

# 2017 ANNUAL ACCOMPLISHMENT REPORT

### MISSION

The Cauayan District Hospital shall commit itself to the MISSION of continually responding to the healthcare needs of the City and its environs, particularly by providing the best available **STRUCTURE**, excellent management of technical **PROCESS** and acceptable health status **OUTCOME**.

This mission is both a vacation and a legacy that draws from and is deeply rooted in the power of Jesus Christ, the GREAT HEALER

#### VISION

In order to be more responsive and effective to the changes and challenges of times, and to the constantly increasing demands for affordable healthcare services from our clientele, the Cauayan District Hospital hopes to be operational by the year 2018 as seventy-five (75) bed capacity hospital. This is to conform to Republic Act 7213 as approved by the Philippine Congress on March 6, 1992.

It also envisions to acquire and to hire all the necessary equipment and manpower requirements respectively, together with the necessary funding requirement to effectively operate as such based on existing Department of Health and the Philippine Health Insurance Corporation Standards.

The Cauayan district Hospital is a government owned and operated hospital under the leadership of Hon. Faustino "Bojie" Dy III, Provincial Governor, Isabela. It is a Level 1 / Primary Care Hospital as to D.O.H service capability and a Center of Safety as per P.H.I.C. accreditation. It's Authorized Bed Capacity (ABC) is 50 beds while it's Actual / Implementing Beds is 115 beds.

Cauayan District Hospital is a Philippine Hospital Association member of good standing, PhilHealth (PHIC) and Regional Committee on Affiliation and Training of Students and Animal Bite Treatment Center accredited.

 License to Operate #.:
 02-12-17-50-H1-1

 PHIC Accreditation #:
 H02002066

 ABTC Accreditation #:
 B020
 22932



#### ANNUAL ACCOMPLISHMENT REPORT JANUARY 1, 2017 to DECEMBER 31, 2017

The Cauayan District Hospital present its Annual Accomplishment Report for CY 2017 based on the Department of Health Six Strategic Instruments namely:

#### I. SERVICE DELIVERY:

#### A. Hospital Statistics

- As to Bed Occupancy Rate (BOR), it decreased from 163.60% of 2016 to 159.75% of this year.
- Average Daily Admitted Patients from 26 of last year to **22** this year.
- An average length of stay is the same 3 days.
- A slight decrease on the Total Number of Normal Deliveries is 1,583 this year compared to 1,921 of last year.
- > A slight decrease of Caesarian Operation from 435 of last year to **417** this year.
- The 5 leading Causes of Discharges (Morbidity) of this year are Acute Gastroenteritis (AGE) topping the list, followed by Pneumonia, Acute Upper Respiratory Infection (AURI), Urinary Tract Infection (UTI), and Gastritis.
- As to the 5 Leading Causes of Deaths (Mortality) of this year are Cerebrovascular Accidents topping the list, followed by Pneumonia, Chronic Obstructive Pulmonary Disease, Intracranial Hemorrhage and Congestive Heart Failure.
- As to the 5 Leading Causes of Emergency Cases, a slight decrease from 15,922 last year to 11,108 of this year. Topping the list is Injuries, followed by Acute Upper Respiratory Infection (AURI), Hypertension, Urinary Tract Infection and Gastritis.
- ➢ For the Out-Patient Services, the number of patients has a slight increase from 30,765 (2017) to 35, 989 this year. The leading Cause of OPD Consultation is Acute Upper Respiratory Infection (AURI) with 3,185 patients (from 4,274 from last year) followed by Urinary Tract Infection with 1,546 patients (from 3,867 last year), Hypertension with 1,107 (from 1,616 last year), Pneumonia with 1,100 patients and Acute Gastroenteritis (AGE) with 682 patients.
- Construction of Extension building for Emergency rooms and Private rooms amounting to 17 Million under HFEP of DOH.
- > PCSO Endowment Fund for Indigent Patients P 500,000.00.
- Additional Drugs and Medicines were also provided by the Provincial Government though at times not adequate due to the continuously increasing number of patients availing of Cauayan District Hospital health services.

#### **B.** Medical / Surgical / Dental Mission

Aside from the usual services that Cauayan District Hospital has been providing to the public, Medical & Surgical Missions were conducted by the other municipalities within the Hospital vicinity. Similar activities of lesser magnitude were also conducted thru the Provincial Government of Isabela in observance of the Hon. Governor Bojie Dy's Birthday and other medical missions of Farmer's Congress in different Isabela towns.



List of Medical Missions conducted and participated by the Cauayan District Hospital is as follows with their corresponding dates:

| 1. January 23-25, 2017                     | _ | BAMBANTI Medical & Dental Mission at GFNDy Hospital, City of Ilagan, Isabela   |
|--|---|--|
| 2. February 22, 2017                       | _ | National Dental Health Month Celebration at Brgy.<br>San Fermin Community Center, Cauayan City,<br>Isabela                           |
| 3. March 28, 2017                          | _ | 2017 Women's Month Celebration at FLDY<br>Coliseum, Cauayan City, Isabela  |
| 4. April 21, 2017                          | _ | Medical & Dental Civic Action Program<br>(MEDCAP) of the Tactical Operations Group 2,<br>Philippine Air Force, Cauayan City, Isabela |
| 5. May 8-9, 2017                           | _ | Celebration of 161 <sup>st</sup> Founding Anniversary of ISABELA Medical Team at Queen Isabela Park, City of Ilagan, Isabela         |
| 6. May 29, 2017                            | _ | Medical & Dental Mission at San Pedro<br>Community Center & Callao Community Center,<br>Alicia, Isabela                              |
| 7. May 30, 2017                            | _ | Medical & Dental Mission at M.H. Del Pilar<br>Community Center & San Antonio Community<br>Center, Alicia, Isabela                    |
| 8. May 31, 2017                            | _ | Farmer's Congress at Luna, Isabela   |
| 9. July 5, 2017                            | _ | Farmer's Congress at Cabatuan, Isabela   |
| 10. July 9, 2017                           | _ | BOMBO MEDICO at OLPC Cauayan City, Isabela   |
|  |   |  |
| 11. July 12, 2017                          | _ | Farmer's Congress at San Agustin, Isabela  |
| 11. July 12, 2017<br>12. July 12-13, 2017  | _ | Farmer's Congress at San Agustin, Isabela<br>Medical/Dental & Diagnosis Mission at SM City<br>Cauayan, Isabela                       |
|  | _ | Medical/Dental & Diagnosis Mission at SM City  |
| 12. July 12-13, 2017                       | _ | Medical/Dental & Diagnosis Mission at SM City<br>Cauayan, Isabela  |
| 12. July 12-13, 2017<br>13. August 2, 2017 |   | Medical/Dental & Diagnosis Mission at SM City<br>Cauayan, Isabela<br>Farmer's Congress at Jones, Isabela                             |

| 17. September 19, 2017 | _ | Farmer's Congress at Tumauini, Isabela   |
|------------------------|---|--|
| 18. September 22, 2017 | _ | Medical & Dental Mission Panagrang-ay Festival at<br>Brgy. San Fermin, Cauayan City, Isabela |
| 19. September 28, 2017 | _ | Farmer's Congress at Luna, Isabela   |

# II. HEALTH FINANCING

## A. Patients Distribution

## 1) Paying Members and Philhealth Members

| TOTAL DISCHARGES   | No. of Patients | Percentage |
|--|-----------------|------------|
| РНІС   | 4, 759          | 56.62%     |
| • Formal Sector  | 1,385           |            |
| Indigent / Sponsored                                     | 2,888           |            |
| • Self Employed  | 486             |            |
| • OWWA   | 55              |            |
| NON PHILHEALTH   | 2,620           | 31.17%     |
| <b>OTHERS</b> (TRANSFERRED, HAMA, ABSCONDED, UNIMPROVED) | 1,026           | 12.21%     |
| TOTAL  | 8,405           | 100%       |

The above table shows the number of Paying patients and PHIC cardholders (paying members, indigent, sponsored & 4p's) that are served by Cauayan District Hospital.

# 2) BRO Health Care

| In-Patient | Discharges | Percentage |
|------------|------------|------------|
| IPM        | 166        | 22.55%     |
| Indigent   | 537        | 72.96%     |
| Sponsored  | 33         | 4.49%      |
| Total      | 736        | 100%       |

| Out-Patient | Discharges | Percentage |
|-------------|------------|------------|
| IPM         | 277        | 38%        |
| Indigent    | 416        | 57.06%     |
| Sponsored   | 36         | 4.94%      |
| Total       | 729        | 100%       |

The above table shows the number of Patients (In-patient & Out-patient) with Provincial Health Card that are served in this Hospital for the year 2017.

## **III. POLICY STANDARDS AND REGULATIONS:**

- The Cauayan District Hospital is a member of Philippine Hospital Association in good standing
- It is also a DOH Licensed Primary Level 1 health facility and PHIC Center of Safety Accredited 50 Beds
- > CDH is also an (RCATS) Accredited Health facility
- All other important and relevant requirements necessary for the issuance of the above license and accreditations are regularly and sufficiently complied.
- ABTC Accredited

# **IV. GOVERNANCE:**

- The usual practice with the discretion of the Chief of Hospital, like all other Provincial Government owned and operated hospitals, a portion of the hospital income was utilized for the purchases of Drugs, Medicines and Medical Supplies but has to pass the usual accounting and auditing procedures. Trust Fund utilization has been suggested but has yet to be considered.
- Such a practice or system might help avoid finger pointing every time there occurs lack of medicines and hospital supplies, and most often than not, it's the COH who suffers all the blame as well as the consequences.

# V. HUMAN RESOURCES FOR HEALTH

- Additional contractual Nurse/Nursing Attendant has been hired to provide additional manpower requirements for our understaff nursing service. Additional Volunteers were also given much needed experience to prepare some of them if fortunately hired as contractual after six months.
- Fifty two (52) additional positions were requested to conform with the 75 bed capacity.
- Cauayan District Hospital now has 10 Medical Officers to provide much needed medical services to our clientele.
- I Medical Officer was appointed permanent and 1 contractual Medical Officer is newly hired as Contractual to help cater increasing number of patients.
- There are more than 100 different Medical, Specialists who are under MOA with the Provincial Government - Provincial Health Care Program to provide much needed specialists care to our program members.

# VI. HEALTH INFORMATION:

The establishment of Internet connection for the hospital improves communication to other government agencies in terms of sending and receiving report thru the use of e-mail. The internet also provides faster look-up on patient Member's Data Record from the E-Portal System of Philippine Health Insurance Corporation.

NOTE: Please see attached 2017 Annual Statistical Report for more detailed information.



The Cauayan District Hospital, formerly known as Don Mariano Rubio Marcos General hospital is strategically located at Barangay Prenza, District 1, Cauayan City, Isabela, about 500 meters away from the National hi-way, is a Government owned and operated hospital. It is primarily intended to serve the 3<sup>rd</sup> District of Isabela but not limited to the other three (3) Districts of the Province. Its catchment municipalities include Luna, Reina Mercedes, Ramon, Cabatuan, Cauayan City, Naguilian, Angadanan, Alicia, Palanan, San Guillermo, Aurora, San Mateo, San Mariano and Benito Soliven. Among the four (4) District Hospitals in the province, Cauayan District Hospital is next or second to the Gov. Faustino N Dy Memorial Hospital as to the number of patients served annually.

Our Annual Statistical Report will show a very remarkable increase in our Bed Occupancy Rate (BOR) for the past 5 years.

| <b>Bed Occupancy Rate</b> | <u>Daily Average No. of</u><br>Patients  | <u>Total In-Patients</u><br>Surgeries  |
|---------------------------|--|--|
|                           | <u></u>                                  |  |
| 191.29%                   | 96                                       | 929  |
| 161.06%                   | 81                                       | 463  |
| 160.13%                   | 80                                       | 247  |
| 163.60%                   | 82                                       | 229  |
| 159.75%                   | 80                                       | 208  |
|                           | 191.29%<br>161.06%<br>160.13%<br>163.60% | Patients           191.29%         96           161.06%         81           160.13%         80           163.60%         82 |

The above figures could be reflected to the joint leadership of the Dy-Albano Administration focusing their concerns to the Health of the People of Isabela with their program, the "BRO Isabela Provincial Healthcare Program", which provides affordable and accessible quality health services.

Strengthening the Provincial Government's campaign for a Healthy Isabela, Private Doctors practices their specializations in our government hospitals thru a Memorandum of Agreement. They unselfishly committed themselves to help improve the government's health care delivery system.

Listed below are Private Physicians under Memorandum of Agreement with the Provincial Government of Isabela:

#### NAME

Dr Hubert Martin B. Salazar Dr. Jefrey D. Ang Dr. Joegy D. Llanes, MD, FPOA, FPCS Dr. Manolito Beltran Dr. Francisco D. Acosta Dr. Gary G. Lasquite Dr. John Alistair Carag Dr. Joel P. Estonillo Dr. Romeo P. Tan, MD, FPOA Dr. Allan P. Tupong Dr. Angelica V. Domingo Dr. Annette Gonzales Dr. Josephine L. Agcaoili Dr. Maria Vida Lappay-Fugiao, MD, FPOGS Dr. Lilian Q. Bringas Dr. Ma. Victoria I. Alvaro Dr. Marinel S. Camingao Dr. Marites M. Butaran Dr. Mary Chiles T. Cruz Dr. Merlita S. Rasalan Dr. Nicolas L. Ilagan Dr. Noel C. De Leon Dr. Susan G. Tan-Cazada Dr. Lovella U. Lorenzana Dr. Heidi A. Mamauag Dr. Genalyn A. Carreon, MD, FPOGS Dr. Mary Jean G. Baguioen Dr. Roselyn L. Dadural Dr. Mary Ann Fontanares-Valdez, MD, FPOGS Dr. Nelma C. Tan Dr. Ma. Cecile V. Salazar Dr. Roy T. Dela Cruz, MD, FPOGS Dr. Editha M. Macutay-Ambatali, MD, FPOGS Dr. Melchor C. Dela Cruz Jr. Dr. Rosalinda S. Sambilay Dr. Janee C. Saure Dr. Joanna Michelle Uy Dr. Mary Grace P. Bumanglag Dr. Maria Ellaine B. Tupong Dr. Rachel Opena-Caballero Dr. Wilda Binua Dr. Marie Mae B. Lopez Dr. Baby Delfin Cabansag Dr. Danilo Recto Dr. Harold D Banez Dr. Jennifer F. Ang Dr. Maureen Ada Ocampo

#### **SPECIALIZATION**

Orthopedic Surgeon Obstetrician - Gynecologist Pediatrician - Surgeon Pediatrician Pediatrician Pediatrician Pediatrician Pediatrician Pediatrician Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist Anesthesiologist

Dr. Santiago A. Apellido Dr. Dolores A. Capala Dr. Ellen Rose C. Argonza Dr. Eufronio T. Bulan Dr. Estenely P. Chy Dr. April Joy e. Calayag Dr. Tarcila B. Lagayan Dr. Robert John T. Uy Dr. Carolina C. Mamuric Dr. Kevin David Co Dr. Ma. Asuncion R. Hipolito Dr. Floren G. Mallabo Dr. Anastacia B. Cacacho Dr. John Paul M. Mamauag Dr. Alma R. Valdez Dr. Charito B. Accad Dr. Antonio M. Yumena Dr. Apollo Narciso Dr. Florentino Ocampo II, MD, IFCS, FPSGS Dr. Raul O. Macaraeg Dr. Dennis Villazor Dr. Jose Ildefonso B. Costales Dr. Alvin L. Reyes Dr. Jade P. Malvar Dr. Laurence B. Oliver Dr. Jose U. Lagayan, Jr. Dr. Ma. Lourdes S. Viray Dr. Nick Erwin A. Ifurung Dr. Julius Cesar u. Baysa Dr. Shirley U. Villazor Dr. Lourdes A. Sajonas Dr. Omega D. Mallillin Dr. Angelita C. Banuad, MD, FPCP, FPSMO, FPSO Dr. Dominic Alber Paul C. Fuerte, MD, Fpcp Dr. George V. Aczon Dr. Christine Carole C. Corpuz Dr. Roland Joseph D. Tan, md, dpbo Dr. Fulton L. Ambatali Dr. Maricel S. Salamida Dr. Emmanuel Anes Dr. Leonardo Jose G. Domalanta

Dr. Peter Anthony P. Wong

Anesthesiologist / General Surgeon Anesthesiologist General Surgeon IM-Pulmonologist & Critical Care **IM-Pulmonologist** Internal Medicine Internal Medicine Internal Medicine Internal Medicine / Nephrologists Internal Medicine - Oncology Internal Medicine Opthalmologist Opthalmologist Opthalmologist Opthalmologist Opthalmologist Opthalmologist **Opthalmic Surgeon** Otorhinolaryngology

OSCAR D. CABALLERO, MD, MHA Chief Of Hospital II