

**PROVINCIAL BUDGET OFFICE**

SEPTEMBER

MONTH

2020

YEAR

Accomplishment Report**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION	Issue Budget Memorandum No. 002-2020	Conducted Technical Budget Hearing for Fiscal Year 2021
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	1
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,918 OBRs)	293,152,396.41
	Earmarked PRs (156 PRs)	63,674,201.55
	General Fund (Continuing) - (2 OBRs)	194,970,550.00
	Earmarked PRs (2 PRs)	616,826.00
	For Bidding - Project (2 POW)	104,400,000.00
	DBP Loan - (OBRs)	
	Gender and Development - 9 (OBRs)	407,829.04
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - 24 (OBRs)	92,464,146.00
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - 3 (OBRs)	17,646,352.84
	Earmarked PRs (3 PRs)	582,850.00
	For Bidding - Projects (1 POW)	6,925,886.28
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - 19 (OBRs)	666,027.58
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (6 PRs)	10,866,591.99
	70% Preparedness for Bidding Projects (2 POW)	3,500,000.00
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (3 PRs)	502,816.41
	SEF (Current) - (3OBRs)	1,500,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	2,404,457.46
	Bayanihan Grants SB #01 (7 OBRs)	6,505,838.33
	Bayanihan Grants SB #01 Earmarked (PR)	


II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings attended	9
	Received and recorded incoming and outgoing communications	40

PREPARED BY:


NIDA R. SABIO
 Budget Officer II

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer