



PROVINCIAL BUDGET OFFICE

AUGUST

MONTH

Accomplishment Report

2020

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	4
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,404 OBRs)	130,867,236.79
	Earmarked PRs (139 PRs)	14,277,209.71
	General Fund (Continuing) - (1 OBR)	200,000.00
	Earmarked PRs (1 PR)	84,000.00
	For Bidding - Project 1 (POW)	
	DBP Loan - (OBRs)	
	Gender and Development - 9 (OBRs)	285,597.27
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - 3 (OBRs)	17,000,000.00
	Earmarked PRs (PRs)	
	For Bidding - Projects (1 POW)	29,999,989.26
	Continuing - 3 (OBRs)	11,616,145.80
	Earmarked PRs (PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - 1 (OBR)	66,457.75
	70% Preparedness - 17 (OBRs)	989,088.19
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (4 PRs)	130,668.19
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - 1 (OBRs)	1,500,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - 2 (OBRs)	2,342,496.40
	Bayanihan Grants SB #01 3 (OBRs)	2,126,904.53
	Bayanihan Grants SB #01 Earmarked 4 (PRs)	42,045,257.60

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings attended	11
	Received and recorded incoming and outgoing communications	66

PREPARED BY: NIDA R. SABIO Budget Officer II	CERTIFIED CORRECT: ELSA M. PASTRANA Provincial Budget Officer
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