

# ACCOMPLISHMENT REPORT

For the Period January to December 2018

# MISSION

The Cauayan District Hospital shall commit itself to the MISSION of continually responding to the healthcare needs of the City and its environs, particularly by providing the best available **STRUCTURE**, excellent management of technical **PROCESS** and acceptable health status **OUTCOME**.

This mission is both a vacation and a legacy that draws from and is deeply rooted in the power of Jesus Christ, the GREAT HEALER.

## VISION

In order to be more responsive and effective to the changes and challenges of times and to the constantly increasing demands for affordable healthcare services from our clientele, the Cauayan District Hospital hopes to be operational by the year 2018 as seventy-five (75) bed capacity hospital. This is to conform to Republic Act 7213 as approved by the Philippine Congress on March 6, 1992.

It also envisions to acquire and to hire all the necessary equipment and manpower requirements respectively, together with the necessary funding requirement to effectively operate as such based on existing Department of Health and the Philippine Health Insurance Corporation Standards.

The Cauayan District Hospital is a government owned and operated hospital under the leadership of Hon. Faustino "Bojie" Dy III, Provincial Governor, Isabela. It is a Level 1 / Primary Care Hospital as to D.O.H service capability and a Center of Safety as per P.H.I.C. accreditation. It's Authorized Bed Capacity (ABC) is 50 beds while it's Actual / Implementing Beds is 115 beds.

Cauayan District Hospital is a Philippine Hospital Association member of good standing, PhilHealth (PHIC) and Regional Committee on Affiliation and Training of Students and Animal Bite Treatment Center accredited.

 License to Operate #.:
 02-020-19-H1-1

 PHIC Accreditation #:
 H02 002 066



## **ACCOMPLISHMENT REPORT**

The Cauayan District Hospital present its **Accomplishment Report** for the **Period January to December 2018** based on the Department of Health Six Strategic Instruments namely:

## I. SERVICE DELIVERY:

#### A. Hospital Statistics

- As to Bed Occupancy Rate (BOR), it decreased from 159.75% of 2017 to 147.59% of this period.
- Average Daily Admitted Patients from 21 of last year the same as **21** this period.
- An average length of stay is the same 3-4 days.
- The Total Number of Normal Deliveries is 1,482 this period compared to 500 last year.
- The Total Number of Caesarian Operation from 396 for this period compared to 176 last year.
- The 5 leading Causes of Discharges (Morbidity) of this year are Acute Gastroenteritis (AGE)-1,128 discharge patients topping the list, followed by Pneumonia-994 discharge patients, Urinary Tract Infection (UTI)-603 discharge patients, Acute Upper Respiratory Infection (AURI)-397 discharge patients, and Dengue Fever Syndrome-267 discharge patients.
- As to the 5 Leading Causes of Deaths (Mortality) for this period are Pneumonia-20patients topping the list, followed by Cerebrovascular Accidents-10patients, Chronic Kidney Disease-7patients, Pulmonary Tuberculosis-6patients and Prematurity-6patients.
- As to the 5 Leading Causes of Emergency Cases. Topping the list is Injuries-3,694 patients, followed by Acute Upper Respiratory Infection (AURI)-1,727 patients, Hypertension-980 patients, Urinary Tract Infection-877 patients and Gastritis-811 patients.
- A total of 36,226 were served for the Out-Patient Services. The leading Cause of OPD Consultation is Acute Upper Respiratory Infection (AURI) with 2715 patients, followed by Urinary Tract Infection with 1,348 patients, Hypertension with 944 patients, Pneumonia with 932 patients, and Acute Gastroenteritis (AGE) with 652 patients.
- Rehabilitation/Repair of Hospital Roofing and Ceiling amounting to P5,128,200.00 were funded by Department of Health.
- Medical Assistance from PCSO Endowment Fund amounting to P1,000,000.00.00 and LPGMA Medical Assistance Program for another P1,000,000.00 were granted for Indigent Patients.
- Additional Drugs and Medicines were also provided by the Provincial Government though at times not adequate due to the continuously increasing number of patients availing of Cauayan District Hospital health services.



#### ACCOMPLISHMENT REPORT

#### **B.** Medical / Surgical / Dental Mission

Aside from the usual services that Cauayan District Hospital has been providing to the public, Medical & Surgical Missions were conducted by the other municipalities within the Hospital vicinity. Similar activities of lesser magnitude were also conducted thru the Provincial Government of Isabela in observance of the celebration of Bambanti Festival, Isabela Day and other medical missions of Farmer's Congress in different Isabela towns.

List of Medical Missions conducted and participated by the Cauayan District Hospital is as follows with their corresponding dates:

1.	January 18, 2018	_	Farmer's Congress at Naguilian, Isabela
2.	January 22, 2018	_	BAMBANTI Medical, Dental & Surgical Mission Provincial Capitol Grounds, City of Ilagan, Isabela
3.	January 23-24, 2018	_	BAMBANTI Medical, Dental & Surgical Mission GFNDY Memorial Hospital, City of Ilagan, Isabela
4.	February 7, 2018	_	Farmer's Congress at Quirino, Isabela
5.	February 19, 2018	_	National Dental Health Month Celebration, FLDY Coliseum, Cauayan City, Isabela
6.	February 20, 2018	_	Medical and Dental Mission Community Center, Jones, Isabela
7.	February 21, 2018	_	Farmer's Congress at Gamu, Isabela
8.	February 28, 2018	_	Farmer's Congress at San Isidro, Isabela
9.	March 15, 2018	_	Farmer's Congress at San Mateo, Isabela
10	. March 22, 2018	_	Medical Mission at Cabatuan, Isabela
11	. April 13, 2018	_	Farmer's Congress at Aurora, Isabela
12	. April 25, 2018	_	Farmer's Congress at San Pablo, Isabela
13	. April 29, 2018	_	Farmer's Congress at Quezon, Isabela
14	. May 2, 2018	_	Medical & Dental Civil Action Program(MEDCAP) & Operation Tuli, @ Brgy. Sillawit, Cauayan City
15	. May 11, 2018	_	Isabela Day Medical Mission GFNDY Memorial Hospital, City of Ilagan, Isabela



16. May 28-30, 2018	_	Medical & Dental Mission @ Alicia Isabela
17. June 21, 2018	_	Farmer's Congress @ Cabagan, Isabela
18. July 2, 2018	—	Medical Mission @ Cordon, Isabela
19. July 6, 2018	_	Medical &Dental Mission @ San Agustin, Isabela
20. July 13, 2018	_	Medical & Dental Mission @ GFNDY Ilagan
21. July 17, 2018	_	Medical & Dental @ San Isidro, Isabela
22. July 25, 2018	_	Farmers Congress @ Burgos, Isabela
23. August 2, 2018	_	Farmers Congress @ Mallig, Isabela
24. August 5, 2018	_	Medical & Dental Mission @ San Fermin, Cauayan City Isabela
25. August 8, 2018	_	Medical & Dental Mission @ Jones, Isabela
26. August 22, 2018	_	Farmers Congress @ Echague, Isabela
27. September 22, 2018	_	Medical & Dental Mission @ San Femin, Cauayan City Isabela
28. October 12 & 15, 2018	_	Medical & Surgical Mission @ Jones Isabela
29. October 17, 2018	_	Medical & Mission @ Echague, Isabela
30. October 19, 2018	_	Medical & Mission @ San Guillermo, Isabela
31. November 28, 2018	_	Medical & Mission @ Capitol



# ACCOMPLISHMENT REPORT

## II. HEALTH FINANCING

## A. Patients Distribution

## 1) Paying Members and Philhealth Members

TOTAL DISCHARGES	No. of Patients	Percentage
PHIC	5,956	77.18 %
Paying Member	359	
Indigent / Sponsored	5,507	
• OWWA	90	
NON PHILHEALTH	1,761	22.82%
<b>OTHERS</b> (PAYING, TRANSFERRED, HAMA, ABSCONDED, UNIMPROVED)	433	
TOTAL	7,717	100%

The above table shows the number of Paying patients and PHIC cardholders (paying members, indigent, sponsored & 4p's) that are served by Cauayan District Hospital.

#### 2) BRO Health Care

In-Patient	Discharges	Percentage
IPM	112	29.17%
Indigent	265	69.01%
Sponsored	7	1.82%
Total	384	100%

Out-Patient	Discharges	Percentage
IPM	386	58.66%
Indigent	263	39.97%
Sponsored	9	1.37%
Total	658	100%

The above table shows the number of Patients (In-patient & Out-patient) with Provincial Health Card that are served in this Hospital for the year 2018.



# ACCOMPLISHMENT REPORT

# **III. POLICY STANDARDS AND REGULATIONS:**

- The Cauayan District Hospital is a member of Philippine Hospital Association in good standing
- It is also a DOH Licensed Primary Level 1 health facility and PHIC Center of Safety Accredited 50 Beds
- > CDH is also an (RCATS) Accredited Health facility
- All other important and relevant requirements necessary for the issuance of the above license and accreditations are regularly and sufficiently complied.
- ABTC Accredited

## **IV. GOVERNANCE:**

- The usual practice with the discretion of the Chief of Hospital, like all other Provincial Government owned and operated hospitals, a portion of the hospital income was utilized for the purchases of Drugs, Medicines and Medical Supplies but has to pass the usual accounting and auditing procedures. Trust Fund utilization has been suggested but has yet to be considered.
- Such a practice or system might help avoid finger pointing every time there occurs lack of medicines and hospital supplies, and most often than not, it's the COH who suffers all the blame as well as the consequences.

#### V. HUMAN RESOURCES FOR HEALTH

- Additional contractual Nurse/Nursing Attendant has been hired to provide additional manpower requirements for our understaff nursing service. Additional Volunteers were also given much needed experience to prepare some of them if fortunately hired as contractual after six months.
- Forty Five (45) additional positions were requested to conform with the 75 bed capacity.
- Cauayan District Hospital now has 11 Medical Officers to provide much needed medical services to our clientele.
- Two (3) Medical Officer, Two (2) Contractual Medical Technologists One (1) Med Tech Aide, One (1) Rad. Tech Aide, One (1) Pharmacist to help cater increasing number of patients.
- There are more than 100 different Medical, Specialists who are under MOA with the Provincial Government - Provincial Health Care Program to provide much needed specialists care to our program members.

# VI. HEALTH INFORMATION:

The establishment of Philhealth – Hospital Information and Claims System (PHICS) and Internet connection for the hospital improves communication to other government agencies in terms of sending and receiving report thru the use of e-mail. The PHICS also provides faster look-up on patient Member's Data Record from the E-Portal System of Philippine Health Insurance Corporation.



The Cauayan District Hospital, formerly known as Don Mariano Rubio Marcos General hospital is strategically located at Barangay Prenza, District 1, Cauayan City, Isabela, about 500 meters away from the National hi-way, is a Government owned and operated hospital. It is primarily intended to serve the 3<sup>rd</sup> District of Isabela but not limited to the other three (3) Districts of the Province. Its catchment municipalities include Luna, Reina Mercedes, Ramon, Cabatuan, Cauayan City, Naguilian, Angadanan, Alicia, Palanan, San Guillermo, Aurora, San Mateo, San Mariano and Benito Soliven. Among the four (4) District Hospitals in the province, Cauayan District Hospital is next or second to the Gov. Faustino N Dy Memorial Hospital as to the number of patients served annually.

Our Annual Statistical Report will show a very remarkable increase in our Bed Occupancy Rate (BOR) for the past 5 years.

<u>Year</u>	<b>Bed Occupancy Rate</b>	<b>Daily Average No. of</b>	<u>Total In-Patients</u>
		<b>Patients</b>	<u>Surgeries</u>
2014	161.06%	81	463
2015	160.13%	80	247
2016	163.60%	82	229
2017	159.75%	80	208
2018	147.59%	74	584

The above figures could be reflected to the joint leadership of the Dy-Albano Administration focusing their concerns to the Health of the People of Isabela with their program, the "BRO Isabela Provincial Healthcare Program", which provides affordable and accessible quality health services.

Strengthening the Provincial Government's campaign for a Healthy Isabela, Private Doctors practices their specializations in our government hospitals thru a Memorandum of Agreement. They unselfishly committed themselves to help improve the government's health care delivery system.



Listed below are Private Physicians under Memorandum of Agreement with the Provincial Government of Isabela:

#### NAME

Dr Hubert Martin B. Salazar Dr. Joegy D. Llanes, MD, FPOA, FPCS Dr. Manolito Beltran Dr. June R. Malana Dr. John Alistair Carag Dr. Janee C. Saure Dr. Edwin Estonilo Dr. Florentino Ocampo II, MD, IFCS, FPSGS Dr. Oscar D. Caballero Dr. Mark Glen P. Arao Dr. Albert Robin R. Zuniga Dr. Lilian Q. Bringas Dr. Editha M. Macutay-Ambatali, MD, FPOGS Dr. Ma. Victoria I. Alvaro Dr. Marites M. Buturan Dr. Mary Chiles T. Cruz Dr. Merlita S. Rasalan Dr. Melchor C. Dela Cruz Jr. Dr. Lovella U. Lorenzana Dr. Cecille Salazar Dr. Christine Simon Dr. Roy Dela Cruz Dr. Carla Jane Bagayao Dr. Ma Liza R. Maramba Dr. Heidi A. Maramag Dr. Lalaine Villaroman Dr. Erica M. Malana Dr. Harold D Bañez Dr. Ada Maureen Ocampo Dr. Cherry B. Accad Dr. Efronio T. Bulan Dr. Estenely P. Chy Dr. Rita Mae I. Gollaba Dr. Cherrylou Tapales Dr. April Joy Martinez Dr. Robert John T. Uy

#### **SPECIALIZATION**

Orthopedic Surgeon Orthopedic Surgeon Orthopedic Surgeon Orthopedic Surgeon Orthopedic Surgeon Pediatrician - Surgeon Surgeon/Oncologist General Surgeon General Surgeon General Surgeon Neuro Surgeon Obstetrician - Gynecologist **Obstetrician** - Gynecologist Obstetrician - Gynecologist/Gyne Oncologist Obstetrician - Gynecologist/Gyne Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist



Dr. Carlo Calderon Dr. Dennis U. Mancilla Dr. Manuel Hipolito Dr. John Christopher P. Torio Dr. Dean Paggao Dr. Paul Christian Pacquing Dr. Michelle Sison Dr. Fulton Ambatali Dr. Lourdes A. Sajonas Dr. Alvin Dexter Tugade Dr. Raisa Joyce Ronquillo Guarin Dr. Victor Jesus Villaroman Dr. Ma. Lourdes S. Viray Dr. Edda Mae O. Mallinlin Dr. Caludine Canapi

Urologist Urologist Urologist EENT EENT/Neck Head EENT EENT Internal Medicine Internal Medicine Internal Medicine Internal Medicine/Gastrointestinal IM-Pulmonologist & Critic Care Internal Medicine Cardiologist Paediatrician

HERRISON O. ALEJANDRØ, MD. OIC - Chief of Hospita