



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2019

OFFICE: PROVINCIAL ENGINEER'S OFFICE

PROGRAMS, PROJECTS, ACTIVITIES PPAs		DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
I.	DBP LOAN								
A.	ROADS								
1	Ilagan-Divilacan Road Rehabilitation & Improvement Project, Ilagan & Divilacan	Road Rehabilitation		75.00%	94.00%	Ahead of Schedule by 19.00%	1,382,446,103.79	1,243,760,876.00	On-going but temporarily Suspended due to unworkable site condition
B.	BUILDINGS								
1	Design and Build of Automatic Fire Sprinkler System & Fire Detection & Alarm System of GFND Memorial Hospital	Supply and Installation		100.00%	35.01%	Behind schedule by 64.99%	19,189,366.54	6,717,353.66	On-going, Continuing Project
2	Design and Build of Automatic Fire Sprinkler System & Fire Detection & Alarm System of Manuel A. Roxas District Hospital	Supply and Installation		100.00%	35.85%	Behind schedule by 64.15%	7,054,628.63	2,469,608.14	On-going, Continuing Project
3	Design and Build of Automatic Fire Sprinkler System & Fire Detection & Alarm System of Milagros Albano District Hospital	Supply and Installation		100.00%	46.47%	Behind schedule by 53.53%	6,826,726.44	2,438,056.72	On-going, Continuing Project
4	Design and Build of Automatic Fire Sprinkler System & Fire Detection & Alarm System of Echague District Hospital	Supply and Installation		100.00%	88.77%	Behind schedule by 11.23%	7,000,383.69	6,214,331.20	On-going, Continuing Project

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5	Design and Build of Automatic Fire Sprinkler System & Fire Detection & Alarm System of Cauayan District Hospital	Supply and Installation	100.00%	35.86%	Behind schedule by 64.14%	6,587,196.72	2,362,107.68	On-going, Continuing Project
6	Rehabilitation of Comfort Rooms at Manuel A. Roxas District Hospital	Replacement of Comfort Rooms Fixtures	0.00%	0.00%		5,086,314.72	-	For Recommendation of Award by the BAC to the HOPE
7	Rehabilitation of Comfort Rooms at Echague District Hospital	Replacement of Comfort Rooms Fixtures	0.00%	0.00%		5,086,314.72	-	Published, For Public Bidding
TOTAL				87.82%		1,439,277,035.25	1,263,962,333.40	
II ECONOMIC DEVELOPMENT FUND (EDF)								
A. ROADS								
1	Concrete Reblocking Minanga-San Luis Provincial Road, Naguilian	Road Concreting	100.00%	100.00%	On schedule	4,990,039.69	4,990,039.69	Completed, Continuing Project
2	Concrete Reblocking of Jones-Diarao-Dibuluan Provincial Road, Jones	Road Concreting	100.00%	100.00%	On schedule	4,989,735.55	4,989,735.55	Completed, Continuing Project
3	Construction of FMR Sitio Dingading to Sitio Carautan, San Mariano	Road Concreting	100.00%	100.00%	On schedule	1,495,600.00	1,495,600.00	Completed, Continuing Project
4	Road Concreting of Sta. Luciana- San Antonio Provincial Road, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	4,973,866.46	4,973,866.46	Completed, Continuing Project
5	Concreting of FMR at Barangay Calaocan, San Agustin	Road Concreting	100.00%	100.00%	On schedule	9,980,442.37	9,980,442.37	Completed, Continuing Project
6	Concreting of Narra Provincial Road, Echague	Road Concreting	100.00%	100.00%	On schedule	5,483,566.00	5,483,566.00	Completed, Continuing Project
7	Concreting of Arubub-Addalam Provincial Road, Jones	Road Concreting	100.00%	100.00%	On schedule	9,994,376.76	9,994,376.76	Completed, Continuing Project

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8	Road Concreting along the Provincial Government Center, Phase 3, City of Ilagan	Road Concreting	100.00%	100.00%	On schedule	14,998,616.05	14,998,616.05	Completed, Continuing Project
9	Rehabilitation/ Improvement of Burgos- Quirino Provincial Road, Burgos	Road Concreting	100.00%	100.00%	On schedule	9,997,946.50	9,997,946.50	Completed, Continuing Project
10	Concreting of Fugu Barangay Road, City of Ilagan	Road Concreting	100.00%	100.00%	On schedule	1,546,228.95	1,546,228.95	Completed, Continuing Project
11	Concrete Reblocking of Malalam- San Antonio Provincial Road, City of Ilagan	Road Concreting	100.00%	100.00%	On schedule	4,998,996.80	4,998,996.80	Completed, Continuing Project
12	Concreting of Quirino- Lullutan Provincial Road, Quirino	Road Concreting	100.00%	100.00%	On schedule	9,898,714.80	9,898,714.80	Completed, Continuing Project
13	Rehabilitation of Ballesteros- Bagong Tanza Provincial Road, Aurora	Road Concreting	100.00%	100.00%	On schedule	9,960,427.74	9,960,427.74	Completed, Continuing Project
14	Concreting of Raniag- Catabban Provincial Road, Burgos	Road Concreting	100.00%	100.00%	On schedule	9,955,087.50	9,955,087.50	Completed, Continuing Project
15	Concreting of Luna- Sta. Lucia- San Mateo Provincial Road, Quirino	Road Concreting	100.00%	100.00%	On schedule	4,963,060.00	4,963,060.00	Completed, Continuing Project
16	Asphalt Overlay of Junction National- Turayong Provincial Road, Cauayan City	Asphalt Overlay	100.00%	100.00%	On schedule	4,302,027.04	4,302,027.04	Completed, Continuing Project
17	Rehabilitation of San Guillermo- Pigalo Provincial Road, San Guillermo	Road Concreting	100.00%	100.00%	On schedule	19,980,324.60	19,980,324.60	Completed, Continuing Project

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18	Road Concreting of Sta. Luciana- San Antonio Provincial Road, Phase II, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	4,973,866.46	4,973,866.46	Completed, Continuing Project
19	Asphalt Overlay of Junction National- Quezon Provincial Road, San Isidro	Asphalt Overlay	100.00%	100.00%	On schedule	12,997,929.31	12,997,929.31	Completed, Continuing Project
20	Concreting of San Fermin- National Highway Tagaran Diversion Road, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	4,993,643.57	4,993,643.57	Completed, Continuing Project
21	Concreting of Tagaran Barangay Road, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	3,493,170.29	3,493,170.29	Completed, Continuing Project
22	Road Concreting of Barangay Rang-ay, San Agustin	Road Concreting	100.00%	100.00%	On schedule	4,984,098.68	4,984,098.68	Completed, Continuing Project
23	Concreting of Panang Barangay Road, San Agustin	Road Concreting	100.00%	100.00%	On schedule	4,983,624.74	4,983,624.74	Completed, Continuing Project
24	Road Concreting of Pinoma Barangay Road at Purok 5, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	3,494,903.61	3,494,903.61	Completed, Continuing Project
25	Concreting of Road at San Carlos, San Fermin, Cauayan City connecting Barangay Dadap, Luna, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	4,989,870.85	4,989,870.85	Completed, Continuing Project
26	Concreting of Road leading to Don Mariano Marcos Memorial HS, Ipil, Echague	Road Concreting	100.00%	100.00%	On schedule	999,332.80	999,332.80	Completed, Continuing Project
27	Road Opening with Gravelling of Garita- Limbauan FMR, Cabagan	Road opening				10,000,000.00	10,000,000.00	Fund Transferred
28	Construction of FMR Masaya Centro Sur-Sitio San Juan, San Agustin	Road Construction				8,000,000.00	8,000,000.00	Fund Transferred
29	Rehabilitation of Bautista Barangay Road, San Agustin	Road Rehabilitation				2,000,000.00	2,000,000.00	Fund Transferred

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30	Concrete Reblocking of Junction National- Luna Provincial Road, Luna	Road Concreting				10,000,000.00	10,000,000.00	Fund Transferred
31	Concreting of Barangay San Miguel- Catabban Provincial Road, Burgos	Road Concreting				10,000,000.00	10,000,000.00	Fund Transferred
32	Road Concreting of Barangay Luzon Road, Cabatuan	Road Concreting				5,000,000.00	5,000,000.00	Fund Transferred
33	Concreting of Road located at San Andres- Malalinta Road, Aurora	Road Concreting				7,500,000.00	7,500,000.00	Fund Transferred
34	Concreting of Road at Sta. Rosa- Ballesteros Provincial Road, Aurora	Road Concreting				2,500,000.00	2,500,000.00	Fund Transferred
35	Rehabilitation of San Antonio-Cullalabo del Norte Provincial Road, Burgos	Road Concreting				5,000,000.00	5,000,000.00	Fund Transferred
36	Concreting of Barangay San Vicente- Barangay 1 Road, Jones	Road Concreting	100.00%	100.00%	On schedule	4,994,426.84	4,994,426.84	Completed
37	Concreting of Cebu- San Isidro Provincial Road, San Isidro	Road Concreting	100.00%	100.00%	On schedule	6,981,467.07	2,993,325.31	Completed
38	Concreting of San Isidro Barangay Road, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	3,956,824.08	-	Completed
39	Rehabilitation of Minante I Brgy Road, Cauayan City	Road Concreting	100.00%	100.00%	On schedule	9,994,041.54	-	Completed
40	Rehabilitation/ Reblocking of Sandiat West Barangay Road, San Manuel	Road Concreting	100.00%	100.00%	On schedule	2,497,225.69	-	Completed
41	Concreting of Provincial Road at Barangay Old Centro, San Mateo	Road Concreting	100.00%	100.00%	On schedule	6,984,757.37	-	Completed

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42	Concreting of Barangay Pisang Farm to Market Road, San Manuel	Road Concreting	100.00%	100.00%	On schedule	4,996,889.40	-	Completed
43	Concreting of Road Network of Echague National High School, Echague	Road Concreting		100.00%	On schedule	696,255.79	-	Completed
44	Concreting of Barangay Road, Dicomay II, Jones	Road Concreting	100.00%	100.00%	On schedule	4,993,473.84	-	Completed
45	Concreting of Gappal-Manaoag- Linglingay Road, Cauayan City	Road Concreting	100.00%	59.58%	Behind Schedule by 40.42%	22,572,227.43	10,021,914.59	On-going
46	Concreting of San Francisco Barangay Road, Cauayan City	Road Concreting	100.00%	73.19%	Behind Schedule by 26.81%	3,954,366.95	-	On-going
47	Concreting of Amobocan Barangay Road, Cauayan City	Road Concreting	100.00%	48.00%	Behind Schedule by 52.00%	9,992,121.41	-	On-going
48	Concrete Reblocking in front of Nungnungan I E/S to Community Center, Cauayan City	Road Concreting	100.00%	80.28%	Behind Schedule by 19.72%	5,999,928.38	-	On-going
49	Concreting of FMR Leading to Swip Farm Area, Brgy. Sto. Domingo, Quirino	Road Concreting	100.00%	62.91%	Behind Schedule by 37.09%	4,975,777.91	-	On-going
50	Concreting of FMR at Brgy Tagaran, Cauayan City	Road Concreting	100.00%	92.60%	Behind Schedule by	3,993,723.00	-	On-going
51	Concreting of Road in front of Villa Concepcion HS, Cauayan City	Road Concreting	100.00%	24.36%	Behind Schedule by 75.64%	2,500,000.00	-	On-going
52	Concreting of Naganacan Brgy. Road, Cauayan City	Road Concreting	100.00%	61.37%	Behind Schedule by	5,495,764.86	-	On-going
53	Concreting of Unpaved Portion of Provincial Road Along Minallo- Brgy. Flores, Naguilian	Road Concreting	100.00%	87.77%	Behind Schedule by 12.23%	9,997,983.59	-	On-going

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1	Rehabilitation of Damaged Pavement, Slope Protection of Bacnor Bridge Abutments and Cross Drains, Burgos	Slope Protection and Reblocking of pavement on bridge approaches and construction of cross drainage	100.00%	100.00%	On schedule	2,816,000.00	2,640,000.00	Completed, Continuing Project
2	Construction of additional 4-span Sinalugan Concrete Overflow Bridge, San Guillermo	Construction of additional 4- span concrete bridge	100.00%	100.00%	On schedule	9,993,716.70	8,359,674.55	Completed, Continuing Project
3	Construction of Hanging Bridge (Foot Bridge) along Dicamay River, Rizal, San Guillermo	Construction of Foot Bridge				3,000,000.00	3,000,000.00	Fund Transferred
4	Rehabilitation of Licaray Bridge, San Isidro	Construction of additional 1-span concrete bridge				5,000,000.00	5,000,000.00	Fund Transferred
5	Construction of Casili Bridge, Mallig	Construction of Concrete Bridge				10,000,000.00	10,000,000.00	Fund Transferred
6	Construction of San Antonio - Sitio Lubong Bridge, San Agustin (Reprogrammed)	Construction of Concrete Bridge				5,000,000.00	5,000,000.00	Fund Transferred
7	Construction of Sto. Nino-Mapalad Bridge, San Agustin (Reprogrammed)	Construction of Concrete Bridge				5,000,000.00	5,000,000.00	Fund Transferred
8	Construction of Bimmonton Bridge, Mallig	Construction of Concrete Bridge				7,000,000.00	-	On-going Preparation of DED and POW
9	Rehabilitation of Bridge, Luna	Construction of Concrete Bridge				5,000,000.00	-	On-going Preparation of DED and POW
10	Rehabilitation of Quirino-Burgos Bridge, Quirino	protection and reblocking of pavement on both approaches				5,558,000.00	-	On-going Preparation of DED and POW
11	Construction of Lepanto-Callangigan Bridge, Quezon	Construction of Concrete Bridge				6,000,000.00	-	For Preparation of DED and POW

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12	Construction of Nanaguan Bridge, City of Ilagan (Reprogrammed)	Construction of Concrete Bridge				5,873,735.00	-	For Preparation of DED and POW
C	DRAINAGE STRUCTURE, RCBC, RCPC, SLOPE PROTECTION							
1	Construction of Double Barrel Box Culvert 2.0m with Lined Canal, Tagaran, Cauayan City	Construction of Reinforced Concrete Box Culvert and Canal Lining	100.00%	100.00%	On schedule	1,228,036.98	1,228,036.98	Completed, Continuing Project
2	Construction of Slope Protection of Bridge along Villaluz-Andarayan Provincial Road, Delfin Albano	Construction of Reinforced Concrete Slope Protection	100.00%	100.00%	On schedule	2,245,292.75	1,880,432.68	Completed
3	Rehabilitation of Siempre Viva Bridge Approaches, Mallig	Construction of Slope Protectio of bridge approaches	100.00%	100.00%	On schedule	1,097,514.97	-	Completed
4	Rehabilitation of San Pedro Bridge Approaches, Mallig	Protectio of bridge approaches	100.00%	77.27%	Schedule by 22.72%	1,455,089.64	-	On-going
5	Construction of Concrete Lined Canal Drainage at Balliao ES, Benito Soliven	Construction of Concrete Canal Lining	100.00%	0.00%	Behind Schedule by 100.00%	99,998.83	-	Awarded but not yet started (Nikel Construction and Trading)
6	Concrete Lined Canal at Isabela Provincial Health Office, City of Ilagan	Construction of Concrete Canal Lining	100.00%	0.00%	Behind Schedule by 100.00%	324,451.30	-	Awarded but not yet started (AGT Builders and Construction Supply)
7	Construction of Seawall Protection at Barangay Digumased, Dinapigue	Construction of Gabion Type seawall Protection	0.00%	0.00%	0.00%	2,000,000.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
8	Construction of RCBC at Purok Uno- Antigo leading to Cabisera 6, City of Ilagan, Benito Soliven	Construction of Reinforced Concrete Box Culvert	0.00%	0.00%	0.00%	1,500,000.00	-	First Failed Bidding, no bid submitted (For Re-publication)
9	Construction of Drainage at Barangay Samonte, Quezon	Construction of Concrete Drainage	0.00%	0.00%	0.00%	2,537,000.00	-	For Publication

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10	Construction of Concrete Drainage Canal at Barangay Bicobian, Divilacan	Construction of Concrete Drainage	0.00%	0.00%	0.00%	1,000,000.00	-	On-going Preparation of DED and POW
11	Construction of Drainage Canal in front of Mabini NHS, Gamu	Construction of Concrete Drainage	0.00%	0.00%	0.00%	85,000.00	-	On-going Preparation of DED and POW
12	Slope Protection of Palanan Multi-purpose Evacuation Center, Palanan	Construction of Stone Masonry Slope Protection	0.00%	0.00%	0.00%	2,000,000.00	-	On-going Preparation of DED and POW
13	Slope Protection of General Aguinaldo Shrine, Palanan	Construction of Stone Masonry Slope Protection	0.00%	0.00%	0.00%	700,000.00	-	On-going Preparation of DED and POW
D. OTHER PUBLIC STRUCTURES								
1	Construction of Multi-purpose Evacuation Center, Divilacan	Construction of Multi-purpose Evacuation Center	100.00%	100.00%		19,654,368.02	3,779,203.74	Completed, Continuing Project
2	Construction of Multi-purpose Evacuation Center, Maconacon	Construction of Multi-purpose Evacuation Center	100.00%	100.00%		19,654,368.02	19,654,386.02	Completed, Continuing Project
3	Construction of Multi-purpose Evacuation Center, Palanan	Construction of Multi-purpose Evacuation Center	100.00%	100.00%		19,036,356.51	2,671,756.74	Completed, Continuing Project
4	Rehabilitation/Improvement of Barangay Mapalad Health Center, San Agustin	Rehabilitation/Improvement of Health Center	100.00%	100.00%	On schedule	583,000.00	583,000.00	Completed, Continuing Project
5	Construction of Multi-purpose Building, Alibagu, City of Ilagan	Construction of new Building	100.00%	100.00%	On schedule	4,994,132.50	4,994,132.50	Completed, Continuing Project
6	Completion of the Construction of Multi-purpose Building, Alibagu, City Of Ilagan	Completion of the construction of new Building	100.00%	100.00%	On schedule	2,995,167.19	2,995,156.07	Completed, Continuing Project
7	Construction of Multi Purpose Building at Barangay Santa, Tumauni	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,458,902.60	2,458,902.60	Completed, Continuing Project

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8	Construction of Multi Purpose Buiding at Barangay San Antonio, Cabagan	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,971,539.41	1,971,539.41	Completed, Continuing Project
9	Construction of Multi Purpose Buiding at Barangay Capitol, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,492,962.32	2,492,962.32	Completed, Continuing Project
10	Construction of Multi Purpose Buiding at Barangay San Isidro, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,469,733.40	2,469,733.40	Completed, Continuing Project
11	Construction of Multi Purpose Buiding at Barangay Sto. Rosario, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,469,115.88	2,469,115.88	Completed, Continuing Project
12	Construction of Multi Purpose Buiding at Barangay Aga, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,492,867.03	2,492,867.03	Completed, Continuing Project
13	Construction of Multi Purpose Buiding at Barangay Santor, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,492,268.03	2,492,268.03	Completed, Continuing Project
14	Construction of Multi Purpose Buiding at Barangay San Jose, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,464,746.35	2,464,746.35	Completed, Continuing Project
15	Construction of Multi Purpose Buiding at Barangay Magassi, Cabagan	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,973,655.90	1,973,655.90	Completed, Continuing Project
16	Construction of Multi Purpose Buiding at Barangay Auitan, San Pablo	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,971,902.38	1,971,902.38	Completed, Continuing Project
17	Construction of Multi Purpose Building at Barangay Calaocan, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,464,780.04	2,464,780.04	Completed, Continuing Project

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18	Construction of Multi Purpose Building at Barangay Concepcion, Delfin Albano	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	2,469,632.22	2,469,632.22	Completed, Continuing Project
19	Construction of Multi Purpose Building at Barangay Lalauanan, Tumauni	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,998,427.68	1,998,427.68	Completed, Continuing Project
20	Construction of Multi Purpose Building at Tumauni National H/S, Tumauni	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	3,498,994.29	3,498,994.29	Completed, Continuing Project
21	Construction of Multi Purpose Building at Barangay Lanna, Tumauni	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,998,909.29	1,998,909.29	Completed, Continuing Project
22	Construction of Multi Purpose Building at Barangay Bayabo, Tumauni	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,998,798.75	1,998,798.75	Completed, Continuing Project
23	Construction of Multi Purpose Buiding (Phase I) at Barangay Cubag, Cabagan	Construction of Multi-purpose Building	100.00%	100.00%	On schedule	1,994,998.65	1,994,998.65	Completed, Continuing Project
24	Construction of Power House for Evacuation Center, Alibagu, City of Ilagan	Construction of Gen Set Power House	100.00%	100.00%	On schedule	382,737.16	-	Completed, Continuing Project
25	Completion of Community Center, San Mateo	Completion of Community Center	100.00%	100.00%	On schedule	4,994,608.38	4,994,608.38	Completed, Continuing Project
26	Construction of Steel Truss and Roofings of Sinabbaran Community Center, Echague	Completion of Community Center	100.00%	100.00%	On schedule	998,157.15	998,157.15	Completed, Continuing Project
27	Construction of Gymnasium/ Evacuation Center of Mallig NHS, Olango, Mallig	Construction of Multi-purpose Evacuaton Center	100.00%	100.00%	On schedule	980,155.62	980,155.62	Completed, Continuing Project

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28	Improvement of Multi-purpose Community Center, Quezon, Naguilian	Improvement of Multi-purpose Community Center	100.00%	100.00%	On schedule	2,992,263.32	2,992,263.32	Completed, Continuing Project
29	Construction of Sattelite Breeding Station Office at Municipal Compound, Echague	Constructio of new Office	100.00%	100.00%	On schedule	1,500,000.00	1,500,000.00	Completed, Continuing Project
30	Rehabilitation of Isabela Sports Complex, Alibagu, City of Ilagan	Total Replacement of Track Oval, Playing Courts, Restoration of Main Drainage and Partial Replacement of Bleacher Roofings	100.00%	100.00%	On schedule	54,876,209.53	39,421,111.47	Completed, Continuing Project
31	Construction of Horse Stable & Fence Tubular, Cabagan	Construction of Shelter for Horses	100.00%	100.00%	On schedule	689,892.18	689,892.18	Completed
32	Construction of ENRO Nursery Perimeter Fence, Alibagu, City of Ilagan	Enclosure of ENRO Nursery	100.00%	100.00%	On schedule	908,316.76	-	Completed
33	Construction of Material Recovery Facility (MRF) for Cauayan District Hospital, Cauayan City	Construction of Material Recovery Facility for Segregation and Segragated Waste Materials	100.00%	100.00%	On schedule	383,821.26	-	Completed
34	Construction of Piggery Building for 10 Sow level, Echague	Construction of Piggery Building	100.00%	100.00%	On schedule	2,284,702.85	-	Completed
35	Construction of Goat House, Echague	Construction of Shelter for Goats	100.00%	100.00%	On schedule	655,169.15	-	Completed
36	Improvement of Existing Building for IP's Work Area in Sindon Bayabo, City of Ilagan	Repair of Existing Building at Sindon Bayabo	100.00%	100.00%	On schedule	202,120.97	-	Completed
37	Renovation of old Hospital Building to Multi-purpose Building, San Agustin	Renovation of existing building.	100.00%	100.00%	On schedule	1,628,650.16	-	Completed
38	Construction of Poultry House, Echague	Construction of Poultry House	100.00%	100.00%	On schedule	745,236.01	-	Completed

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
39	Construction of Perimeter Fence and Access Road of Slaughter House/Abbator, Delfin Albano	Perimeter Fencing of Municipal Slaughter House/Abbator and Construction of Access				5,000,000.00	5,000,000.00	Fund Transferred
40	Completion of Ramon Multi-purpose and Evacuation Center, Ramon	Completion of Multi-purpose Evacuation Center				10,000,000.00	10,000,000.00	Fund Transferred
41	Construction of Multi-purpose Hall, Benito Soliven	Construction of Multi-purpose Building				8,000,000.00	8,000,000.00	Fund Transferred
42	Completion of Naguilian Community Center, Naguilian	Completion of the existing Community Center				4,000,000.00	4,000,000.00	Fund Transferred
43	Completion of Evacuation Center, Delfin Albano	Completion of the existing Evacuation Center Center				5,000,000.00	5,000,000.00	Fund Transferred
44	Improvement of Evacuation Center/Community Center Bleacher, Burgos	Improvement of Multi-purpose Evacuation/Community Center Bleacher				2,500,000.00	2,500,000.00	Fund Transferred
45	Construction of Provincial Social Welfare and Development /Public Safety Office Building, Alibagu, City of Ilagan	Construction of two (2) storey Building	100.00%	90.15%	Behind schedule by 9.85%	14,428,480.34	6,311,576.85	On- going, Continuing Project
46	Construction of Mechanical Dryer Warehouse, Echague	Warehouse for Mechanical Drying	83.50%	81.00%	schedule by 3.50%	7,974,765.37	2,678,337.34	On- going
47	Construction of Mechanical Dryer Warehouse, Cabagan	Warehouse for Mechanical Drying	84.00%	82.71%	schedule by 1.29%	7,975,283.82	3,367,795.71	On- going
48	Construction of Four Cells Dog Pound, Echague	Construction of Dog Pound	100.00%	0.00%	Behind schedule by 100.00%	89,981.84	-	Awarded but not yet started (Nikel Construction and Trading)
49	Construction of Eight Cells Dog Pound, City of Ilagan	Construction of Dog Pound	100.00%	0.00%	Behind schedule by 100.00%	153,096.04	-	Awarded but not yet started (Nikel Construction and Trading)

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
50	Construction of Dipudo Multi-purpose Hall, Divilacan	Construction of two (2) storey Building	100.00%	0.00%	Behind schedule by 100.00%	2,000,000.00	-	Awarded but not yet started (AGT Builders and Construction Supply)
51	Construction of Mechanical Dryer Warehouse, San Mariano	Construction of Warehouse for Mechanical Drying	83.00%	0.00%	Behind schedule by 83.00%	7,927,070.05	-	Awarded but not yet started (YZK Construction)
52	Repair of Admimistration Building (San Pablo Fish Farm, Phase I), San Pablo	Repair of Existing Building				484,900.30	-	For Recommendation of Award by the BAC to the HOPE
53	Completion of Echague Artificial Laboratory Insemination Building, Malibagu, Echague	Completion of the construction of AI Building				206,715.25	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
54	Provision of Water and Drainage System of Artificial Insemination Building, Malibagu, Echague	Supply and Installation of Water System				284,444.26	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
55	Construction of Rattan Processing Center Facility, Phase I, City of Ilagan					10,000,000.00	-	For Publication
56	Completion of San Mateo Integrated Hospital, San Mateo	Completion of Hospital Building				5,000,000.00	-	On-going Preparation of DED and POW
57	Installation of Water System at Barangay Panninan, San Mariano	Supply and Installation of Water System				113,859.00	-	On-going Preparation of DED and POW
58	Construction of Simimbaan Barangay Health Center, Roxas	Construction of Barangay Health Center				500,000.00	-	On-going Preparation of DED and POW
59	Completion of Calaocan Community Center, San Agustin	Completion of existing Community Center				400,000.00	-	On-going Preparation of DED and POW
60	Construction of Matusalem Day Care Center, Roxas	Construction of New Building				500,000.00	-	On-going Preparation of DED and POW

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
61	Completion of Evacuation Center, Mallig NHS, Olango, Mallig	Completion of the construction of the School's Evacuation				800,000.00	-	On-going Preparation of DED and POW
62	Rehabilitation of Barangay Villa Luz Multi-purpose Hall, Delfin Albano	Rehabilitation of Multi-purpose Hall				1,800,000.00	-	On-going Preparation of DED and POW
63	Construction of Dairy Barn, Cabagan	Construction of Dairy Barn				1,000,000.00	-	On-going Preparation of DED and POW
64	Construction of Victoria Barangay Community Center, Mallig	Construction of Community Center				800,000.00	-	On-going Preparation of DED and POW
65	Construction of Minagbag Evacuation Center, Quezon	Costruction of Evacuation Center				1,000,000.00	-	On-going Preparation of DED and POW
66	Construction of Multi-purpose Barangay Hall, Union, Cabagan (Reprogrammed)	Construction of Multi-purpose Barangay Hall				654,078.60	-	For Preparation of DED and POW
67	Construction of Multi-purpose Barangay Hall, Cansan, Cabagan (Reprogrammed)	Construction of Multi-purpose Barangay Hall				1,245,182.40	-	For Preparation of DED and POW
	TOTAL			61.84%		762,161,777.41	471,331,075.38	
III	CAPITAL OUTLAY							
1	Construction of NBI Detention Cell, City of Ilagan	Construction of New NBI Detention Cell	100.00%	100.00%	On schedule	494,932.18	-	Completed
2	Improvement of Provincial Jail (Phase I), City of Ilagan	Improvement of the existing building of the Provincial Jail	100.00%	100.00%	On schedule	4,825,809.85	-	Completed
3	Construction of Provincial Motorpool Repair Bay Phase II, City of Ilagan	Continuation of the construction of Motorpool Shop	100.00%	77.47%	Behind schedule by 22.53%	2,998,965.25	-	On-going
4	Construction of Old Capitol Perimeter Fence, City of Ilagan	Perimeter Fencing of Old Capitol Building	100.00%	63.72%	Behind schedule by 36.28%	9,919,695.08	-	On-going

PROGRAMS, PROJECTS, ACTIVITIES PPAs		DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
5	Rehabilitation of Isabela Museum & Library Building, City of Ilagan	Rehabilitation of the Old Provincial Capitol Building left and right wing and the Isabela Museum and Library		100.00%	50.87%	Behind schedule by 49.13%	19,994,975.55	-	On-going
6	Construction of Isabela Police Provincial Office (IPPO) Gym, Phase 1, City of Ilagan	Construction of Gymnasium					1,808,000.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
TOTAL					0.00%		40,042,377.91	-	
IV	DEPARTMENT OF AGRICULTURE(BUREAU OF FISHERIES AND AQUATIC RESOURCES)								
1	Rehabilitation of San Pablo Fish Farm	Rehabilitation and Dredging					969,929.10	-	For Recommendation of Award by the BAC to the HOPE
V	CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP)								
1	Upgrading of Ilagan-Divilacan Provincial Road (CMGP 2018), City of Ilagan	Road Concreting, Road Pavement Markings and installation of Chevron Signs		100.00%	100.00%	On schedule	77,000,359.79	77,000,359.79	Completed, Continuing Project
2	Rehabilitation/Improvement of Bliss- Surcoc Road (CMGP 2018), Naguilian	Road Concreting, Road Pavement Markings and installation of		100.00%	100.00%	On schedule	16,400,106.43	16,400,106.43	Completed, Continuing Project
3	Rehabilitation/Improvement of Villa Concepcion- Rogus San Guillermo Prov'l Road Phase III (CMGP 2018), Cauayan City	Road Concreting, Road Pavement Markings and installation of Chevron Signs		100.00%	100.00%	On schedule	12,100,842.39	12,100,842.39	Completed, Continuing Project
4	Rehabilitation /Improvement of Dioton- Narra Provincial Road (CMGP 2018), Echague	Road Concreting, Road Pavement Markings and installation of Chevron Signs		100.00%	100.00%	On schedule	17,486,070.12	12,088,263.37	Completed, Continuing Project

PROGRAMS, PROJECTS, ACTIVITIES PPAs		DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
5	Rehabilitation/ Improvement of Divilacan -Maconacon Road (CMGP 2018), Divilacan	Road Concreting, Road Pavement Markings and installation of Chevron Signs		100.00%	60.79%	Behind Schedule by 39.21%	13,986,114.58	2,097,917.19	On-going but temporarily suspended due to inaccessible road for transporting materials, (Continuing Project)
TOTAL					87.38%		136,973,493.31	119,687,489.17	
1	Rehabilitation/ Improvement of Pag-asa- Narra Provincial Road (Echague-Dinapigue Section) (CMGP 2019), Echague	Road Concreting, Road Pavement Markings and installation of Chevron Signs					27,180,464.89	-	For Recommendation of Award by the BAC to the HOPE
2	Rehabilitation/ Upgrading of Ilagan-Divilacan Provincial Road (CMGP 2019), City of Ilagan	Road Concreting, Road Pavement Markings and installation of Chevron Signs					113,339,657.20	-	First Failed Bidding, did not meet the minimum required amount of Single Largest Completed Contract (For Re-publication)
TOTAL					0.00%		140,520,122.09	-	
VI	PERFORMANCE CHALLENGE FUND (PCF)								
1	Supply and Installation of Water Treatment Facility at Divilacan Multi-purpose Evacuation Center, Divilacan	Supply and Installation of Water Treatment Facility					387,985.73	-	For Recommendation of Award by the BAC to the HOPE
2	Supply and Installation of Water Treatment Facility at Dinapigue Multi-purpose Evacuation Center, Dinapigue	Supply and Installation of Water Treatment Facility					400,000.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
3	Supply and Installation of Water Treatment Facility at Palanan Multi-purpose Evacuation Center, Palanan	Supply and Installation of Water Treatment Facility					400,000.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
4	Supply and Installation of Water Treatment Facility at Maconacon Multi-purpose Evacuation Center, Maconacon	Supply and Installation of Water Treatment Facility				400,000.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
TOTAL				0.00%		1,587,985.73	-	
VII	PHILIPPINE RURAL DEVELOPMENT PROGRAM							
1	Rehabilitation /Concreting of San Placido - Sinamar FMR, Roxas	Road Concreting	100.00%	100.00%	On schedule	84,221,691.59	84,221,691.59	Completed, Continuing Project
2	Construction of Namnama SWIP, Tumauni	Construction of Small Water Impounding Project	100.00%	100.00%	On schedule	10,510,357.51	10,510,357.51	Completed, Continuing Project
3	Construction of Kabigaan SWIP, Roxas	Construction of Small Water Impounding Project	100.00%	100.00%	On schedule	12,100,000.00	12,100,000.00	Completed, Continuing Project
4	Construction of Warehouse with Solar Dryer at Brgy. Alinam, Cauayan City	Construction of Warehouse with Concrete Pavement	100.00%	100.00%	On schedule	11,618,314.79	9,294,651.82	Completed, Continuing Project
5	Construction of Aguinaldo SWIP, Naguilian	Water Impounding Project	100.00%	100.00%	On schedule	3,473,399.32	3,473,399.32	Completed, Continuing Project
6	Construction of Dummon SWIP, Quezon	Construction of Small Water Impounding	100.00%	100.00%	On schedule	3,305,654.16	2,553,667.50	Completed, Continuing Project
7	Construction of Santos SWIP, Quezon	Construction of Small Water Impounding	100.00%	100.00%	On schedule	7,642,994.85	6,114,395.88	Completed, Continuing Project
8	Construction of Capirpirwan Diversion Dam, Cordon	Construction of Mini Diversion Dam	100.00%	100.00%	On schedule	5,669,148.81	5,669,148.81	Completed, Continuing Project
9	Construction of Mungbean Warehouse with Cold Storage, Cabatuan	Construction of Warehouse with Cold Storage Facility	100.00%	100.00%	On schedule	5,964,532.10	4,681,965.94	Completed, Continuing Project
10	Construction of Tilapia Production & Marketing Warehouse, Ramon	Construction of Warehouse for Tilapia Production	100.00%	100.00%	On schedule	3,539,969.04	2,831,976.52	Completed, Continuing Project

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
11	Operation and Maintenance of Magassi-Union-Camasi FMR, Cabagan and Tumauni	Routinary Maintenance on Road Shouders	100.00%	100.00%	On schedule	100,000.00	100,000.00	Completed routinary maintenance
12	Operation and Maintenance of Olango-Siempre Viva-Trinidad-Manano FMR, Mallig	Routinary Maintenance on Road Shouders	100.00%	100.00%	On schedule	210,000.00	210,000.00	Completed routinary maintenance
13	Operation and Maintenance of District III-Sta. Cruz FMR, San Manuel	Routinary Maintenance on Road Shouders	100.00%	100.00%	On schedule	179,000.00	179,000.00	Completed routinary maintenance
14	Operation and Maintenance of San Placido-Sinamar FMR, Roxas	Routinary Maintenance on Road Shouders	100.00%	100.00%	On schedule	257,500.00	257,500.00	Completed routinary maintenance
15	Construction of Timpuyog SWIP, Quirino	Construction of Small Water Impounding	100.00%	94.39%	Behind schedule by	12,679,086.98	2,888,615.30	On-going, Continuing Project
16	Construction of Lapulapu SWIP, Naguilian	Water Impounding Project	100.00%	98.00%	schedule by 2.00%	11,067,320.45	5,612,514.38	On-going, Continuing Project
17	Rehabilitation Concreting of Barangay Virgoneza-Dabubu FMR, San Agustin	Road Concreting	100.00%	85.00%	Behind schedule by 15.00%	68,364,319.78	29,826,952.89	On-going, Continuing Project
18	Construction of Mungbean Warehouse with Solar Dryer, San Mateo	Construction of Warehouse with Concrete Pavement	95.00%	64.38%	Behind schedule by 30.62%	6,818,710.00	1,620,027.96	On-going, Continuing Project
19	Construction of Aromatic & Pigmented Rice Production & Marketing Warehouse, Roxas	Warehouse for Aromatic and Pigmented Rice Production	100.00%	46.37%	Behind schedule by 53.63%	7,653,000.00	-	On-going, Continuing Project
20	Construction of Warehouse with Solar Dryer at Brgy. District 3, Gamu	Construction of Warehouse with Concrete Pavement	63.00%	58.86%	Behind schedule by 4.14%	12,264,213.25	-	On-going
21	Construction of Warehouse with Solar Dryer at Brgy. Dona Concha, Roxas	Construction of Warehouse with Concrete Pavement	60.00%	43.33%	Behind schedule by 16.67%	12,537,000.00	-	On-going
22	Construction of Warehouse with Solar Dryer, Echague	Construction of Warehouse with	95.00%	86.45%	Behind schedule by	12,208,281.00	4,227,566.13	On-going

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
23	Construction of San Jose SWIP, Jones	Construction of Small Water Impounding Project	100.00%	82.00%	Behind schedule by 18.00%	9,718,861.10	2,655,876.94	Temporarily suspended, awaiting for the approval of Variation Order
24	Rehabilitation/Improvement of San Juan-Dummon FMR, Quezon	Road Concreting				19,500,000.00	-	Awaiting for the approval from the Department of Agriculture the submitted FS, DED and POW
25	Rehabilitation/Improvement of Daramuangan-Villa Gamiao-Salinungan East FMR, San Mateo	Road Concreting				6,000,000.00	-	Awaiting for the approval from the Department of Agriculture additional funding
26	Rehabilitation of La Paz-Canan FMR, Cabatuan	Road Concreting				7,080,000.00	-	Conflict in location, the proposed FMR was traversed by the DPWH by-pass road
27	Construction of Warehouse with Solar Dryer, Mallig	Construction of Warehouse with Concrete Pavement				71,800.00		Awaiting for the approval of NTP
	TOTAL			56.47%		334,755,154.73	189,029,308.49	
VIII TOBACCO EXCISE TAX								
1	Construction of 50 Bed capacity Extension Building for Milagros Albano District Hospital, Cabagan	Construction of Extension Building for additional Beds	100.00%	84.14%	Behind schedule by 15.86%	19,798,350.28	13,852,128.48	On-going, Continuing Project
2	Construction of 50 Bed capacity Extension Building for Cauayan District Hospital, Cauayan City	Construction of Extension Building for additional Beds	100.00%	85.25%	Behind schedule by 14.75%	19,987,882.63	15,344,851.64	On-going, Continuing Project
3	Construction of Hemodialysis Center at GFNDY Memorial Hospital, City of Ilagan	Construction of Hemodialysis Building	100.00%	74.18%	Behind schedule by 25.82%	19,990,679.73	7,884,171.24	On-going, Continuing Project
	TOTAL			62.03%		59,776,912.64	37,081,151.36	

PROGRAMS, PROJECTS, ACTIVITIES PPAs		DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
IX	DEPARTMENT OF HEALTH (HEALTH FACILITIES ENHANCEMENT PROGRAM)								
1	Construction of One (1) Storey Maintenance Stockroom for Pharmacy/Medical Records & Janitorial Supplies, Cauayan City	Construction of Stockroom for various Hospital Supplies		100.00%	75.59%	Behind schedule by 24.41%	13,493,574.92	2,024,036.24	On- going
2	Construction of Medical Arts Building at GFND Memorial Hospital, City of Ilagan	Construction of 4-storey Medical Arts Building					34,650,000.00	-	On-going Post- qualification of submitted documents
3	Rehabilitation, Build Back Better at Palanan, Station Hospital, Palanan	Rehabilitation of Palanan Station Hospital					2,197,800.00	-	Second Failed Bidding, no bid submitted (Resort to Negotiated Bidding)
	TOTAL				4.02%		50,341,374.92	2,024,036.24	
X	LOCAL GOVERNMENT SUPPORT FUND (LGSF)								
1	Construction of Communal Sanitary Toilet at Sto. Tomas NHS, Sto. Tomas	Construction of Communal Sanitary Toilet		100.00%	100.00%	On schedule	816,935.67	816,935.67	Completed, Continuing Project
2	Construction of Communal Sanitary Toilet at Calinaoan ES, Sto. Tomas	Construction of Communal Sanitary Toilet		100.00%	100.00%	On schedule	816,935.67	816,935.67	Completed, Continuing Project
3	Construction of Communal Sanitary Toilet at Calanigan NHS, Sto. Tomas	Construction of Communal Sanitary Toilet		100.00%	100.00%	On schedule	816,935.67	816,935.67	Completed, Continuing Project
4	Rehab/Imp./Gravelling of Local Road (FMR) in Calamagui West, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
5	Rehab/Imp./Gravelling of Local Road (FMR) in Calamagui East, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed

PROGRAMS, PROJECTS, ACTIVITIES PPAs		DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
6	Rehab/Imp./Gravelling of Local Road (FMR) in Calamagui North, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
7	Rehab/Imp./Gravelling of Local Road (FMR) in Lingaling, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
8	Rehab/Imp./Gravelling of Local Road (FMR) in San Antonio, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
9	Rehab/Imp./Gravelling of Local Road (FMR) in San Isidro East, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
10	Rehab/Imp./Gravelling of Local Road (FMR) in San Isidro West, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
11	Rehab/Imp./Gravelling of Local Road (FMR) in Bangad, Sta. Maria	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
12	Rehab/Imp./Gravelling of Local Road (FMR) in Cansan, Cabagan	Road Gravelling		100.00%	100.00%	On schedule	2,999,000.00	2,999,000.00	Completed
13	Rehab/Imp./Gravelling of Local Road (FMR) in Colunguan, Antagan, Bubog and Barumbong, Sto. Tomas	Road Gravelling		100.00%	100.00%	On schedule	2,998,993.23	2,998,993.23	Completed
	TOTAL				100.00%		32,440,800.24	32,440,800.24	
XI	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2 CL Building at Reina Mercedes Vocational and Industrial H/S, Reina Mercedes	Construction of School Building		100.00%	100.00%	On schedule	1,376,946.81	1,376,946.81	Completed, Continuing Project
2	Construction of 2 CL Building at Roxas National H/S Main, Roxas	Construction of School Building		100.00%	100.00%	On schedule	1,375,000.00	1,375,000.00	Completed, Continuing Project

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
3	Repair of Ceiling of 3-CL Building at Regional Science HS, Tumauni	Repair of School Building	100.00%	100.00%	On schedule	208,500.00	208,500.00	Completed, Material Assistance was provided by the PGI
4	Construction of Multi-purpose Building at Alfreda Albano NHS, Masipi East Cabagan	Construction of School Building				3,532,848.08	-	For Recommendation of Award by the BAC to the HOPE
5	Construction of 2-CL Building at Dicaruyan ES, Divilacan	Construction of School Building				1,669,256.75	-	For Recommendation of Award by the BAC to the HOPE
6	Construction of 1-CL Modified Building at Villa Luz IS, Benito Soliven	Construction of School Building				660,360.67	-	For Recommendation of Award by the BAC to the HOPE
7	Continuation of the Construction of 1-CL Building at Balliao IS, Benito Soliven	Construction of School Building				660,360.67	-	For Recommendation of Award by the BAC to the HOPE
8	Construction of 2-CL Building at Raniag ES, Ramon	Construction of School Building				1,548,437.85	-	For Recommendation of Award by the BAC to the HOPE
9	Construction of 1-CL Building at Santos PS, San Agustin	Construction of School Building				863,192.66	-	For Recommendation of Award by the BAC to the HOPE
10	Construction of 2-CL Building at Virgoneza ES, San Agustin	Construction of School Building				1,550,027.99	-	For Recommendation of Award by the BAC to the HOPE
11	Construction of 2-CL Building at Minagbag ES, Quezon	Construction of School Building				1,548,033.45	-	For Recommendation of Award by the BAC to the HOPE
12	Construction of 2-CL Building at Castillo ES, Echague	Construction of School Building				1,374,078.37	-	For Recommendation of Award by the BAC to the HOPE

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
13	Construction of 2-CL Building at Caniguing ES, Echague	Construction of School Building				1,411,704.34	-	For Recommendation of Award by the BAC to the HOPE
14	Repair of Marcos Type School Building at Dona Paulina ES, San Isidro	Repair of School Building				807,015.49	-	For Recommendation of Award by the BAC to the HOPE
15	Completion of School Cottage at Dicamay IS, San Mariano	Completion of School Cottage				486,124.50	-	Second Failed Bidding, no Bill of Quantities submitted (Resort to Negotiated Procurement)
16	Construction of 2-CL Building at Villa Domingo NHS, Angadanan	Construction of School Building				1,376,100.00	-	Second Failed Bidding, no Bill of Quantities submitted (Resort to Negotiated Procurement)
17	Upgrading of School Building Roofing of Pagrang-ayan ES, Ramon	Replacement of Roofings				1,099,994.78	-	Second Failed Bidding, Bid amount is higher than the ABC (Resort to Negotiated Procurement)
18	Construction of 2-CL Building at Sta. Cruz ES, San Manuel	Construction of School Building				1,414,510.48	-	Second Failed Bidding, Bid amount is higher than the ABC (Resort to Negotiated Procurement)
19	Construction of Multi-purpose Building at Planas ES, Ramon	Construction of Multi-purpose Building				1,000,000.00	-	On-going Post-qualification of submitted documents
20	Construction of Mimi-gymnasium at Don Faustino N. DY Memorial ES, Minante 1, Cauayan City	Construction of Mini-gymnasium				800,000.00	-	On-going Post-qualification of submitted documents
21	Construction of Mini-gymnasium with stage at Divilacan CS, Divilacan	Construction of Mini-gymnasium with Stage				861,048.78	-	On-going Preparation of DED and POW

PROGRAMS, PROJECTS, ACTIVITIES PPAs	DESCRIPTION OF PPAs	GOALS/ OBJECTIVES	TARGET ACOMPLISHMENT FY 2019	ACTUAL ACCOMPLISHMENT FY 2019	OUTCOME	ALLOCATED BUDGET FY 2019	AMOUNT UTILIZED/EXPENSES FY 2019	REMARKS
22	Construction of 1-CL Building at La Salette ES, Benito Soliven	Construction of School Building				101,826.72	-	On-going Preparation of DED and POW
23	Construction of DRRM Office and School Clinic of Diadi Region HS, Villa Marzo,	Construction of DRRM and School Clinic				500,000.00	-	On-going Preparation of DED and POW
24	Repair of 8-CL Building and Improvement of existing 2nd floor of Multi-purpose Building at San Agustin NHS, San Agustin	Repair and Improvement of School Buildings and Multi-purpose Building				1,000,000.00	-	On-going Preparation of DED and POW
25	Repair of 4-CL Building at San Manuel ES, Echague	Repair of School Building				200,000.00	-	On-going Preparation of DED and POW
26	Construction of Perimeter Fence at Don Mariano Marcos NHS, Ipil, Echague	Perimeter Fencing of School Building				60,000.00	-	On-going Preparation of DED and POW
27	Repair of School Buildings at San Isidro West CS, San Isidro	Repair of School Buildings				150,000.00	-	On-going Preparation of DED and POW
TOTAL						27,635,368.39	2,960,446.81	

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NOTED:

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