



Republic of the Philippines
Province of Isabela
City of Ilagan

**Report on the Performance of HealthCare
As of February 28, 2014**

I. Quantitative Performance:

A. Recruitment

Under the Sponsorship Program of the Provincial Government

Type of Member	Number	%
1. Bro – LAMFP HealthCare Member	2,484	
2. Barangay Nutrition Scholar	790	
3. Barangay Health Worker	3,450	
4. Day Care Worker	883	
Total	7,607	4.49%
5. Under Sponsored Premium Program of Provincial Government & Local Government		
	<u>119,473</u>	70.49%
Total Sponsored Program	127,080	74.98%
6. Total Paying Member	<u>42,399</u>	<u>25.02%</u>
Total Membership to the HealthCare	<u>169,479</u>	<u>100%</u>

B. Availments of Benefits:

District	INDIGENTS		PAYING MEMBER		TOTAL	
	No	Amount	No	Amount	No	Amount
PGI – Employee			1,735	11,523,736.43	1,735	11,523,736.43
I	2,700	10,819,119.81	2,312	14,986,963.22	5,012	25,806,083.03
II	2,406	10,461,472.40	1,471	12,770,791.29	3,877	23,232,263.69
III	959	6,974,650.95	2,265	20,251,752.95	3,224	27,226,403.90
IV	<u>1,340</u>	<u>11,146,103.15</u>	<u>1,149</u>	<u>13,394,536.75</u>	<u>2,489</u>	<u>24,540,639.90</u>
TOTAL	<u>7,405</u>	<u>39,401,346.31</u>	<u>8,932</u>	<u>72,927,780.64</u>	<u>16,337</u>	<u>112,329,126.95</u>

II. Performance Highlights

<u>Procedure</u>	<u># of Availees</u>	<u>Amount</u>
1. Chemotherapy	83	4,657,249.20
2. Dialysis	238	21,220,278.01
3. Cataract Surgery	549	7,777,787.32
4. ESWL (shockwave)	152	4,322,087.00
5. Orthopedic Surgery/Implants	256	4,213,485.00
6. MRI	13	97,924.00
7. Radio Active	38	748,940.00
8. CT Scan / Stonogram	297	2,175,676.20
9. UTZ/MAMMOGRAPHY	<u>33</u>	<u>55,399.00</u>
TOTAL	<u>1,629</u>	<u>45,268,825.73</u>