

ACCOMPLISHMENT REPORT/ YEAR END REPORTS 2017

BUDGET PREPARATION		
	Issue Budget Memorandum No. 001-2017	Guidelines on Preparation and submission of Annual General Fund Budget for Fiscal Year 2018
	Budget Memorandum No. 001-2017	Conduct of Technical Budget Hearing for AB - FY 2018
	Sept. 15-30, 2017	Consolidation of budget Proposals and reviewed by the Provincial Budget Officer
	October 16, 2017	Submitted Proposed Annual Budget FY - 2018 to the Sangguniang Panlalawigan for review of the Honorable Members.
	Prepare one (1) Supplemental Budget FY 2017	Submitted Supplemental Budget No. 01 2017 to the Sangguniang Panlalawigan for review of the Honorable Members
BUDGET AUTHORIZATION		
	Request for Augmentation / Reprogrammed	4 enacted Ordinance for Reprogramming under 20% Development Fund
	Supplemental Budget No. 01 FY -2017	Approved Ordinance No. 10 Appropriating P 183,500,000 for SB No. 1 FY 2017
	Annual Budget Fiscal Year - 2018	Ordinance No. 017 series of 2017
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received Annual and Supplemental Budgets	94
	Reviewed and Endorsed	88
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	77
	No. of Endorsed Letters to SP with comments/Recommendations/Opinions	50
	No. of distributed NADAI to municipalities	356
	MBO Meetings conducted	10
BUDGET EXECUTION		
	Released of Adviced of Allotment for 3rd Quarter - July to September, 2017	38 Offices
	Processing of Obligation Request	
	General Fund - 26,077 OBRs	2,355,789,893.60
	Aid to Barangays 1,018 OBRs	203,600,000.00
	Gender and Development - 625 OBRs	159,188,464.40
	LDRRMF - 397 OBRs	22,333,882.00
	20% Development Fund	
	Current - 1,179 (OBRs)	175,130,335.00
	Continuing - 574 (OBRs)	119,843,420.64
	For Bidding - 19 Projects	67,203,693.45
	PDRRMF	
	30% Quick Response	-
	70% Preparedness -397 (OBRs)	22,394,936.44
OTHERS		

	Meetings, Seminars, Trainings & Convention attended	34
	Submitted Quarterly Financial Documents for Full Disclosure Policy Portal	Quarterly 20% Component of IRA Utilization
	Submitted Report on Health Budget and Expenditures	Health Score Card -DCF for Province. (Requested by IPHO-Yearly)
	Monthly SAAOB All Offices	Submitted to COA
	Report on monthly Balances of LDRRMF	Submitted to DBM

ELSA M. PASTRANA
Provincial Budget Officer