



Republic of the Philippines
Province of Isabela
SAN MARIANO COMMUNITY HOSPITAL
Sta. Filomena San Mariano, Isabela



2021 ANNUAL STATISTICAL REPORT

I. GENERAL INFORMATION:

A. CLASSIFICATION

1. SERVICE CAPABILITY

- General – Level I Hospital
- Trauma Capability – Trauma Receiving

2. NATURE OF OWNERSHIP

- Government- Local (Province)

B. QUALITY MANAGEMENT

PHILHEALTH ACCREDITATION

- Basic Participation – Validity Period (Jan. 01,2021 – Dec. 31, 2021)

C. BED CAPACITY/OCCUPANCY

1. Authorized bed capacity - **10 beds**
2. Implementing beds – **15 beds**
3. Bed Occupancy Rate – **152.66%**

II. HOSPITAL OPERATIONS

A. SUMMARY OF PATIENTS IN THE HOSPITAL

Inpatient Care	Number
Total number of inpatients (admissions, including newborns)	2,013
Total Newborn (In facility deliveries)	556
Total Discharges (Alive)	1,981
Total patients admitted and discharged on the same day	4
Total number of inpatient bed days (service days)	5,572
Total number of inpatients transferred TO THIS FACILITY from another facility for inpatient care	59
Total number of inpatients transferred FROM THIS FACILITY to another facility for inpatient care	74
Total number of patients remaining in the hospital as of midnight last day of previous year	1

B. DISCHARGES

1. Average Length of Stay (ALOS) of Admitted Patients: 2-3 days

2. TEN LEADING CAUSES OF MORBIDITY BASED ON FINAL DISCHARGE DIAGNOSIS

Ten Leading Causes of Morbidity/Illness/Injury	Number	ICD-10 Code	% From the overall top 10 Morbidity
1. Influenza and pneumonia	163	J10-J18	22.39%
2. Intestinal infectious diseases	124	A00-A09	17.03%
3. Other diseases of the urinary system	115	N30-N39	15.80%
4. Provisional assignment of new diseases of uncertain etiology or emergency use	87	U00-U49	11.95%
5. Arthropod-borne viral fevers and viral haemorrhagic fevers	48	A90-A99	6.60%
6. General symptoms and signs	47	R50-R69	6.45%
7. Diseases of the esophagus, stomach and duodenum	46	K20-K31	6.32%
8. Hypertensive diseases	39	I10-I15	5.35%
9. Chronic lower respiratory system	35	J40-J47	4.81%
10. Anemias	24	D50-D53	3.30%

3. TOTAL NUMBER OF DELIVERIES

Deliveries	Number
Number of in-facility deliveries	561
Total number of live-birth vaginal deliveries(normal)	556
Total number of live-birth C-section deliveries (Caesarians)	0
Total number of other deliveries	0

4. OUTPATIENT VISITS, INCLUDING EMERGENCY CARE, TESTING AND OTHER SERVICES

- **Outpatient Visits**

Outpatient visits	Number
Number of outpatient visits, new patient	3,120
Number of outpatient visits, re-visit	3,039
Number of outpatient visits, adult	4,232
Number of outpatient visits, pediatric	1,927
Number of adult general medicine outpatient visits	3,542
Number of specialty (non-surgical) outpatient visits	332
Number of surgical outpatient visits	116
Number of antenatal care visits	436
Number of postnatal care visits	30

- **TEN LEADING CAUSES OF OPD CONSULTATIONS**

Ten Leading Causes of OPD Consultations	Number	ICD-10 Code	% From the overall Top 10 OPD cases
1. Other diseases of the urinary system	988	N30-N39	23.86%
2. Other acute lower respiratory infections	940	J20-J22	22.70%
3. Hypertensive diseases	522	I10-I15	12.60%
4. Diseases of esophagus, stomach, and duodenum	497	K20-K31	12%
5. Influenza and pneumonia	312	J10-J18	7.53%
6. Diseases of the inner ear	265	H80-H83	6.40%
7. Intestinal infectious diseases	238	A00-A09	5.74%
8. Other unspecified effects of external causes	173	T66-T78	4.17%
9. Other soft tissue disorders	114	M70-M79	2.76%
10. Acute upper respiratory infections	93	J00-J06	2.24%

- **EMERGENCY VISITS**

Emergency visits	Number
Total number of emergency department visits	3,826
Total number of emergency department visits, adult	2,640
Total number of emergency department visits, pediatric	1,188
Total number of patients transported FROM THIS FACILITY'S EMERGENCY DEPARTMENT to another facility for inpatient care	273

- **Admission to Consultation Ratio- 1:5**

- **Comparison of number of patients served:**

A. ER	3,872
B. OPD	6,159
C. ADMISSION	2,013

• TESTING

TOTAL NO. OF MEDICAL IMAGING TESTS (ALL TYPES INCLUDING X-RAYS, ULTRASOUND, CT SCANS, ETC.)	NUMBER
Ultrasound	0
CT- Scan	0
X-Ray	1,690
TOTAL NO. OF LABORATORY AND DIAGNOSTIC TEST	
Urinalysis	3,816
Fecalysis	157
Hematology	5,275
Clinical Chemistry	2,388
Immunology/Serology/HIV	1,850
Microbiology (Smears/Culture & Sensitivity)	6
BLOOD SERVICE FACILITIES	
Number of Blood units Transfused	3

NEWBORN SCREENING UTILIZATION

Total No. of Newborn Screened	469
A. Inborn	469
B. Out born	0
NBS Coverage Rate	83.6%

Total Number of RTPCR test done- 331

Total Number of COVID 19 Rapid Antigen test done -828

C. DEATHS

Types of deaths	Number
Total deaths	77
Total number of inpatient deaths	28
▪ Total deaths < 48 hours	10
▪ Total deaths ≥ 48 hours	18
Total number of emergency room deaths	12
Total number of cases declared 'dead on arrival'	37
Total number of stillbirths	5
Total number of neonatal deaths	3
Total number of maternal deaths	0

- Gross Death Rate – 10.71%
- Net Death Rate – 0.90%

• TEN LEADING CAUSES OF MORTALITY/DEATHS

Mortality/Deaths	Number	ICD-10 Code	% From overall deaths
1. Provisional assignment of new diseases of uncertain etiology or emergency use	7	U00-U49	25%
2. Influenza and pneumonia Renal Failure	5	J10-J18	17.86%
3. Ischemic heart diseases	3	I20-I25	10.71%
4. Cerebrovascular diseases	3	I60-I69	10.71%
5. Tuberculosis	3	A15-A19	10.71%
6. Respiratory and cardiovascular diseases specific to the perinatal period	2	P19-P29	7.15%
7. Infections specific to the perinatal period	2	P35-P39	7.15%
8. Lip, oral cavity and pharynx	1	C00-C14	3.57%
9. Diabetes mellitus	1	E09-E11	3.57%
10. Inflammatory diseases of the central nervous system	1	G00-G09	3.57%

D.SURGICAL OPERATIONS

- **MAJOR OPERATIONS**

10 Leading Major Operations (excluding Caesarian Sections)	Number
1. None	

- **MINOR OPERATIONS**

10 Leading Minor Operations	Number
1. Suturing of Lacerated/Incised/Hacked Wounds	578
2. Incision and drainage of abscess (eg, carbuncle, suppurative hidradenitis, cutaneous or subcutaneous abscess, cyst, furuncle, or paronychia)	87
3. Incision and removal of foreign body	50
4. Repair of soft tissue avulsion	35
5. Circumcision	32
6. Avulsion of nail plate, partial or complete	12
7. Excision of cyst	2

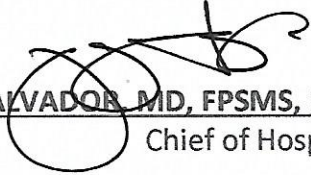
III. EXPENSES

EXPENSES	Amount in Pesos
Amount spent on personnel salaries & wages	13,742,481.09
Amount spent on benefits for employees	1,548,764.40
Allowances provided to employees at this facility	4,279,598.76
TOTAL amount spent on all personnel including wages, salaries, benefits, and allowances (PS)	19,570,844.25
Total amount spent on medicines	1,733,170.16
Total amount spent on medical supplies	3,283,664.95
Total amount spent on utilities	708,400.00
Total amount spent on non-medical services (ex. Security, food service, laundry, waste management.)	824,777.11
TOTAL amount spent on maintenance & other operating expenditures (MOOE)	6,550,012.22
Amount spent on infrastructure	8,200,000.00
Amount spent on equipment	1,665,000.00
TOTAL amount spent on capital outlay (CO)	9,865,000.00
GRAND TOTAL	35,985,856.47

IV. REVENUES

REVENUES	Amount in Pesos
Total amount of money received from local government unit (HAPI)	112,520.00
Total amount of money received from PhilHealth	2,300,370.00
Total amount of money received from direct patient/out of pocket charges/fees	2,927,298.00
Total amount of money received from other sources MAIP (Medical Assistance for Indigents Program)	1,000,000.00
Total amount received from PCSO	0.00
GRAND TOTAL	6,340,188.00

Submitted by:


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