



PHILIPPINE RURAL DEVELOPMENT PROJECT
Provincial Project Management Implementing Unit

THE PROVINCIAL OFFICE OF ISABELA
 April - May - June
 MONTH
 2020
 YEAR

ACCOMPLISHMENT REPORT


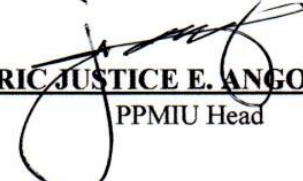
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I. FOCUS AREAS

PROGRAM / PROJECT / ACTIVITY	PROJECT DESCRIPTION	STATUS / REMARKS / ACCOMPLISHMENT
1. Construction of Warehouse with Solar Dryer - IREAP in San Mateo - conducted inspection	A 200 sq.m. building with 500 sq.m MPDP. This will be use for storage of mungbean products & as utility facility of SMRICDC	100 % Completed - final billing submitted.
Pigmented Rice Production and Marketing Warehouse - I-REAP in Roxas-conducted inspection	A 300 sq.m. building with Rice Mill & Mech. Drier a post harvest facility for IGPMC	100% completed - final billing submitted
3. Rehabilitation/Improvement of Virgoneza-Sto. Niño-San Antonio-Dabubu FMR San Agustin - pre final inspection	The Farm to Market Road has na stretch of 8.151 km interconnecting the 6 barangays, access road of the dairy farmers to the processing center	100% completed on going complinace of the final punchlist of defects.
4. Construction of Warehouse with Drying Pavement San Fabian, Echague	A 600 sq.m. building with 500 sq.m MPDP, a post harvest facility for rice/corn farmers in the area.	100% completed - final billing submitted
5. Construction of Warehouse with Drying Pavement District III, Gamu - inspection	A 600 sq.m. building with 500 sq.m MPDP, a post harvest facility for rice/corn farmers in the area.	88.42% work accomplishment -7.77% slippage - variation order 01 on process
6. Construction of Warehouse with Drying Pavement Dona Concha, Roxas - inspection	A 600 sq.m. building with 500 sq.m MPDP, a post harvest facility for rice/corn farmers in the area.	81.3% accomplishments with -2.95% slippage
7. Construction of San Jose Small Water Impounding Project in Jones - pre final inspection	A communal irrigation with a Dam height of 10m & a base width of 52.m, 200 m long concrete canal irrigable service area of 35 ha of rice land.	100% completed - final billing on process
8. Construction of Warehouse with Drying Pavement Mallig	A 600 sq.m. building with 500 sq.m MPDP, a post harvest facility for rice/corn farmers in the area.	On going with 12.5% work accomplishments
9. Construction of Tilapia Fingerlings Production Facility	The facilities include a 120 sq. meter building (10m x 12m) with 8 units of concrete condition pond, 16 units of earth ponds with concrete lining.	Started construction on June 2, 2020 - On going

II. OTHER PROGRAM/PROJECT/ACTIVITY		
PROGRAM / PROJECT / ACTIVITY	PROJECT DESCRIPTION	STATUS / REMARKS / ACCOMPLISHMENT
1. Coordination Meeting PPMIU TWG	Discussion on the Updates -Status of subprojects implementation and line up of activities	Status of subprojects presented and submitted
2. RPAB project presentation	Construction of Dairy Microbiological Facility	Subproject approved and endorsed for funding
3. Pre Construction Conference for the Construction of Tilapia Fingerlings Production Facility	Preconstruction conference is an integral part of the construction process it is an avenue to present the methods of construction scope of work by the contractor before the project starts, will be able to identify hidden issues, analyze cost impacts, and foresee potential obstacles & deliberately discuss PRDP implementation process. & Staking	Groundbreaking and Conference conducted on May 13, 2020 at Brgy Villamarzon & Wigan Cordon, Isabela
4. Joint RPCO- PPMIU Coordination Meeting	Discussion on the preparations of the 10th WB- ISM	Conducted on June 4, 2020 at the Blue room, Capitol
5. 10th World Bank - Implementation Support Mission	A semi annual review of subprojects implementation. The activity will be hosted by the province - Dairy Carabao Enterprises and the Dairy Barn was show case, thus several activities were undertaken	Through WebEx Apps the activities was conducted virtually in different venues held on June 17 for IBUILD Subprojects & IREAP Subproject on June 18, 2020
	Orientation and Field visits was conducted at the Dairy Carabao Enterprises and the Dairy Barn in San Agustin Isabela	With PSO-RPCO-PPMIU & other stakeholders LGU-PCC-PG SADACO & Dairy Farmers Association members participated on May 18 - 2020
	Video Documentation, Key Informant Interview (KII), Focus Group Discussions (FGD)	RPCO-PPMIU conducted on May 19-20, 2020
	Business Plan Review & SES/GGU compliances	RPCO-PPMIU conducted on May 26, 27 & 29, 2020
	Internet connectivity testing probable venues for the WB-ISM	At Capitol Guests House (Balai), Dairy Barn, Processing Center on June 28, 2020

	Dry run of the audio video presentation and Web Ex teleconferencing set up	Venue 1 at Balia for PPMIU with Gov Rodito Albano & RED Narciso Edillo Venue 2 at SPCICD Office with SADACO BODs & Manager & TWGs Venue 3 at RPCO 02 Venue 4 at SADACO Processing Center Venue 5 at Dairy Barn with the Dairy Farmers - done on June 8, 2020
6. Joint RPCO- PPMIU validation of the proposed subprojects	To determine/assess the viability of the proposed subprojects; Construction of Warehouse with Solar Dryer	Conducted on June 5 in the municipalities of San Guillermo, Ilagan City
7. Operations & Maintenance Audit (OMA) & Rapid Appraisal of Emerging Benefits (RAEB) - coordination meeting	The activity is intended to all completed subprojects every semi-annual prior to the conduct of WB Implementation Support Mission. With RPCO Team conducts ocular inspection of the subproject, FGD & KII to direct farmers beneficiaries.	Conducted at the Dairy Carabao Enterprise & Dairy Barn on June 9, 2020 & at Isabela Dairy Enterprise Processing Center on June 30, 2020
8. PCIP: Updating	The 2020-2023 PCIP will composed of the following commodities; 1. Dairy, 2. Mungbean 3 Tilapia 4. Aromatic & Pigmented Rice 5. Pineapple 6 Manggo 7. White Corn & 8 Banana	Finalization of the write up on going
9. Survey on the proposed FMR	A 12.2 km stretch of the proposed subproject Rehab/concreting of Rizaluna-Dallao-Wigan FMR	Conducted - continuation on March 25 -26 & May 14 - 15, 2020
10. Subproject Appraisal & Review (SPAR)	A 7.4 km stretch of the proposed subproject Rehab/concreting of Dimapula-Dilakit-Dipudo FMR with bridges	Conducted on May 25 - 29, 2020
FINANCE UNIT		
11 . Preparation of Statement of Report of Expenditures (SRE)	The I-SUPPORT Finance Unit prepares a monthly SRE (Utilization/Disbursement & liquidation of fund transfer	April Reports for GRTA signature
12. Subproject Billings	The TWG after inspection a Validated Statement of Work Accomplishment (VSWA) is generated as reference for the for the request of fund transfer either in partial or final billings.	Request for Fund Transfer: - 3rd & final Billing for SP Construction of Mungbean Warehouse in San Mateo - 3rd & Final Billing Construction of Warehouse with Solar Dryer in Echague, Isabela Enterprise.

<p>13. Subproject Payments to Contractor</p>	<p>The Project Support Office (PSO) transfer of funds per billings to PGI</p>	<p>With fund transfer:</p> <ul style="list-style-type: none"> - 2nd Billing for SP Construction of Mungbean Warehouse in San Mateo on process - 2nd Partial Billing for SP Construction of Warehouse with Solar Dryer in Echague, Isabela on proces - Final payment Timpuyog SWIP in Quirino, Isabela on process - Final payment Lapu-lapu SWIP in Naguilian, Isabela on process - 3rd billing Gamu Warehouse on process - 2nd & final Tranche for SP Tilapia Production & Marketing Enterprise on process for tranfer to PG <p>Disbursements:</p> <ol style="list-style-type: none"> 1. Gacutan Construction-retention fee Kabigaan SWIP 2. Isabela EBC-final payment mungbean warehouse cabatuan(PGI Equity and LP) 3. CR Domingo-San Jose SWIP (PGI equity and LP) 4. Colby-2nd billing Dona Concha Warehouse (3DV) 5. Packware - vaccum sealer both for mungbean of cabatuan and san mateo (3DV) 6. Queen airtech-pep plastic bag mungbean cabatuan (PGI Equity)
<p>14. Procurement of the Supproject Tilapia Fingerling Production & Marketing Enterprise</p>	<p>Per Work & Financial Plan & Procurement Plan 2 units of service vehilce shall be provided to the Proponent Group.</p>	<p>2 Units of Flexi Truck ready for delivery to PG</p>
<p>PREPARED BY:</p>  <p><u>RIZALINA V. VALENCIA</u> PPMIU Action Officer M & E Sub Unit Head</p>	<p>CERTIFIED CORRECT:</p>  <p><u>RIC JUSTICE E. ANGOBUNG</u> PPMIU Head</p>	