

**PROVINCIAL BUDGET OFFICE**

JUNE

MONTH

**Accomplishment Report**

2021

YEAR


**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	6
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	47
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 1,746 OBRs)	389,364,167.95
	Earmarked PRs (194 PRs)	51,839,764.20
	General Fund (Continuing) - ( 3 OBRs)	1,760,176.00
	Earmarked PRs ( PR)	
	For Bidding - Project ( 1 POW)	1,367,030.00
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 30 OBRs)	1,409,664.59
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( 4 OBRs)	15,631,518.73
	Earmarked PRs (PR)	
	For Bidding - Projects ( 22 POW)	299,936,436.44
	Continuing - ( 6 OBRs)	9,247,838.64
	Earmarked PR ( PR)	
	For Bidding - Projects ( 1 POW)	4,999,999.94
	LDRRMF CURRENT	
	30% Quick Response - ( 8 OBRs)	8,942,128.55
	70% Preparedness - ( 49 OBRs)	5,982,409.04
	30% Quick Response Earmarked PR (1 PR)	1,512,000.00
	70% Preparedness Earmarked PR (16 PRs)	3,660,261.00
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness ( 2 OBRs)	4,028,459.02
	70% Preparedness Earmarked PRs ( 2 PRs)	
	SEF (Current) - ( 1 OBR)	1,440,000.00
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	
	Earmarked PRs ( 1 PR)	25,000,000.00
	Bayanihan Grants SB # 1 ( 5 OBRs)	1,193,000.00

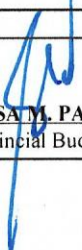
**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	13
	Received and recorded incoming and outgoing communications	117
	Bayanihan Grant for province (BGP) Monthly Report	Submitted to DBM-RO-02 and DILG - Isabela

PREPARED BY:

  
**NIDA R. SABIO**  
 Budget Officer III

CERTIFIED CORRECT:

  
**ELSA M. PASTRANA**  
 Provincial Budget Officer