



Republic of the Philippines
 Province of Isabela
MANUELA.ROXASDISTRICTHOSPITAL
 San Antonio, Roxas, Isabela
 Telefax No.: (078)642-0152
 PHILHEALTH ACCREDITED

**MANUEL A. ROXAS DISTRICT HOSPITAL
 2018 ACCOMPLISHMENT REPORT**

I. HOSPITAL BACKGROUND

- owned and operated by the Provincial Government of Isabela;
- sole government district hospital found in the western side of Isabela;
- the only district hospital in the 5th District of Isabela;
- serves the municipality of Aurora, San Manuel, Mallig, Quirino, Quezon, Roxas, Burgos and Luna.
- a Level I Referral Hospital License to Operate from the Department of Health and accreditation from the PhilHealth;
- a one story building with floor area of more or less 4,500 square meters in a lot area of more or less 26,896 square meters located along the National Highway in San Antonio, Roxas, Isabela.

II. NEWLY BUILT EXTENSION BUILDING(ISOLATION WARD)

- Start construction by 2016
- Finish by 2018
- with a floor area of 165 square meters
- to house communicable diseases like Pulmonary Tuberculosis, Measles, Varicella and others.

III. NO BALANCE BILLING (NBB) COMPLIANCE

- maintained high that ranges from 93 to 100% with the average of 96%.

IV. HOSPITAL OPERATIONS

A. BED CAPACITY/ OCCUPANCY

Manuel A. Roxas District Hospital had served and discharged 7,435 patients in 2018 with the following classifications:

Philhealth	5,738
Provincial Health Care	726
Service Indigent	594
Pay Patients	377
Total	7,435
Authorized Bed Capacity	50
Implementing Bed Capacity	75
Bed Occupancy Rate (BOR) for 2018	135.01%

BED COUNT

Number of Patients per Service	
Patients Classification	
Pay Patients	25 beds
Service	50 beds
Number of Beds per Service	
Medicine	20
Obstetrics	} 15
Gynecology	
Pediatrics	20
Surgery – Pedia	5
Surgery – Adult	5
Isolation	10

Manuel A. Roxas District Hospital provides the following services to its client:

- | | |
|--|----------------------|
| 1. Out – Patient | 8. Orthopedic |
| 2. Emergency Room | 9. Surgery |
| 3. Animal Bite Treatment Center (ABTC) | 10. Laboratory |
| 4. Family Planning | 11. Radiology/ X-ray |
| 5. Newborn Screening | 12. Dental |
| 6. Obstetrics-Gynecology | 13. Pharmacy |
| 7. Immunization | 14. Surveillance |

B. OUT-PATIENT SECTION

- Open from Monday to Friday
- Saturday and Sunday it is open to attend to Animal Bite patients.
- new patients and old patients sought for consultation - **27,771**.

TEN (10) LEADING CAUSES OF OPD CONSULTATION

Case	Number of Patient
1. Animal Bite	11,344
2. Follow-up Check-up	3,531
3. Dental Check-up (Tooth Extraction)	2,680
4. Acute Respiratory Tract	2,534
5. Physical Injury	2,459
6. Physical Examination	747
7. Urinary Tract Infection	599
8. Acute Gastroenteritis	255
9. Prenatal Check-up	214
10. Acute Gastritis	163

Average daily consultation 100 patients

C. EMERGENCY ROOM SECTION

- open 24 hours to all emergency cases

TEN (10) LEADING CAUSES OF ER CONSULTATION

Case	Number of Patient
1. Vehicular Accident	1,294
2. Acute Gastroenteritis	1,141
3. Urinary Tract Infection	1,084
4. Wound	1,009
5. Pneumonia	876
6. Hypertension	600
7. Gastritis	493
8. Mauling	328
9. Dengue Fever Syndrome	301
10. Upper Respiratory Tract Infection	275
Average daily ER consultation	38 patients

D. IN-PATIENT CARE

- total admissions was 7,428
- average length of stay of 3 to 4 days
- bed occupancy rate (BOR) of 135.01%.

Average Daily Ward Census	74
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TEN (10) LEADING CAUSES OF MORBIDITY (DISCHARGES)

	Number
1. Acute Gastroenteritis	1,004
2. Pneumonia	863
3. Urinary Tract Infection	686
4. Hypertension	317
5. Gastritis	290
6. Dengue Fever	279
7. Bronchial Asthma in Acute Exacerbation	253
8. Traumatic Injury	236
9. Influenza	177
10. Hyperactive Airway Disease	121

E. ANIMAL BITE TREATMENT CENTER

- open from Monday to Sunday
- total number of new and old cases attended - **12,170**

Anti-rabies Consumption	No. of Vials
Rabipur	1,792
Verorab	1,284
Equirab	2,252
Venrab	21

F. FAMILY PLANNING SERVICE CLINIC

This is also found in the Out-patient Section, manned by a trained doctor, nurse and midwife.

Clients who availed the following commodities:

1. Oral Pills	32
2. DMPA	27
3. Condom	4
4. IUD	31
5. PSI (Implant)	33

94 clients availed the Bilateral Tubal Ligation in 2018.

G. NEWBORN SCREENING SERVICE

- done to newborn babies after 24 hours delivery.

Number of newborn babies served in 2018	1,377
In-born	1,337
Outborn (NID)	40

H. LABORATORY SECTION

- 24 hours operational
- total in-patient and out-patient laboratory tests done - **28,853**.

I. RADIOLOGY/ X-RAY SECTION

- 24 hours operational
- X-ray procedures done - **3,593**
- ultrasound done - **327**

J. PHARMACY SECTION

- in-patients
 - filled prescription was 98.39%
 - unfilled prescription was 1.79%
- out-patients
 - filled prescription was 96.52%
 - unfilled prescription was 3.47%.

K. SURGICAL ACCOMPLISHMENT

TEN (10) LEADING MAJOR OPERATIONS (excluding Cesarean Sections)

Surgery and Orthopedic Cases	Number
1. Cholecystectomy	28
2. Open Reduction + IM Nailing	14
3. Open Reduction + Plating	13
4. Open Reduction + Pinning	7
5. Exploratory Laparotomy	6
6. Open Reduction + IM Nailing with Static Locking	5
7. Below Knee Amputation	3
8. Total Abdominal Hysterectomy and Bilateral Salpingoophorectomy	3
9. Total Hip Replacement Arthroplasty	2
10. Appendectomy (Rupture Appendicitis)	2

TEN (10) LEADING MINOR OPERATIONS

	Number
1. Suturing	554
2. Circumcision	217
3. Excision of Mass/ Cyst	43
4. Incision and Drainage	38
5. Dilatation and Curettage	35
6. Open Reduction + Pinning	29
7. Bilateral Tubal Ligation	27
8. Debridement	21
9. Palatoplasty	17
10. Appendectomy (Acute Appendicitis)	13

OB/ Gyne

2018 Total Deliveries

Total In Facility Deliveries	1,330
Total Live birth Vaginal Delivery (NSD)	1,060
Total Cesarean Section	270

Total Number of Stillbirths	7
Total Number of Neonatal Death	2
Total Number of Maternal Death	1

L. SURVEILLANCE

WEEKLY NOTIFIABLE DISEASES FOR 2018

<u>37</u>	Acute Bloody Diarrhea
<u>0</u>	Acute Encephalitis Syndrome
<u>0</u>	Acute Hemorrhagic Fever Syndrome
<u>0</u>	Acute Viral Hepatitis
<u>0</u>	Bacterial Meningitis
<u>1</u>	Chicken Pox
<u>0</u>	Chikungunya
<u>0</u>	Cholera
<u>310</u>	Dengue
<u>0</u>	Diphtheria
<u>119</u>	Influenza-like Illness
<u>0</u>	Leptospirosis
<u>3</u>	Measles
<u>3</u>	Non-neonatal Tetanus
<u>0</u>	Pertussis
<u>5</u>	Typhoid and Paratyphoid Fever
<u>0</u>	MERSCOV
<u>0</u>	Ebola

M. IMMUNIZATION ACTIVITY

- give vaccines for the newborn babies.

Hepa B	1,267	given after delivery
BCG	711	scheduled every MWF

V. DIETARY SECTION

Patients are given 3 balance meals a day with special counseling of patient's with a specific diet.

VI. DENTAL SERVICES

- open from Monday to Friday
- total number of tooth extraction done was **2,680**.

VII. PERSONNEL / STAFFING

- there are ninety-two (92) Plantilla positions,
- thirty-eight (38) personnel with permanent appointment,
- fifty-four (54) vacant funded positions.
- Administrative Services
 - eight (8) permanent employees (Cashier, Nut. Dietitian II, 2 Cook, 2 Driver, 2 Laundry Worker)
 - twenty-six (26) contractuels (Storekeeper, Cashier Aide, Social Welfare Aide, Medical Records-Admin Aide IV, 3 Clerk, PHC Coordinator, 2 Admin Aide II, 1 Driver ,15 Utility Workers

- Nursing Service
 - ten (10) permanent nurses
 - one (1) detailed nurse (PHN-II)
 - four (4) contractual nurses,
 - six (6) permanent nursing attendants,
 - five (5) detailed midwives
 - twenty-four (24) contractual nursing attendants,
- Ancillary Services,
 - one (1) permanent dentist and one (1) detailed dentist
 - we have four (4) permanent employees
(2 Pharmacist, 2 Med Tech)
 - ten (10) contractual employees
(4 Pharmacists, 3 Medtech, 3 Rad Tech)
- Medical Services
 - we have six (6) permanent Physicians (1 MO-IV, 5 MO-III)
 - two(2) Medical Specialists I
- Eleven (11) private doctors with different specialties have memorandum of Agreement (MOA) with the Provincial Government are serving in this hospital.

VIII. ANNUAL BUDGET – MOOE - P 5, 601, 000.00

IX. HOSPITAL INCOME

PHIC	P 31, 876, 655.00
PAYING	P 6, 804, 409.00
TOTAL	P 38,681,064.00

X. PROVINCIAL HEALTHCARE COLLECTIBLES

Department	Total No. of Clients	Discounted Amount
IN-PATIENT	726	P 1, 590, 342.00
OUT PATIENT	1, 454	P 1, 052, 353.00
TOTAL	2, 180	P 2, 642, 695.00

XI. STATISTICAL REPORT OF INDIGENT PATIENTS SERVED BY HOSPITAL SOCIAL SERVICE

Out Patient Department	Total No. of Clients	Discounted Amount
Laboratory	238	P 21, 530.00
X-Ray	134	P 6, 816.00
Medicines	1, 091	P 110, 230.00
Others Services	262	P 47, 440.00
TOTAL		P 186, 016.00

In Patient Department	Total No. of Clients	Discounted Amount
1 ST Quarter	70	P 84, 006.00
2 nd Quarter	77	P 90, 476.00
3 rd Quarter	104	P 100, 705.00
4 th Quarter	121	P 89, 287.00
TOTAL	372	P 364, 474.00

XII. EXISTING PHYSICAL FACILITIES

1. WATER SOURCE
 - Electric Deep Well
2. ELECTRICITY
 - ISELCO II
 - 120 KVA PERKINS Generator Set (Diesel Engine)
3. COMPUTERS
 - Computer Desktop on different departments (13units)
4. TRANSPORTATION
 - KIA-SGZ 876
 - FOTON Ambulance GB 6954 (from PCSO)
5. COMMUNICATIONS
 - 2 units PLDT Telephone with Internet and Fax Machine
6. LABORATORY EQUIPMENTS
 - Hematocrit Centrifuge
 - Microscope
 - Mindray C-3200- Haematology
 - RAYTO RT 7200 Auto Hematology ANalyzer
 - RAYTO RT-9200 Semi-Auto Chemistry Analyzer
 - Differential Counter
 - Tally Counter
 - Finecare –PSA / HbA1c (Confirmatory Test for Diabetes) - New
 - Cornley AFT-500 Electrolytes Analyzer – New

XIII. OTHER ACTIVITIES

1. Attended and participated in Farmer's Congress held in the different municipalities
2. Attended and participated in Medical Mission held in the different municipalities
3. Hosting Operation Smile by Philippine Band of Mercy
The Non Government Office who were able to repair **36 cases** of lip and cleft palate in 2018.

Submitted by:

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Chief of Hospital