION					
1. Production Support Services					
1.1 Extension of technical assistance to backyard fishpond operators	Area of backyard fishponds (Ha)	50	54.43	108.86	Technical assistance on specialized skills and other technological know how on fishery production
	Backyard fishponds operators (No)	1,170	1,651	141.111	

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1.2 Fingerling Production and dispersal	Fingerlings produced (mt)	3M	1.6M	53.33	Production level is affected by unfavorable weather condition and flooding caused by 2 moonsoon rains during the year
	Fingerlings dispersed (mt)	2.4M	1.55M	64.58	
	Fisherfolks served (No)	1,300	775	59.62	
	Bodies of water released (No)	2	4	200	
	Volume of production (mt)	125	137.75	110.2	
1.3 Monitoring of production and dispersal activities of hatcheries	Hatcheries monitored (No)	34	34	100	
	reports prepared/submitted (no)	15	24	160	
2. Technology Dissemination support					
2.1 Assistance and monitoring of fishery techno demonstration	Collaborative techno demo (No)	10	20	200	
3. Conduct of Aquaculture training	Trainings conducted (No)	4	5	125	
4. Surveillance of Illegal Fishing	Patrol mission conducted (No)	12	12	100	
5. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Meetings/briefings conducted (No)	12	12	100	
	Workshops/Consultation participated (No)	4	6	150	
	Trainings/conference attended (No)	4	6	150	
6. Field monitoring, assessment and consolidation of production	Volume of production (Mt)	12,000	9,444	78.7	
7. Fisherfolk Insurance	Fisherfolk enrolled (No)	1,000	1,944	194.4	
8. Technology Caravan	Municipalities involved (No)	3	3	100	
V. AGRICULTURAL ENGINEERING SERVICES					
1. Supervise and monitor the operation of 4WD Farm Tractor under the Farm Mechnization Program	Unit monitored (No)	7	7	100	
	Reports prepared/submitted (No)	2	2	100	
2. Assistance on site validation and inspection of Small Scale Irrigation Project (SSIP) & Post harvest Facilities	SWIP/DD sites validated (No)	10	11	110	
	Small Farm Reservoir validated (No)	200	230	115	
	OSP/PISOS validated (No)	20	30	150	
	MPDPs validated (No)	20	25	125	
	Inspection conducted (No)	100	130	130	
3. Annual Physical Inventory of Farm Equipment/Machineries & Post Harvest Facilities	Units inventoried (No)	154	200	129.87	
4. Updating of Farm Machinery/Equipment and Post Harvest Facilities at the Municipal Level	City/municipalities covered (No)	37	37	100	
	report completed (No)	1	1	100	
5. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Meetings/briefings conducted/attended	4	10	250	
	Workshops/consultations participated (No)	4	10	250	
	Trainings/conference attended (No)	4	10	250	
VI. FARM HOME RESOURCE MANAGEMENT SERVICE					
1. Farm household food security project					
1.1 Establishment of kitchen scale vegetable garden	Household participants (No)	500	590	118	
	RIC participants (No)	17	19	111.765	
1.2 Conduct of hand-on demonstration training	Trainings conducted (No)	17	18	105.882	
1.3 Provision of support to Municipal/City Nursery	Municipalities assisted (No)	17	17	100	
2. Livelihood development assistance	RICs served (No)	17	18	105.882	
	Skills training conducted (No)	5	6	120	

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3. Registration/formulation and strengthening of women/RIC organizations	RIC assisted (No)	360	365	101.389	
	RIC strengthened (No)	5	3	60	
4. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Briefings conducted/attended (No)	4	4	100	
	Workshops/consultations participated (No.)	4	4	100	
	Trainings/conferences attended (No)	4	4	100	
VII. FARM YOUTH DEVELOPMENT SERVICES					
1. Registration/Formation and strengthening of 4H Club organization	4H Clubs assisted (No)	60	66	110	
	4H clubs strengthened (No)	5	3	60	
2. Livelihood development assistance	4H Clubs assisted (No)	2	3	150	
	Extension services provided (No)	20	25	125	
3. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Meetings/briefings conducted/attended (No)	4	4	100	
	Workshops/consultations participated (No)	4	4	100	
	Trainings/conferences attended (No)	4	4	100	
VIII. PROVINCIAL AGRICULTURE AND FISHERY COUNCIL					
1. Formation and strengthening of Municipal Agriculture & Fishery Council	Council organized (No.)	7	7	100	
	Council strengthened (No)	7	7	100	
2. Resolutions passed, approved and acted	Resolutions (No.)	11	11	100	
3. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Meetings conducted (No)	7	7	100	
4. Gawad Saka Search	Provincial winners evaluated (No)	23	19	82.6087	
	Regional nominees submitted (No)	10	10	100	
	National Winners (No.)	5	5	100	
IX. RESEARCH AND DEVELOPMENT					
1. Inventory and documentation of successful/sustainable farming system	Sustainable farming systems documented (No)	12	4	33.3333	Two commodities (rice & corn) farming system only were documented
2. Conduct of production enhancing technologies on major crops	Technology adaptation/verification conducted (No)	4	3	75	
3. Conduct and participation to meetings/briefings/trainings/conferences/workshops and consultations	Meetings/briefings conducted/attended (No)	4	4	100	
	Workshops/consultations participated (No)	4	4	100	
	Trainings/conferences attended (No)	4	5	125	
X. OPERATION OF AGRI-FISHERY INFORMATION DEVELOPMENT CENTER					
1. Provision of information services					
1.1 Sourcing, production and dissemination of developed techno-entrepreneur modules	IEC materials sourced-out (No)	500	1000	200	IEC materials were sourced from the Department of Agriculture, BFAR & ATI
	IEC materials distributed (No.)	500	925	185	
1,2 Exhibit/demonstrations of technologies, product and services	Exhibit participated (No)	1	2	200	Exhibited during the celebration of Bambanti & Isabela Day Festival
	Products/services exhibited (No)	20	25	125	
1.3 Internet Accessing/Surfing for information and technologies	Information.technologies print out (No)	20	22	110	
2. Technology services					
2.1 Support to technology training, fora and meetings	Fora/meetings/trainings assisted (No)	4	7	175	Trainings undertaken by the office on organic, vegetable & fisheries production and support to RIC livelihood trainings
2.2 Technical coaching/referrals /consultancy	Clients served (No)	100	100	100	

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XI. MONITORING, ADMINISTRATIVE SUPERVISION & MGT.					
1. Canvassing and Procurement of Supply	Canvass and Procurement of supply (No)	12	12	100	
2. Updating of personnel & office records	Personnel records (No)	73	73	100	
3. Documentation and administrative support on programs and projects implementation	No. of projects	10	10	100	
4. Coordination, linkages, recording, filing or administrative concerns/services	Record book maintained (No)	5	5	100	
	Coordinations (No)	25	25	100	
XII. PRICE MONITORING SERVICES					
1. Weekly monitoring of prices of agri-fishery and products	Trading centers covered (No)	4	8	200	
	Monitoring conducted (No)	48	72	150	
XIII. AGRI-FISHERY CALAMITY ASSESSMENT					
	Commodities covered (No)	5	5	100	
	Affected municipalities (No)	15	15	100	
XIV. GENERAL PROGRAM MANAGEMENT					
1. Coordination	Coordinations	12	15	125	
2. Conferences/meetings	Conferences/meeting held	12	15	125	

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NOTED!

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