

**PROVINCIAL BUDGET OFFICE**

DECEMBER

MONTH

2020

YEAR


Accomplishment Report**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	2
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	8
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	1
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (3,359 OBRs)	837,123,705.62
	Earmarked PRs (348 PRs)	42,496,309.14
	General Fund (Continuing) - (15 OBRs)	5,127,673.00
	Earmarked (1 PR)	166,500.00
	For Bidding - Project (2 POW)	37,725,343.81
	DBP Loan - (OBRs)	
	Gender and Development - (64 OBRs)	28,062,102.38
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (3 OBRs)	31,136,105.14
	Earmarked PRs (PRs)	
	For Bidding - Projects (6 POW)	24,183,429.38
	Continuing - (18 OBRs)	38,075,675.85
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Request for Quotation (2 RFQ)	132,000.00
	LDRRMF CURRENT	
	30% Quick Response - (3 OBRs)	1,666,223.00
	70% Preparedness - (117 OBRs)	15,067,860.70
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked (1 PR)	5,940,000.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness - (5 OBRs)	1,483,465.95
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Bayanihan Grants SB #01 (7 OBRs)	12,711,316.12


II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	10
	Received and recorded incoming and outgoing communications	89

PREPARED BY:


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 Budget Officer II

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer