



Republic of the Philippines
Province of Isabela
MANUEL A. ROXAS DISTRICT HOSPITAL
San Antonio, Roxas, Isabela
Telefax No.: (078) 642-0152
PHILHEALTH ACCREDITED



MANUEL A. ROXAS DISTRICT HOSPITAL 2023 ACCOMPLISHMENT REPORT

HOSPITAL BACKGROUND

- A Level 1, 50-bed authorized bed capacity hospital
- Owned and operated by the Provincial Government of Isabela;
- Sole government district hospital found on the western side of Isabela;
- The only district hospital in the 5th District of Isabela;
- Serves the municipalities of Aurora, San Manuel, Mallig, Quirino, Quezon, Roxas, Burgos, Luna, and other parts of Kalinga and Mt. Province.
- A Level I Referral Hospital License to Operate from the Department of Health and accreditation from PhilHealth;
- A one-story building with a floor area of more or less 4,500 square meters in a lot area of more or less 26,896 square meters located along the National Highway of San Antonio, Roxas, Isabela.
- With 13 Steel houses with a floor area of 165 square meters each, that accommodate COVID-19-related cases.

MISSION

To readily provide the curative, as well as, preventive health needs of our patients encompassing the major disciplines of medicine: ***Obstetrics and Gynecology, Pediatrics, Internal Medicine, Surgery, and Anesthesia***, that is affordable and free for eligible clients and to assist and navigate patients in availing services not within our institutions' capacity through the Public Health Unit.

VISSION

A 75- Bed, departmentalized, ***Level-1 Center of Quality Health Care Facility***, equipped with complete health services, and diagnostics, along with adequate, competent, and efficient manpower by 2028.

I. HEALTH SERVICE DELIVERY

A. SERVICES OFFERED

Manuel A. Roxas District Hospital provides the following services to its clients:

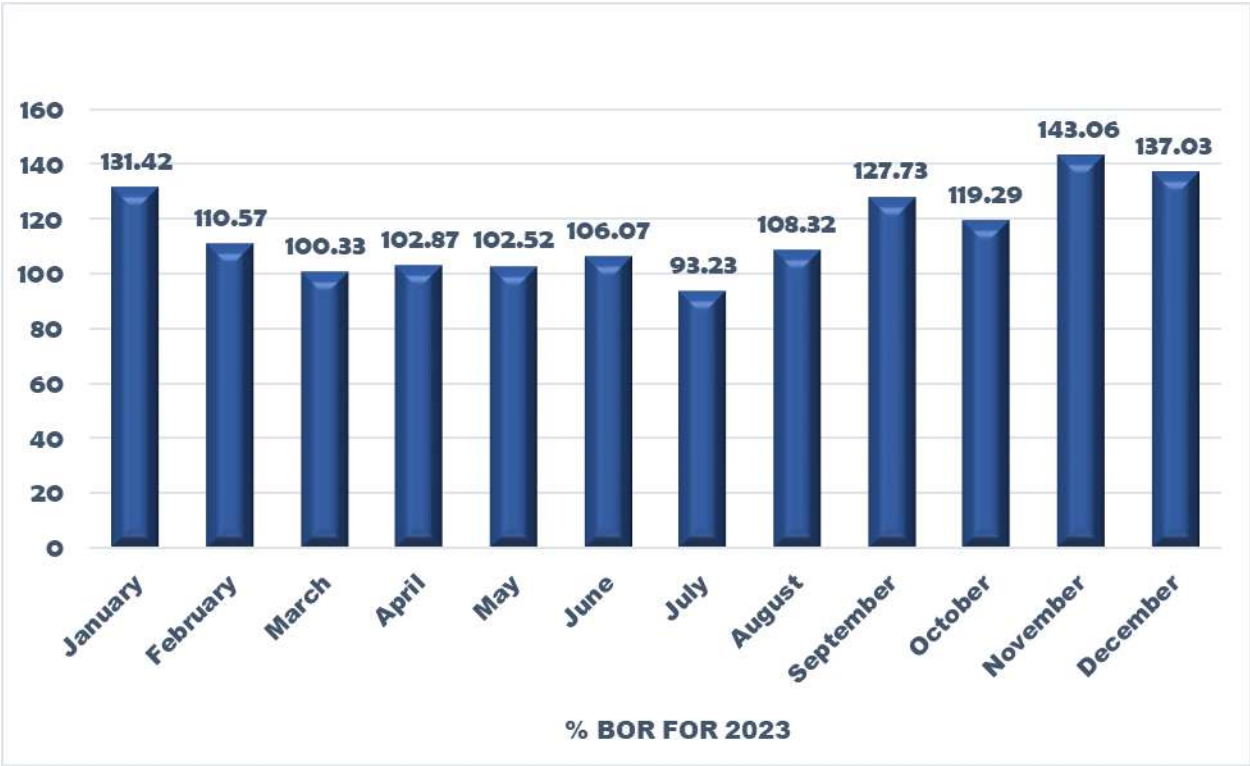
1. Medical (Adult Medicine)
2. Pediatrics

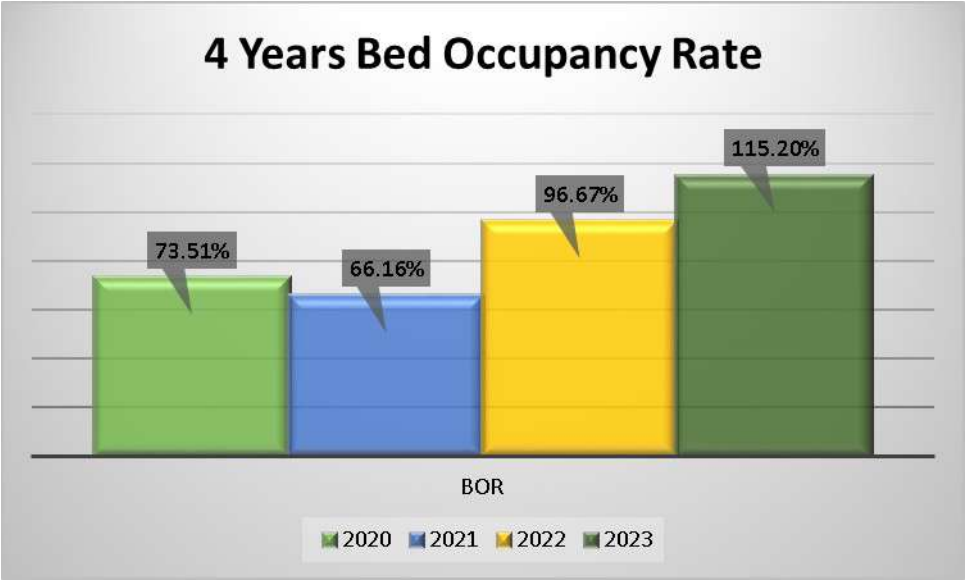
- 3. OB-Gynecology
- 4. Anesthesiology
- 5. Surgery
- 6. Orthopedic
- 7. Emergency Room
- 8. Out-Patient
- 9. Animal Bite Treatment Center (ABTC)
- 10. Family Planning
- 11. Dental
- 12. Newborn Screening
- 13. Immunization
- 14. Surveillance
- 15. Laboratory
- 16. Radiology (X-ray & Ultrasound)
- 17. Pharmacy
- 18. Dietary Services
- 19. Social Services

B. BED CAPACITY/ OCCUPANCY

Manuel A. Roxas District Hospital served and discharged 5, 711 patients in 2023.

Authorized Bed Capacity	50
Implementing Bed Capacity	75
Bed Occupancy Rate (BOR)	115.20%





C. EMERGENCY ROOM SECTION

TEN (10) LEADING CAUSES OF ER CONSULTATION

Cases	Number of Patient
1. Vehicular Accident	1, 211
2. Urinary Tract Infection	1, 003
3. Wound	980
4. Pneumonia	621
5. Hypertension	618
6. Acute Gastroenteritis	616
7. Gastritis	439
8. Dengue Fever	401
9. Upper Respiratory Tract Infection	342
10. Fracture	269

Average daily ER consultation **35 patients**

D. IN-PATIENT CARE

Average Daily Ward Census **57 patients**

TEN (10) LEADING CAUSES OF MORBIDITY (DISCHARGES)

Diagnosis	Number
1. Pneumonia	564
2. Acute Gastroenteritis	391
3. Physical Injury	248
4. Urinary Tract Infection	131
5. Hypertension	129
6. Cerebrovascular Accident	99
7. Bronchial Asthma in Acute Exacerbation	75
8. Benign Febrile Convulsion	58
9. Acute Gastritis	47
10. Pulmonary Tuberculosis	47

TEN (10) LEADING CAUSES OF MORTALITY (DEATHS)

Diagnosis	Number
1. Hypertension	14
2. Pneumonia, Severe	12
3. Pulmonary Tuberculosis	7
4. Cerebrovascular Accident, bleed	5
5. Acute Myocardial Infarction	5
6. Prematurity	5
7. Congestive Heart Failure	4
8. Bleeding Peptic Ulcer Disease	3
9. Chronic Obstructive Pulmonary Disease	3
10. Acute Gastroenteritis with Severe Dehydration	3
Gross Death Rate with Newborn (well babies):	1.90%
Gross Death Rate w/o Newborn (well babies):	2.29%
Net Death Rate w/o newborn well babies:	0.71%

E. OPERATION/DELIVERY COMPLEX

1. OB/ Gyne

Total In-Facility Deliveries	1,442
Total Live Birth Vaginal Delivery (NSD)	908
Total Cesarean Section	534

2. SURGICAL OPERATIONS

TEN (10) LEADING MAJOR OPERATIONS (excluding Cesarean Sections)

Procedure	Number
1. Open Reduction + Plating	33
2. Open Reduction + IM Nailing	10
3. Open Reduction + Pinning	7
4. Cholecystectomy	6
5. Salpingectomy	4
6. Total Abdominal Hysterectomy and bilateral and bilateral salpingo-oophorectomy	3
7. Open Reduction + IM Nailing + Static Locking	3
8. Salpingo-oophorectomy	3
9. Open Reduction + Internal Fixation	3
10. Partial Hip Replacement	2

TEN (10) LEADING MINOR OPERATIONS

Procedure	Number
1. Suturing	835
2. Incision and Drainage	30
3. Dilatation and Curettage	26
4. Open Reduction + Pinning	21
5. Cystoscopy, Transurethral Resection of the Prostate	19
6. Removal of Implant	17
7. Open reduction + Plating	17
8. Debridement	14
9. Excision	14
10. Closed Reduction + Application of Fixator	11

F. OUT-PATIENT SECTION



Average daily consultation for 2023 - 96 patients

TEN (10) LEADING CAUSES OF OPD CONSULTATION

Cases	Number of Patients
1. Follow-up Check-up	18,477
2. Animal Bite	8,193
3. Dental	2,642
4. Physical Injury	1,835
5. Pre-natal Check-up	780
6. Upper Respiratory Tract Infection	721
7. Urinary Tract Infection	548
8. Post-Natal Check-Up	391
9. Physical Examination (Students and Job seekers)	313

1. ANIMAL BITE TREATMENT CENTER

- Total number of new and old cases attended – **16, 252**

2. NEWBORN SCREENING SERVICE

NBS percentage coverage: **98.80%**
Total Newborn babies screened - 1407

3. IMMUNIZATION ACTIVITY

Hepa B	1, 407	given after delivery
BCG	1, 386	scheduled every MWF
Oral Polio Vaccine	99	Chikiting Polio Vaccine Program
Covid-19 Booster Vaccinations	138	

G. ANCILLARY SERVICES

1. LABORATORY AND RADIOLOGY SERVICES

2.

DIAGNOSTICS	NUMBER
LABORATORY	63, 727
X-RAY PROCEDURE	5, 041
ULTRASOUND	438

➤ PHARMACY SECTION

➤ in-patients

- filled prescription was 98 %

➤ out-patients

- filled prescription was 97%

3. DENTAL SERVICES

- total number of tooth extractions done was **2, 569**.

4. DIETARY SERVICES

Patients are given 3 balanced meals a day with special counseling for patients with specific diet.

Months	Total Number of Meals Served	Osteorized Feeding Patient	Diet Counseling	Staff Undergone Diet Counseling
June-December 2023	38, 673	128	8	2

H. DIALYSIS SERVICE

With the recently appointed Dialysis staff, the newly constructed Dialysis Center is about to operate. Installation of Dialysis Machines and Chairs, final water analysis by Sta. Ana Enterprises and provision of the generator set are the remaining LTO requirements which are being followed up to date.

I. PROCURED/ACQUIRED EQUIPMENT/VEHICLE

A. From the Provincial Government of Isabela (PGI)

1. For Dialysis Center Use

Item	Units
Office Tables (28" x 48") with top clear glass and Executive Chairs	3
3 toner Air-conditioner	2
1.5 HP Air-conditioner	3
Digital weighing Scale (wheelchair type)	1
Dialyzer Rack (for 100 pcs Dialyzer)	1
Dialysis Machines and Dialysis Chairs with AVR	10
Semi-Automated Reprocessing Machine, Wall mounted	1
Gang Chairs	4
Complete Computer Set and Accessories with 3 in 1 continuous Printer	1

2. For Hospital Use

FX TOYOTA HI-LUX	1
Wheel Chairs	4
Monoblock Chairs	50
Gang Chairs	6
Oxygen Holders	15
Mayo Table	4
Plastic Pallets HD 34 x 47 inches	10
3 toner Air-conditioner for the Operating Room	1
1.5 HP Air-conditioner for the Dialysis Center	3
Complete Computer Set and Accessories 3 in 1 continuous Printer	4

B. From the Department of Health

Autoclave Machine, 400 L capacity	1
Electrocardiograph Machine (ECG) with Analyzer	1
Bassinet with Stand, Mattress and Examining Light	1
Examining Table with Detachable Stirrup and Examining Light	2
Operating Room Light	1
Weighing scale with Height Measuring Stick	2
Wheeled stretcher with Mattress	5

J. INFRASTRUCTURE

- May 25, 2023 - Repair of Water Tank Pedestal by OPE and GSO personnel
- August 23-25, 2023 - Delivery, installation, and repair of fluorescent fixture base at the lobby by the Provincial Engineers Office led by Engr. Gerry Garcia
- August 27-30, 2023 - Repair of cracked wall at the Out Patient Department (OPD) and repainting of the Animal Bite Treatment Center (ABTC) room headed by Mr. Francisco Ramirez of the Provincial General Services Office (PGSO)
- Oct. 26, 2023 - The Provincial Engineers staff visited and inspected MARDH for the requested repairs and renovations for programming and inclusion into the Annual Operational Plan

II. HEALTH WORKFORCE

We have eighteen (18) newly appointed employees and three (3) promoted employees in 2023, to wit:

- 1. Medical Officer III - 1
- 2. Nurses I - 12
- 3. Nursing Attendant I - 4
- 4. Nutritionist Dietitian II - 1
- 5. Medical Specialist I to Medical Specialist II
- 6. Radiologic Technologist I to Radiologic Technologist II
- 7. Administrative Officer I to Nurse I

- there are one hundred one (101) total Plantilla positions, (including Dialysis personnel)
- Seventy-eight (78) personnel with permanent appointment
- Twenty-three (23) vacant funded positions.
- Thirty-nine (39) Contractual personnel (as of December 2023)
- Three (3) Newly Created/Funded positions

➤ Administrative Services

Administrative Officer III	1
Nutritionist Dietitian II	1
Social Welfare Officer I	1
Administrative Aide VI	1
Cook	2
Driver	2
Clerk	1
Laundry worker	1
Administrative Aide III	4
Administrative Aide III- UW II (detailed from IPHO)	1
Administrative Aide II	1
Administrative Aide I	8
Contractual Data Controller	1
Contractual Administrative Aide IV	1

Contractual Administrative Aide III	3
Contractual Administrative Aide II	3
Contractual Administrative Aide I (Utility Workers)	7
Contractual Driver	1
Detailed Provincial Security Guards (PSG)	7
TOTAL	47

➤ **Nursing Services**

Nurse II	2
Nurse I	26
Provincial Health Nurse-II (detailed from GFNDY)	1
Nursing Attendants I	5
Nursing Attendants II	2
Midwives (detailed from GFNDY & IPHO)	3
Contractual Nurses	7
Contractual Nursing Attendants	7
TOTAL	53

➤ **Ancillary Services**

Dentist II	1
Dentist I (detailed from GFNDY)	1
TOTAL	2

Pharmacist II	1
Pharmacist I	1
Contractual Pharmacist	4
TOTAL	6

Medical Technologist II	1
Medical Technologist I	3
Lab Aide II	2
Contractual Medical Technologist	2
TOTAL	8

Radiologic Technologist II	1
Contractual Radiologic Technologist	3
TOTAL	4

➤ **Medical Services**

Medical Specialists II	1
Medical Specialists I	1
Medical Officer III	6
Internist (from Post Residency Deployment Program (PRDP) Physician-started Sept. 2023)	1
TOTAL	9

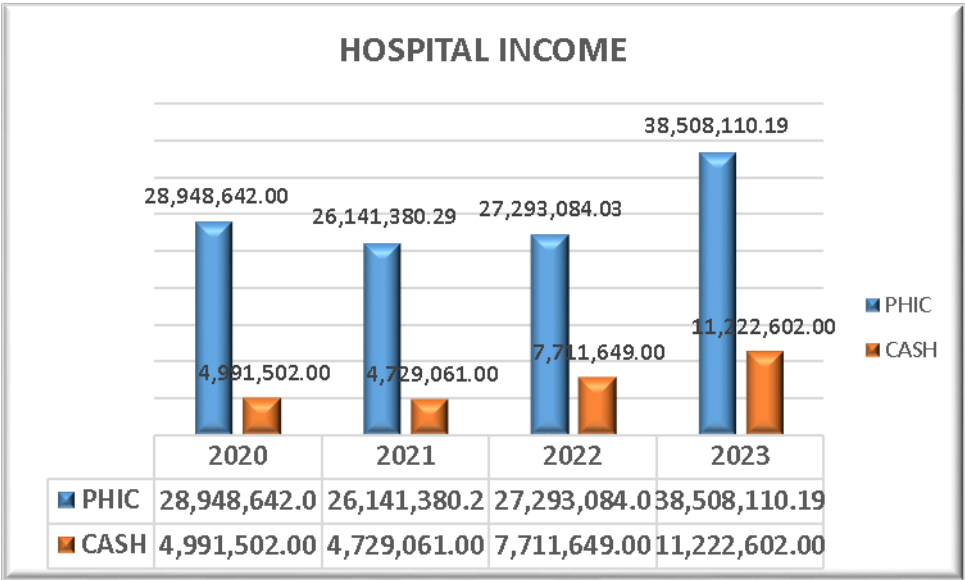
Specialists with Memorandum of Agreement (MOA) with the Provincial Government of Isabela:	
OB-Gynecologist	4
Pediatrician	3
Orthopedic	1
Anesthesiologist	2
Internal Medicine	1
Urologist	1
TOTAL	12

➤ **NEWLY CREATED POSITIONS**

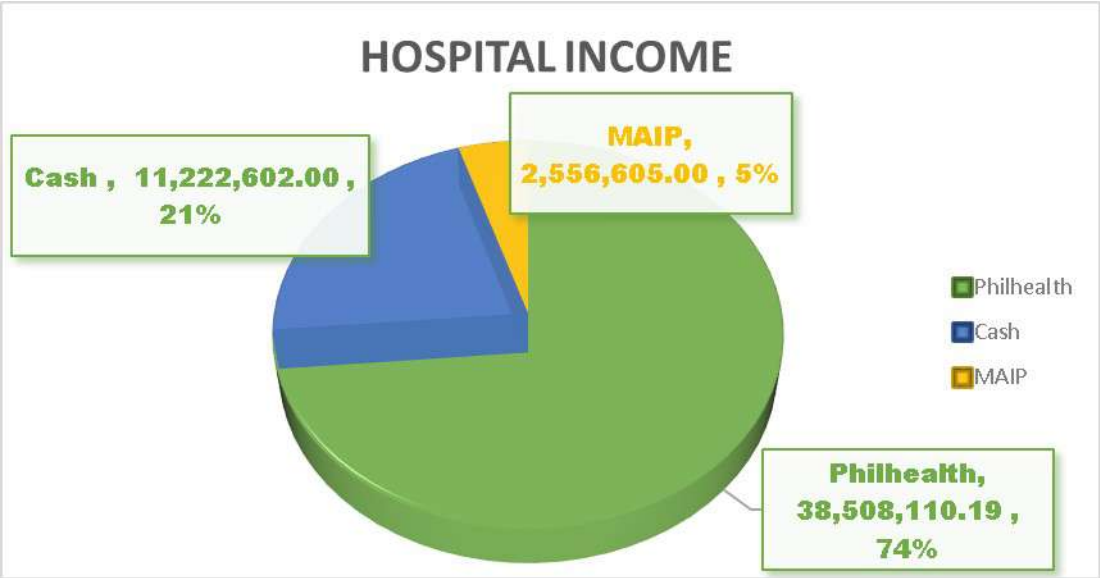
Medical specialist II	1
Midwife I	1
Nursing attendant I	1

III. HEALTH FINANCING

I. HOSPITAL INCOME



CLASSIFICATIONS	AMOUNT
Philhealth	38,508,110.19
Cash	11,222,602.00
MAIP	2,556,605.00
Grand Total	52,287,317.19



II. MEDICAL ASSISTANCE TO INDIGENT PATIENTS (MAIP) PROGRAM

Out-Patient Type of Medical Assistance Provided	No. of Clients	Approved Assistance Through MAIP
Laboratory	21	P 9, 498.00
X-Ray	5	P 1, 480.00
Medicines	21	P 15, 989.00
TOTAL	47	P 26, 967.00

In-Patient Category	No. of Clients	Approved Assistance Through MAIP
Service Ward	258	P 2, 137. 354.00
Pay Ward	46	P 392, 284.00
TOTAL	304	P 2, 529, 638. 00
Professional Fee	18	P 482, 000.00
GRANDTOTAL	322	P 3, 011, 638. 00

III. CONDONED BILLS

Out Patient Department	Total No. of Clients	Condoned Amount
Laboratory	192	P 21, 140.00
X-Ray	95	P 9,366.00
Medicines	254	P 33, 004.00
TOTAL	541	P 63, 510.00

In Patients	Total No. of Clients	Condoned Amount
TOTAL	89	P 66, 618.00

GRANDTOTAL	630	P 130, 128.00
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IV. OTHER ACTIVITIES and ACHIEVEMENTS

1. February 25, 2023 - Conducted Blood bloodletting activity in collaboration with the Cagayan Valley Medical Center Blood Bank and with the Mawaragi Fraternal Eagles.
2. April 19, 2023 - Installation and Demo of New X-ray Machine.
3. May 22, 2023 - Granted Certificate of Compliance by the Department of Health, Cagayan Valley Center for Health Development.
4. June 29 and 30, 2023 -Conducted Vaccination of Booster Shot to 83 employees of MARDH last spearheaded by our Chief of Hospital Dr. Imelda Guillermo.
5. July 31, 2023 -Blessing at La Salette of Roxas Parish by Father Peter Rambac of our Newly Acquired FX Toyota Hi-lux utility vehicle from the Provincial Government of Isabela.
6. September 4 and 11, 2023- Orientation of Affiliating Students from Saint Ferdinand Colleges, Ilagan City, and Our Lady of the Pillar College - Cauayan City headed by our OIC-Chief Nurse , Mrs. Nena D. Lucero with their Preceptors.
7. September 7, 2023- Participated in the Third Quarter Nationwide simultaneous Earthquake Drill, headed by our Safety Officer I, Dr. Wilfred Lawrence Rasalan, and by our Chief of Hospital Dr. Imelda M. Guillermno.
8. November 17, 2023 -Received the DOH License to Operate (LTO) for CY 2024
9. November 25 & 26, 2023 - Attended and served at the Bagong Pilipinas Serbisyo Fair (BPSF) as a Medical Team held at Isabela Sports Complex.
10. November 29, 2023 - Submitted and paid renewal of our PhilHealth Accreditation for CY 2024 at Local Health Insurance Office (LHIO) Ilagan City.
11. Our Chief of Hospital, Dr. Imelda M. Guillermo was chosen and awarded as one of the five (5) Most Outstanding Employees, while our Social Welfare Officer I, Mrs. Emerita C. Molano was hailed as the overall Most Outstanding Employee of the Provincial Government of Isabela during the Provincial Capitol’s Christmas Program.

(See attached copy of PhilHealth Status Report and Annual Hospital Income for 2023)

Prepared by:

Approved and Checked by:

(SGD) KATHERINE ANNE G. CASINO
Administrative Officer III

(SGD.) IMELDA M. GUILLERMO, MD
Provincial Health Officer I & Chief of Hospital

MARDH ACTIVITIES DOCUMENTATION S

1. February 25, 2023- Conducted Blood Letting Activity in collaboration with the Cagayan Valley Medical Center Blood Bank and with the Mawaragi Fraternal Eagles
Collected 34 bags of blood.



2. Installation and Demo of New X-ray Machine Last April 19,2023.



3. June 29 and 30, 2023 - Conducted Vaccination of Booster Shot to 83 employees of MARDH spearheaded by our Chief of Hospital Dr. Imelda Guillermo.



4. July 31, 2023 - Blessing at La Salette of Roxas Parish by Father Peter Rambac of our Newly Acquired FX Toyota Hi-lux utility vehicle from the Provincial Government of Isabela



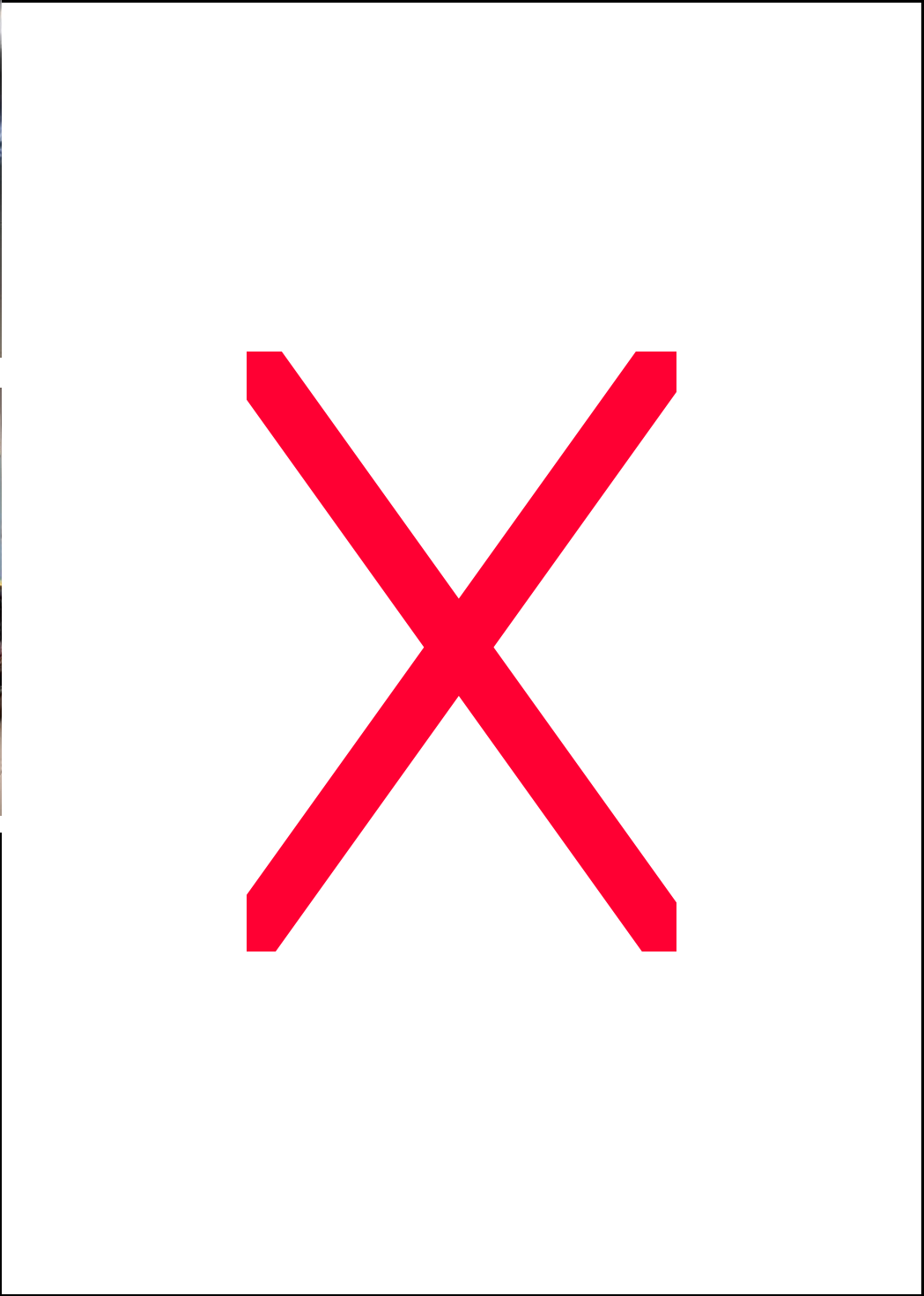
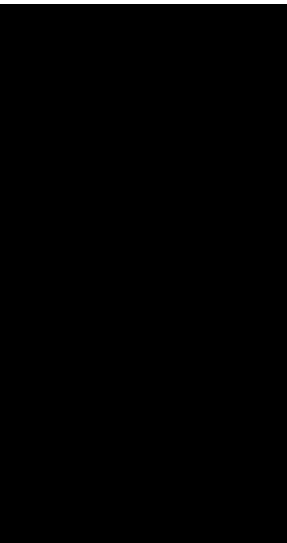
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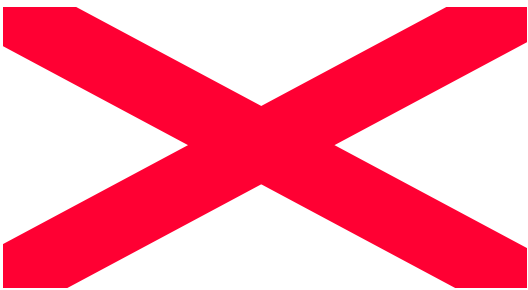
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PROCURED & ACQUIRED EQUIPMENT





