



PALANAN STATION HOSPITAL
DICABISAGAN WEST, PALANAN, ISABELA

2023 ACCOMPLISHMENT REPORT OF THE PALANAN STATION HOSPITAL

The Palanan Station Hospital is a DOH licensed 10 bed infirmary, an accredited BEMONC facility, an accredited ABTC, a TB-DOTS referring hospital and an accredited PHIC center of safety. Last December, 2020, the Community Isolation Unit was accredited by DOH and last February, 2021, this was also accredited by the PHIC, in 2023 the COMMUNITY ISOLATION UNIT was not renewed by DOHRO2 and it was converted as REGULAR ISOLATION UNIT. In October, 2021, the facility was also given a certificate of commitment by the CVCHD DOH as a Mother-Baby Friendly Hospital.

PERSONNEL

STAFFING: This year, there was a total of 44 personnel: 21 permanent, 23 contractual personnel as shown in the chart below:

PERSONNEL/ SERVICES	Actual No. Personnel			
	Permanent	Contractual	DOH	Total
COH	1			1
MEDICAL OFFICER III	2		0	2
NURSE II /A.O. DESIGNATE	1			1
NURSE I	4	3	0	7
NURSING ATTENDANT	2	7	0	9
PHARMACIST	1			1
MEDICAL TECHNOLOGIST	1	1		2
ADMIN AIDE- III		2		2
ADMIN AIDE - II		3		3
ADMINISTRATIVE AIDE - VI (MEDICAL RECORD CLERK DESINATE)	1			1
ELECTRICIAN	1			1
SECURITY GUARD	3			3
COOK	1			1
UTILITY WORKERS	3	6		9
DRIVER		1		1
TOTAL	21	23	0	44

The following charts below show the accomplishments of the hospital:

A. HOSPITAL OPERATIONS

• Total Admissions for the year 2023	1121
• Average length of Stay/Confinement	2
• 10 Leading Causes of Admissions	
1. ACUTE GASTROENTERITIS WITH MODERATE DEHYDRATION	111
2. UPPER RESPIRATORY TRACT INFECTION	92
3. ACUTE PEPTIC DISEASE	78
4. ACUTE LOWER RESPIRATORY TRACT INFECTION	77
5. ACUTE BRONCHITIS	53
6. HYPERTENSION	51
7. BRONCHIAL ASTHMA IN ACUTE EXACEBRATION	38
8. SYSTEMIC VIRAL INFECTION	38
9. URINARY TRACT INFECTION	35
10. ADVERSE FOOD REACTION	24
• 10 Leading Causes of Mortality	
1. UPPER RESPIRATORY TRACT INFECTION	136
2. ACUTE GASTROENTERITIS WITH MODERATE DEHYDRATION	122
3. ACUTE PEPTIC ULCER DISEASE	71
4. ACUTE LOWER RESPIRATORY TRACT INFECTION	66
5. HYPERTENSION	46
6. BRONCHIAL ASTHMA IN ACUTE EXACEBRATION	39
7. URINARY TRACT INFECTION	25
8. SYSTEMIC VIRAL INTION	20
9. CHRONIC ISCHEMIC HEART DISEASE	18
10. ADVERSE FOOD REACTION	12

• 10 Leading Causes of Consultations	
1. UPPER RESPIRATORY TRACT INFECTION	2200
2. MUSCULOSKELETAL DISEASE	245
3. HYPERTENSION	245
4. ACUTE PEPTIC	220
5. URINARY TRACT INFECTION	203
6. HYPERTENSION	202
7. ACUTE GASTROENTERITIS	160
8. TENSION HEADACHE	116
9. BENIGN POSITIONAL PAROXYSMAL VERTIGO	100
10. HYPERSENSITIVITY REACTION	92

B. OPD Services

CY	2023
Total Out Patients	7294
Consultation Rate	59.78
Ave. No./ Day	27

C. IN PATIENT SERVICES

CY	2023
Total Admission	1,121
Non PHIC Patient:	158
Private	0
Service	158
Patient w/ PHIC	943
Private	102
Service	841
Type of Services	
Internal Medicine	436
General Surgery	16
Minor Operations: ER/OPD -suturing of wounds, Incision and drainage/ debridement	85
OB-Gyne	190
No. of NSDs	163
Pediatrics	323
No. of NBS Test Done	144
Total Discharge Alive	161
Total Inpatient Deaths	16
Gross Death Rate	1.4%
Neonatal Mortality Rate	1.2 %
Maternal Mortality Rate	0
Infant Mortality Rate	0

FINANCIAL STATUS	CY 2023
TOTAL BUDGET	21,793,960.27 MOOE: 2,162.100.00 Meds/supplies:1,119,566.27 PS:18,512.294.00
TOTAL INCOME A. Income generated from PHIC B. Income generated from paying patients - Income from meds /supplies - Income from others (Lab/room/certificates) C. Funds from DOH/MAIP	3,296,382.64 1,605,402.26 597,960.12 442,953.73 155,006.53 495,000.00
TOTAL EXPENDITURE	23,537,286.495 MOOE: 1,851,932.095 Meds/Supplies: 3,172,430.40 PS: 18,512,924.00

Comparison of Patient Served:

ER	OP	ADMISSION
1967	7294	1121

Classification of In-Patients Served

<i>Philhealth</i>	<i>Service Indigent(to include Indigent Philhealth)</i>	<i>Pay Patients w/o PHIC (Private Rooms)</i>
963	1101	0

Animal Bite Treatment Center Cases

CY	2023
Total Number of Patients Served	187
% of animal bite cases given ERIG	100%
% of animal bite cases given complete rabies immunization	100 %

Total Number of Admissions Secondary to Injuries as a result of Vehicular Accidents	25

Total Number of Deliveries: 163

Total Number of Newborn Screening Performed: 57 %

	Inborn	Out born
Number of Newborn Screening Performed	144	0

ASSESSMENT OF THE STATUS HEALTH SERVICE DELIVERY

Indicators	Performance Standard	2023
OUTCOME / OUPUT MEASURES		
Bed Occupancy Rate	85 %	62.43 %
Average Length Rate	3 DAYS	3
Consultation Rate	10-15%	10.76 %
Laboratory Utilization Rate	200-300%	300 %
Net Death Rate (Total number of deaths after 48 hours in hospital)	4-5%	.6 %
Gross Death Rate (all death in the hospital including deaths less than 24 hours)	3-4%	1.4 %
Maternal Death Rate	0%	0%
Neonatal Death Rate	<2%	1.2 %
Fetal Death Rate	<2%	1.8%
Infant Death Rate	<2%	0%
Post-op Death Rate	<2%	N/A
Post-op Infection Rate		N/A
Gross Infection Rate (ratio of infection following clean wound operation cases after admission to hospital)	10-15%	0
Caesarian Section Rate		N/A
Filled Prescription Rate	80%	92.97%
% of Indigent Patient served	80%	88 %
Admission Consultation Ratio	1:10	1:7
Public Health Programs (hospital as center of wellness)		

TB-DOTS		
1. No. of TB Cases diagnosed by sputum microscopy Standard: 24	24	4
2. No. of TB Cases diagnosed by sputum microscopy referred to RHU for Treatment	24	4
3. No. of TB Cased diagnosed by X-ray		N/A
4. No. of TB Cased diagnosed by X-ray referred for sputum microscopy		N/A
5. No. of sputum positive cases initiated treatment	24	4
6. No. of TB patient under – going dots		0
MALARIA PROGRAMS		
1. No. of malaria cases diagnosed by thick and thin smear		0
MOTHER BABY FRIENDLY CERTIFIED (certificate of commitment)		
No. of newborn initiated BF	100%	100%
NEWBORN SCREENING		
1. No. of Newborns with newborn screening	85%	89%
FAMILY PLANNING		
1. No. of BTL performed		0
2. No. of NSV performed/surgical vasectomy		0
3. No. of IUD client		0
REFFERAL SYSTEM		
1. % of cases admitted referral from RHU		50%
2. % of cases discharged with referral slip to RHU		74 %
3. % of cases referred to higher facilities		26 %
CATEGORY OF DOH		
Center of safety		
CATEGORY OF PHIC ACCREDITATION		
PHIC patient served:		
319		
1. Percent indigent PHIC cardholder		66 %
2. Percent IPPHIC cardholder		9 %
3. Percent PHIC formal sector members		14 %
4. Percent PHIC non-paying member		11 %
Paying patients without insurance served (private & ward)		517
Indigent/condoned patients without insurance served		15

INFRASTRUCTURE PROJECTS IN 2021

As for the infrastructure projects:

1. The construction of the phase 2 of the admin building started last 2020 and this includes the roofing, the flooring, posts and the cemented flooring

Phase 1 of Admin Bldg. Constructed/finished in 2019.



Additional constructions in 2023 for phase 2 of Admin Bldg.



2. Renovation of Old Warehouse to become the Quarantine Facility of Healthcare Workers/CIU extension during the COVID 19 Pandemic Surge



OTHER ACCOMPLISHMENTS

1. FIRST AIDE TRAINING AND BLS TRAINING CONDUCTED BY PDRRM



2. TREE PLATING ACTIVITY CONDUCTED BY LGU PALANAN



3. TRANSPORT OF PATIENT FROM FAR FLUNG BARANGAYS TO PALANAN STATION HOSPITAL.



4. OPERATION LINIS

