



Republic of the Philippines
Province of Isabela
City of Ilagan

**Report on the Performance of HealthCare
as of December 31, 2013**

I. Quantitative Performance:

A. Recruitment

Under the Sponsorship Program of the Provincial Government

Type of Member	Number	%
1. Bro – LAMFP HealthCare Member	2,484	
2. Barangay Nutrition Scholar	790	
3. Barangay Health Worker	3,450	
4. Day Care Worker	883	
Total	7,607	4.56%
5. Under Sponsored Premium Program of Provincial Government & Local Government		
	<u>118,123</u>	70.88%
Total Sponsored Program	125,730	75.44%
6. Total Paying Member	<u>40,922</u>	<u>24.56%</u>
Total Membership to the HealthCare	<u>166,652</u>	<u>100%</u>

B. Availments of Benefits:

District	INDIGENTS		PAYING MEMBER		TOTAL	
	No	Amount	No	Amount	No	Amount
PGI – Employee			1,660	11,186,900.43	1,660	11,186,900.43
I	2,601	10,547,021.81	2,224	14,578,253.22	4,825	25,125,275.03
II	2,358	10,269,069.40	1,410	12,342,181.52	3,768	22,611,250.92
III	930	6,786,197.95	2,130	18,901,912.21	3,060	25,688,110.16
IV	<u>1,286</u>	<u>10,620,064.50</u>	<u>1,051</u>	<u>12,300,565.45</u>	<u>2,337</u>	<u>22,920,629.95</u>
TOTAL	<u>7,175</u>	<u>38,222,353.66</u>	<u>8,475</u>	<u>69,309,812.83</u>	<u>15,650</u>	<u>107,532,166.49</u>

ANALYSIS:

1. RECRUITMENT

1. Percent of total coverage to total population ----- 55.94%
2. Percent of Indigents enrolled to Healthcare againts
Total Indigents per PSWD data ----- 83.07%
3. Percent of enrolled Indigents against total membership ----- 71.00 %

II. AVAILMENTS

	<u>Indigents</u>		<u>Paying member</u>		<u>Total</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
1. Availments per type of member	P 32,222	30%	P 69,310	70%	P 107,532	100%
2. Number of Availtees	7,475	45.84%	8,475	54.16%	15,650	100 %

Note: not included are availments to hospitals maintained by the provincial government of Isabela.

II. Qualitative Performance

- Isabela Provincial HealthCare Program is a made-in-Isabela approach in addressing the health care needs of the constituents of Isabela specially that segment of the population who can not afford a quality health care services.
- Dubbed as **“Libreng Gamot at Pangagamot”** the program seeks to promote the prevention of mortality in the low and middle income residents of the province and promote the concept of health insurance funding by a Provincial Local Government Units (PLGU’s) and the participation of the Local Government Units (LGUs)
- HealthCare universal coverage in Isabela with sponsorship program for the poorest of the poor specially its chronically and acutely ill constituents.
- Improvement/upgrading and enhancement of provincial health facilities so as to be able to accommodate the influx of member-patient seeking needed health services, including working attitude of hospital personnel.
- Accreditation of private hospitals, clinics, laboratories as well as private medical specialists/consultants in providing health services boosts better referral system among health facilities and better relationship among public-private medical practitioners and health worker.
- As of December 31, 2013, total membership to the program stand to 166,684 At an average of five (5) beneficiaries per member, total coverage stand to 833,420 representing 55.94 % of the total population of Isabela of 1,489,645. By end of 2014, 80% coverage to the program shall have been attained with 100% coverage to the indigents. Per PSWD total indigents of Isabela stand to 142,194 (2013 data)
- Accreditation of private hospitals in the province and two (2) Department of Health (DOH) retained hospitals that supplements the services needed by patients that can not be extended by the hospitals maintained by the provincial government of Isabela
- One Hundred twenty one (121) medical practitioners with different field of specialization are with Memorandum of Agreement (MOA) with the provincial government of Isabela. Number of these medical specialist are rendering free consultation services at our district hospitals catering to indigents patients.
- The accreditation of private hospital and medical practitioners, open the opportunities for indigents experience quality health care services. A medical service which these indigents far fetch to experience in the absence of the Isabela Provincial HealthCare Program.
- Quality HealthCare services is now within the reach not only these indigents but also the whole constituents of Isabela thru the Isabela Provincial HealthCare via the accreditation of medical practitioners with different field of specialization and referrals to private accredited hospitals.

III. Performance Highlights

<u>Procedure</u>	<u># of Awailees</u>	<u>Amount</u>
1. Chemotheraphy	77	4,504,209.20
2. Dialysis	230	19,123,860.96
3. Cataract Surgery	541	7,711,287.32
4. ESWL (shockwave)	152	4,322,087.00
5. Orthopedic Surgery/Implants	242	3,954,397.00
6. MRI	11	84,118.00
7. Radio Active	37	732,940.00
8. CT Scan / Stonogram	<u>282</u>	<u>2,072,814.20</u>
TOTAL	<u>1,572</u>	<u>42,505,713.68</u>

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