ACCOMPLISHMENT REPORT
January to June, 2018

BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received Annual and Supplemental Budgets	58
	AB/SB Reviewed and Endorsed to SP	49
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	33
	No. of Endorsed Letters to SP with comments/Recommendations/Opinions	25
	No. of distributed NADAI to municipalities	182
	MBO Meetings conducted	5
BUDGET EXECUTION		
	Released of Adviced of Allotment for 1st and 2nd Quarter Jan-June, 2018	76
	Processed Obligation Request	
	General Fund -10,579 OBRs	718,438,266.57
	General Fund (Continuing)	
	DBP Loan	17,365,347.88
	PGO - 23 (OBRs)	38,227,200.17
	Gender and Development - 418 OBRs	48,684,719.85
	20% Development Fund	
	Current - 14 (OBRs)	31,829,510.04
	Continuing - 103 (OBRs)	87,878,511.24
	For Bidding - 21 Projects	
	LDRRMF	
	30% Quick Response	-
	70% Preparedness -482 (OBRs)	5,753,411.51
	SEF - 23 OBRs	11,830,202.61
	SEF (Continuing) - 6 OBRs	4,906,711.03
OTHERS		
	Certification issued to different Offices/Department	5
	Meetings, Seminars, Trainings & Convention attended	51
	Received and recorded incoming and outgoing communications	250
	2017 Annual Local Government Report (SLGR)	Requested by PPDO
	Submitted Quarterly Financial Documents for Full Disclosure Policy Portal	Quarterly 20% Component of IRA Utilization
	Submitted Report on Health Budget and Expenditures	Health Score Card -DCF for Province. (Requested by IPHO-Yearly)
	Statement of Actual Expenses on Rice Related Programs, Projects and Activities	Requested by Provl. Agriculture
	Submitted Statement of Comparison of Budget and Actual Amount (SAAOB) Year-end Report	Submitted to COA
	Submitted SAAOB month of January to May, 2018	Submitted to COA & Accounting
	Report on monthly Balances of LDRRMF	Submitted to DBM

ELSA M. PASTRANA
Provincial Budget Officer