

Republic of the Philippines **PROVINCE OF ISABELA** Palanan Station Hospital Palanan, Isabela

ACCOMPLISHMENT REPORT 2017

A. BRIEF BACKGOURND

PROFILE

The Palanan Station Hospital is a 10 – Bed Health facility with a floor area of 16.5m x 46m situated in a 2 hectare lot at Barangay Centro West Palanan, Isabela. The hospital is more or less 1 and half km from the town proper. It is one of the hospitals devolved by the DOH to the Provincial Government of Isabela in April 1993. Recently it has been reclassified as a DOH licensed 10 bed primary care facility/infirmary which is a PHIC accredited center of safety , a TB referring hospital and just recently last year, was accredited by DOH as an Animal Bite Treatment Center (ABTC). It is the only existing hospital in Palanan, Isabela catering to the health needs of the people living in GIDA, the coastal towns (Palanan and a part of Divilacan) of Isabela.

A.VISION and Mission

Vision

That the Palanan Station Hospital will be a 10 – Bed infirmary with a secondary laboratory, and X- ray facilities.

MISSION

To provide available, accessible, adequate, affordable, effective and efficient preventive and curative care to the public particularly the poor people of Palanan, Isabela and its neighboring towns.

B. BED CAPACITY AND OCCUPANCY RATE:

Authorized Bed Capacity: 10 Bed Occupancy Rate: 85.45 %

C. SERVINCES AVAILALE: The hospital offers 4 Major services:

- 1. Clinical services: Emergency services, Outpatient services, In-patient services, delivery and operating room services. The Medical Services offered are General Medicine, Pediatrics, Surgery, Obstetrics and Gynecology.
- 2. Nursing Service
- 3. Ancillary Services : A primary laboratory and a drug store
- 4. Administrative Service: Finance, Personnel, Dietary, Housekeeping, Security, Laundry, Medical Records, and Maintenance.

D. HOSPITAL OPERATIONS

	CY – 2017		
A. TOTAL ADMISSIONS PER YEAR	1017 3		
B. AVERAGE LENGTH OF STAY/ CONFINEMENT			
C. 10 LEADING CAUSES OF ADMISSION	1.Typhoid fever		
	2.Adverse food reaction		
	3.AGE		
	4.Acute Bronchitis		
	5.URTI		
	6.UTI		
	7.PCAP/ACAP		
	8.Asthma in AE		
	9.HPN Stage II		
	10.APUD		
D. 10 LEADING CAUSES OF MORTALITY			
	1. Pneumonia		
	2. CVA sec. to HCVD		
	3. CNS infection		
	4. Cardiac Arrhythmias		
	5. Septicemia		
	6. Acute Gastroenteritis with Severe Dehydration		
	7. Meconium Aspiration sec to Difficult Delivery		
	8. Severe Malnutrition		
	9. Multiple Organ Failure sec to Abdominal CA		
E. 10 LEADING CAUSES OF MORBIDITY			
	1. AGE		
	2. Adverse Food Reaction		
	3. Typhoid Fever		
	4. Acute Bronchitis		
	5. URTI		
	6. UTI		
	7. Pneumonia		
	8. Hypertension		
	9. Dengue without warning signs		
	10. Asthma in AE		

F. TEN LEADING CAUSES OF CONSULTATION

1.Acute Bronchitis
2.URTI
3. Musculoskeletal pain
4. HPN
5. APUD
6. AGE
7.UTI
8. Asthma in AE
9. Vertigo
10. COPD

G. PERSONNEL/STAFFING

	Actual No. Of Personnel			
Personnel/ Service	Permanent	Contractual	Total	
A. Administrative	10	8	18	
B. Nursing	5	4	9	
C. Clinical	1		1	
D. Allied Medical	2		2	
Total	19	11	30	

H. OPD SERVICES

	CY - 2017
TOTAL OUT PATIENTS	3747
CONSULTATION RATE	7.7%
AVE. NO./DAY	14

I. IN PATIENT SERVICES

СҮ	2017		
TOTAL ADMISSION	1017		
PATIENT MIX: PRIVATE	0		
SERVICE	761		
PATIENT WITH PHIC	423		
PRIVATE	29		
SERVICE	394		
TYPE OF SERVICE			
INTERNAL MEDICINE	403		
GENERAL SURGERY	14		
MINOR OPERATION	2		
OB –GYNE	84		
NO. OF Normal Spontaneous Deliveries	81		
NO. of EMERGENCY D&C	0		
PEDIATRICS	390		
NO. OF NBS TEST DONE	81		
TOTAL DISCHARGE ALIVE	988		
TOATAL IN PATIENT DEATHS	20		
GROSS DEATH RATE	1.9%		
NEONATAL DEATH RATE	4.7%		
MATERNAL MORTALITY RATE	0		
INFANT MORTALITY RATE	0		

ANNUAL BUDGET 2017: FINANCIAL STATUS

	CY - 2017		
TOTAL BUDGET	10,,076,760.00		
TOTAL INCOME	1,028,468.94		

Status of Infrastructure Projects:

During the last quarter of 2016, the phase1 construction of administrative building and renovation of the hospital was started and up to the present time, end of December 2017, this has not yet been completed

Submitted by DR. DESIREE ISOBELDE D. CHIONG , MD-OIC-Chief of Hospital

2017 PALANAN STATION HOSPITAL ASSESMENT OF THE STATUS HEALTH SERVICE DELIVERY

Indicators	PERFORMANCE	ACCOMPLISHED	ACHIEVED	NOT ACHIEVED
	STATNDARD	2017	GREEN	RED COLOR
			COLOR	
OUTCOME/ OUTPUT MEASURES				
Bed occupancy rate	85%	85%		
Average length rate	3 DAYS	3 Days		
Consultation rate	10-15%	7.7%		
Laboratory utilization rate	200-300%	95%		
Net death rate (total number of deaths after 48 hours in hospital)	4-5%	1.17%		
Gross death rate (all death in the hospital including deaths less than 24 hours)	3-4 %	1.9%		
Maternal death rate	0	0		
Neonatal death rate	<2%	4.7%		
Fetal death rate	<2%	4.5%		
Infant death rate	<2%	0		
Post-op death rate	<2%	NA		
Post-op infection rate		NA		
Gross infection rate (ratio of infection following clean wound operations cases after admission to hospital)	10-15%	0		
Caesarian section rate		NA		
Filled prescription rate	80%	82 %		
% Of indigent patient served	80%	74.8%		
Admission; consultation ratio	1:10	1:4		
Public health programs (hospital as center of wellness)				
TB-DOTS				
1. No. Of TB cases diagnosed by sputum microscopy	24	5		
2. No. Of TB cases diagnosed by sputum microscopy referred to RHU for treatment	24	5		
3. No. Of TB cased diagnosed by x-ray		n/a		
4. No. Of TB cased diagnosed by x-ray referred for referred for sputum microscopy		n/a		

positi	f sputum ive cases ted treatment	24	5	
	f TB patient r- Going dots		0	
MALARIA PRO	GRAMS			
diagn	f malaria cases osed by thick hin smear		0	
MOTHER BAB	Y FRIENDLY			
initia feedii		100%	100%	
NEWBORN SC	REENING			
	newborn with born screening	100%	100%	
FAMILY PLAN				
1. No. 0	f BTL performed		0	
2. No. 0 perfo vasec	rmed/surgical		0	
3. No. 0	f IUD client		0	
REFERRAL SY	STEM			
	cases admitted ral from RHU		.5%	
	cases arged with ral slip to RHU		1.9%	
	cases referred ther facilities		7.6%	
CATEGORY OF			infirmary	
CATEGORY OF ACCREDITATI			Center of Safety	
PHIIC patient			423	
1. Perce	ent indigent cardholder		93 %	
cardh	ent IP PHIC older		1 %	
	ent PHIC formal r members		5%	
	ent PHIC non- g member		.7%	
Paying patient insurance serv	ed		64	
Indigent/condo served Submitted by			438	

Submitted by:

DR. DESIREE ISOBELDE D. CHIONG

OIC – Chief of Hospital