

PHILIPPINE RURAL DEVELOPMENT PROJECT Provincial Project Management Implementing Unite

(PRDP PPMIU)

NCIAL ADMAN 3rd Quarter

Month of July

YEAR

Accomplishment Report

AUG 0

2021

I. FOCUS AREAS RECEIVED

1. FOCUS AREAS		BY: All	
PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT	
Maintenance of completed Union - Camasi FMR	The 4.930 km. Farm to Market Road interconnecting the barangays of Union, Cabagan & Camasi of Tumauini. Completed on April 17, 2018	Maintenance -Program of Works(POW) project amount of Php 250,000.00 approved for implementation.	
Maintenance of completed of Olango - Siempre Viva - Trinidad - Manano FMR	The 9.170 km. Farm to Market Road interconnecting the barangays of Olango - Siempre Viva - Trinidad - Manano of Mallig. Completed on April 12, 2018	Maintenance -Program of Works(POW) project amount of Php 250,000.00 approved for implementation.	
Maintenance of completed of District III- Sta Cruz FMR	The 6.543 km. Farm to Market Road interconnecting the barangays of District III & Sta Cruz of Roxas . Completed on June 2, 2018	Maintenance -Program of Works(POW) project amount of Php 350,000.00 approved for implementation.	
Maintenance of completed of San Placido - Sinamar FMR	barangays of San Placido &	Maintenance -Program of Works(POW) project amount of Php 450,000.00 approved for implementation.	
Maintenance of completed of Virgoneza - San Antonio - Sto. Niño - Dabubu FMR	Antonio - Ouimalabasa - Sto	Maintenance -Program of Works(POW) project amount of Php 500,000.00 approved for implementation.	
Maintenance of completed of Warehouse with Solar Dryer in Doña Cocha, Roxas	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area.	Served to Contractor punchlist of defects. IBUILD RE monitored the repair.	
Maintenance of completed of Warehouse with Solar Dryer (SD) in District III,Gamu	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area.	Served to Contractor punchlist of defects. IBUILD RE monitored the repair.	

Maintenance of completed of Capirpiriwan Diversion Dam in Sito Cama, Capirpiriwan Cordon	A communal irrigation with a Dam height of 1.1m & length of 10.m, 950 m CHB canal irrigable service area of 36 ha of rice land. Completed on Oct 24, 2018	Operations & Maintenance -Program of Works(POW) project amount of Php 4,000,000.00 approved for implementation.
Maintenance of completed of Kabigaan Small Water Impounding Project in Barangay Simimbaan, Roxas	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed onMar 15, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 100,000.00 approved for implementation.
Maintenance of completed of Namnama Small Water Impounding Project in Barangay Namnama, Tumauini	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 60 ha of rice land. Completed on Mar 22, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 100,000.00 approved for implementation.
Maintenance of completed of Aguinaldo Small Water Impounding Project in Barangay Aguinaldo, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 25 ha of rice land. Completed on Mar 29, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 100,000.00 approved for implementation.
Maintenance of completed of Santos Small Water Impounding Project in Barangay Santos, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 35 ha of rice land. Completed on June 25, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 1,500,000.00 approved for implementation.
Maintenance of completed of Dummon Small Water Impounding Project in Barangay Dummon, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, a concrete canal and irrigable service area of 30 ha of rice land. Completed on August 15, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 1,500,000.00 approved for implementation.
Maintenance of completed of Lapulapu Small Water Impounding Project in Barangay Manaring, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 45 ha of rice land. Completed on Sept. 26, 2019	Operations & Maintenance -Program of Works(POW) project amount Php 100,000.00 approved for implementation.
Maintenance of completed of Timpuyog Small Water Impounding Project in Barangay Sto. Domingo, Quirino	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on Dec. 8, 2019	Operations & Maintenance -Program of Work (POW) with project amount of 4,000,000.00 approved for implementation.

Maintenance of completed of San Jose Small Water Impounding Project in Barangay San Jose, Jones	A communal irrigation with a Dam height of 10m & a base width of 52.m, 200 m long concrete canal irrigable service area of 35 ha of rice land. Completed on April 22, 2020	Operations & Maintenance -Program of Work (POW) with project amount of 200,000.00 approved for implementation.
Isabela Dairy Enterprise in Barangay Maligaya, Mallig	Upgrading and Expansion of dairy cattle production, processing and marketing of its milk and milk-based products through procurement of processing equipments and construction of dairy processing plant. Launched & turnover on July 25, 2020	Conduct Focus Group Discussion with Proponent Group (PG) Isabela Dairy Enterprise Interim Management reference to RPCO IREAP report on the ff issues & concers: 1. low income generated for the 1st Qtr of 2021. 2. LGU intention to purchased lot from FSSI 3. Expansion/upgradrading of the subproject.
Aromatic and Pigmented Rice Production and Marketing Enterprise in Barangay San Placido, Roxas	The enterprise will engage into Production and Marketing of Aromatic and Pigmented Rice through consolidation, milling, packaging/labelling, trasporting & marketing of rice such as; Black Rice, Red Rice and Aromatic White Rice.	Conduct Focus Group Discussion with Proponent Group (PG) Isabela Grains Production & Marketing Enterprise - on project implementation issues & Cooperative low income generated for the year 2020 & 1st Qtr of 2021.Reference RPCO IREAP report.
Fingerlings Production and Marketing Enterprise	Production & Marketing of Fingerliungs with facilities includes a 120 sq. meter building (10m x 12m) with 8 units of concrete condition pond, 16 units of earth ponds with concrete lining.	Conduct Focus Group Discussion with Proponent Group (PG) WSMPC- RPCO & BFAR on the construction of the ponds issues. Reference RPCO IREAP report.
Production and Marketing Warehouse with Solar Dryer - I- REAP Civil Works in San Mateo	A 300 sq.m. building with Solar Dryer a post harvest facility for SMMPC	Served to Contractor punchlist of defects. IBUILD monitored repair
Construction of Warehouse with Solar Dryer in Barangay District III, Gamu	A 600 sq.m. building with 500 sq.m multi purpose pavement, a post harvest facility for rice/corn cooperative member farmers & non coop marginal farmers in the area. Completed on Aug. 13, 2020	Served to Contractor punchlist of defects. IBUILD RE monitored the repair.

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
PPMIU TWG Coordination Meeting	subprojects implementation and line	Discussed on the accomplished June 2021 PPAs & July 2021 calendar of activities-scheduling & tasking.

Proposed Construction of Warehouses with Solar Dryers	Two (2) Units of post harvest facility particularly for LGU San Isidro and NMI Agri-Coop in Nungnungan II, Cauayan City	Finalized Feasibility Study with SES Compliances.		
Proposed Union -Barcolan FMR in Gamu	Rehabilitation/improvement of 7.81 kms Farm to Market Road interconneting the barangays of Barcolan and Union in Gamu	Meeting conducted on SES Compliance with concern Dept Heads of LGU Gamu per NPCO review comments.		
Retrofitting of bridges along the proposed San Juan-Barucboc-Estrada-Dummon FMR	Retrofitting of the four (4) single lane bridges	Under procurement		
Proposed Pineapple Production & Consolidation Marketing Enterprise	Packaging of the proposed subprojects for Additional Funding 2 (AF2). An Enterprise to help Farmer Cooperatives upgrade their production facilties & consolidation process for competetive Market	I-REAP process 1. Conducted Business Enterprise & site development planning workshops 2. Public Consultation 3. Farmers Profiling		
Rapid Appraisal of Emerging Benefits (RAEB)	An evaluation initiative of the PRDP management that focuses on determining the successes of individual subprojects and how these are aligned and relevant to the Project Development Objectives (PDOs). The activity shall be conducted on the 3rd year of SP implementation & at least a year of full operations of a completed subprojects & on the last year of PRDP implementation.	RAEB process conducted the ff. activities for SP: Tilapia Production and Marketing Enterprise and Palay Enterprise with Emphasis on Land Preparation 1. Briefing of facilitators 2. Focus Group Discussions (FGD) with Proponent Group RAMFARMCO 3. Selected Farmers Members individual interview 4. Key Informat Interview (KII) - a video documentary interview process to PPMIU Head, Municipal Mayor, Punong Barangay and on the spot barangay members.		
III. ADMINISTRATIVE & FINANCE				
PPMIU OFFICE	Refurbishment of new office location for Management Staff	Moved to ground floor - a portion of HealthCare Unit & Assessors Office		
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Requested Fund Transfer to PSO thru RPCO

The I-SUPPORT Finance Unit

Utililization/Disbursement &

Completed procurement of project

liquidation of fund transfer

package both Enterprise and

Infrastructure cost

Statement of Report of Expenditures prepares a monthly SRE -

(SRE)

Utilization

IREAP Subprojects Savings

Disbursements: 1. CR Domingo Construction-final payment of 10% retention for SP San Jose SWIP (WB-Payments processed for the following LP & DA GoP) Subpriects 2. JMD Construction-final payment of 10% 1. Construction of San Jose SWIP retention for A/P Rice Warehouse (WB-LP 2. Construction of A/P Rice & DA GoP) Warehouse 3. A.T. Dumlao Cosntruction - final billing 3. Construction of Dairy for SP Dairy Microbiologcal Facility (WB-Subproject Billings & Disbursement Microbiological Facility LP & DA GoP) 4. Installation of Transformer for 4. AGT Supply - full payment for the supply Mungbean Seed Warehouse & installation of transformer (WB-LP & DA 5. Construction of Echague GoP) Warehouse with Solar Dryer 5. AHB Construction - final payment of 10% 6. Construction of Fingerlings retention for Echague Warehouse (WB-LP & **Production Facilities** DA GoP) 6. AHB Construction - final payment of for Fingerlings Production Facilities (DA GoP) PREPARED BY: REVIEWED & SUBMITTED BY: ATTY. EDUARDO R. CABANTAC, EnP V. VALENCIA AO V/ PPMIU Action Officer Provincial Planning & Development Coordinator Head, PPMIU Isabela