



20% COMPONENT OF IRA UTILIZATION

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FOR THE 2nd QUARTER, CY 2014**

PROVINCE OF ISABELA

PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	LOCATION/ IMPLEMENTING OFFICE	Account Code	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
						% OF COMPLETION	TOTAL COST INCURRED TO DATE		
I. SOCIAL DEVELOPMENT									
A. PROVINCIAL INVESTMENT PLAN FOR HEALTH									
1 Annual Provincial Subsidy for Universal Coverage	PGO	969	25,000,000.00	March 5, 2014	December 31, 2014	49%	12,199,898.41		Continuing
B. SOCIAL WELFARE DEVELOPMENT									
1 Expansion of Office of Person with Disability	PSWD	969	500,000.00				-		For Implementation
2 Improvement of Women and Children Protection Center	PSWD	969	200,000.00			100%	199,617.17		Completed
3 Lingap Center Kitchen	PSWD	969	250,000.00				-		For Implementation
C. HOSPITAL EQUIPMENT	HOSPITALS	232	4,263,741.00			19%	808,500.00		Continuing
D. POTABLE WATER SYSTEM									
1 Rehabilitation of Water System of Provincial Capitol	City of Ilagan	254	3,000,000.00	January 28, 2014	December 31, 2014	21%	621,935.25		On going
2 Potable Water System	Provincewide	254	1,000,000.00				-		For Implementation
3 Rehabilitation of existing Spring Development (Potable Water)	Simanu Norte San Pablo	254	1,800,000.00				-		For Implementation
SUB TOTAL -----			36,013,741.00				13,829,950.83		-
II ECONOMIC									
A. ROADS									
1. Improvement of Quezon-Sto. Tomas Road	Bubug, Sto Tomas	251	1,500,000.00				-		For Bidding
2. Maint. Of Various Provl. Roads at Dist. I	Dist. I	251	5,000,000.00				-		For Implementation
3. Concreting of Bliss-Namnana Road, Ilagan City	Ilagan City	251	2,000,000.00				-		For Fund Transfer
4. Concreting of Cabagan Provincial Road	Cabagan	251	10,000,000.00				-		For Fund Transfer
5. Concreting of 300 linear meter Provincial Road Tumaui	Arcon Tumaui	251	3,000,000.00	June 18, 2014		100%	2,971,000.00		Fund Transferred to LGU
6. Concreting of Junction Natl, Gamu-Lullutan Provl. Road	Gamu	251	4,000,000.00				-		For Implementation
7. Concrete Reblocking Quezon Provl. Road	Quezon	251	3,000,000.00				-		For Implementation
8. Maint. Of Various Provl. Roads at Dist. II	Dist. II	251	2,500,000.00				-		For Implementation
9. Concreting of Flores-Cabaruan Rd, Naguilian	Naguilian	251	5,000,000.00	February 24, 2014		100%	5,000,000.00		Fund Transferred to LGU
10. Concreting of Luna-San Pedro-Lullutan Provl. Rd, Quirino	Quirino	251	4,000,000.00	January 28, 2014		100%	4,000,000.00		Fund Transferred to LGU
11. Concreting of various Barangays of Roxas	Roxas	251	3,000,000.00				-		For Fund Transfer
12. Construction/Rehabilitation of Brgy Imbiao Farm to Market Road	Roxas	251	1,000,000.00	February 10, 2014		100%	1,000,000.00		Fund Transferred to LGU
13. Construction/Rehabilitation of Brgy Nuesa Farm to Market Road	Roxas	251	1,000,000.00	February 10, 2014		100%	1,000,000.00		Fund Transferred to LGU
14. Construction/Rehabilitation of Brgy Rang Ayan Masigun Farm to Market Road	Roxas	251	1,000,000.00	February 10, 2014		100%	1,000,000.00		Fund Transferred to LGU
15. Construction/Rehabilitation of Brgy Marcos Farm to Market Road	Roxas	251	1,000,000.00	February 10, 2014		100%	1,000,000.00		Fund Transferred to LGU
16. Construction/Rehabilitation of Brgy Matusalem Farm to Market Road	Roxas	251	1,000,000.00	February 10, 2014		100%	1,000,000.00		Fund Transferred to LGU
17. Concreting of Aurora-Bagong Tanza Provl. Road, Aurora	Aurora	251	6,285,496.00	January 22, 2014		100%	6,285,496.00		Fund Transferred to LGU
18. Concreting of Sta. Cruz Mararique, Nueva Era and Malalinta San Manuel	San Manuel	251	10,000,000.00	May 12, 2014		50%	5,000,000.00		Fund Transferred to LGU
19. Repair/Rehabilitation & Improvement of San Luis-Villa Concepcion Provl.	Cauayan	251	11,413,751.00	May 8, 2014		88%	10,000,000.00		Fund Transferred to LGU
20. Maintenance of various Provl. Roads at Dist. III	Dist. III	251	5,000,000.00				-		For Implementation
21. Maintenance of Junction Nat'l-Luna Poblacion Road	Luna	251	5,000,000.00	January 22, 2014		100%	5,000,000.00		Fund Transferred to LGU
22. Concreting of Villa Concepcion Provl. Rd. Cauayan City	Cauayan	251	8,658,000.00				-		For Implementation
23. Gravelling of Doraganda High School Road, San Agustin	San Agustin	251	215,000.00				-		For Implementation
24. Gravelling of Barangay Gayong Farm to Mkt. Rd, Cordon	Cordon	251	1,000,000.00				-		For Implementation
25. Maintenance of various Provl. Roads at Dist. IV	District IV	251	5,000,000.00				-		For Implementation
26. Gravelling of Brgy. Dallao Farm to Market Rd, Cordon	Cordon	251	1,000,000.00				-		For Implementation
27. Concreting of Dibulan Provincial Road - Jones	Jones	251	7,000,000.00	May 8, 2014		100%	7,000,000.00		Fund Transferred to LGU
Sub Total-A			108,572,247.00				50,256,496.00		

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B. BRIDGES/RCBC/DRAINAGE STRUCTURES/ DRAINAGE FACILITIES/RIPRAP/STONE MASONRY/RETAILING WALL									
1. Construction of Drainage Lined Canal at IPPO, Ilagan, City	Ilagan	251.03	202,800.00				-		For Implementation
2. Construction of Slope Protection along Nanaguan Creek Bank	Ilagan	251.03	1,580,000.00				-		For Implementation
3. Construction of concrete drainage System at Alfreda Albano H/S	Cabagan	251.03	515,000.00				-		For Implementation
4. Slope Protection of Camasi E/S, Tumauni	Tumauni	251-03	270,000.00				-		For Implementation
5. Slope Protection for BGD Type School Bldg. at San Sebastian E/S	Jones	251-03	170,270.00				-		For Implementation
6. Slope Protection for Dappig Primary School, San Agustin	San Agustin	251.03	230,000.00				-		For Implementation
7. Rehabilitation of Drainage System, Purok 3, Sn Fabian, Ech	Echague	251.03	134,500.00	January, 2014	August 30, 2014		-		On going
8. Construction of Drainage System of Brgy San Fabian (Phase I)	Echague	251.03	9,000,000.00				-		For Implementation
Sub Total-B			12,102,570.00				-		
C. SCHOOL BUILDINGS									
1. Construction of 1 CL Nagbukel E/S San Isidro	San isidro	212	658,000.00				-		For Implementation
2. Construction of Computer Bldg., Jones	Jones	212	837,900.00				-		For Implementation
Sub Total-C			1,495,900.00				-		
D. OTHER PUBLIC STRUCTURES									
1. Construction of IPPO Covered Court	Ilagan City	215	2,788,000.00				-		For Implementation
2. Completion of Multi-purpose hall at Balasig Elemenrary School	Cabagan	215	200,679.00				-		For Implementation
3. Construction of San Juan Multi Purpose Hall	Delfin Albano	215	1,200,000.00				-		For Implementation
4. One hundred fifty (150) units Core Shelter	Tumauni	215	1,500,000.00				-		For Implementation
5. Core Shelter at Villa Pereda	Delfin Albano	215	100,000.00				-		For Implementation
6. Steel Trusses of Multi purpose building	Catabban Burgos	215	1,500,000.00				-		For Implementation
7. Const. materials for the const. of Seed Bank	San Mariano	215	356,000.00				-		For Implementation
8. Repair of Senior Citizens Bldg. Quezon	Quezon	215	105,000.00				-		For Implementation
9. Const. of Day Care Bldg. at Brgy. Masigun, Roxas	Roxas	215	547,240.00				-		For Implementation
10. Const. of Multi-Purpose Bldg. Brgy. Caraniogan, San Manuel	San Manuel	215	2,000,000.00				-		For Implementation
11. Const. mat. For Multi-Purpose pavement Minanga Central	San Mariano	215	56,000.00				-		For Implementation
12. Rehabilitation of Siffu River Control, Roxas	Roxas	215	5,000,000.00				-		For Fund Transfer
13. Construction. of Social Center/Mallig Sports Complex	Mallig	215	2,500,000.00	January 28, 2014		100%	2,500,000.00		Fund Transferred to LGU
14. Development Project, Roxas	Roxas	215	1,000,000.00	February 5, 2014		100%	1,000,000.00		Fund Transferred to LGU
15. Completion of Ramona Multi-Purpose Bldg. Angadanan	Angadanan	215	523,000.00				-		For Implementation
16. Repair/Rehabilitation of FLDY Coliseum, Cauayan City	Cauayan City	215	10,000,000.00	January 29, 2014		50%	5,000,000.00		Fund Transferred to LGU
17. Construction materials for the completion of Salvacion E/S covered, Alicia	Alicia	215	133,000.00				-		For Implementation
18. Construction. of Namnama School Fence	Cabatuan	215	140,000.00				-		For Implementation
19. Construction. of Nungnungan School Fence	Cauayan City	215	517,000.00				-		For Implementation
20. Completion of Multi-Purpose Hall, RMVIHS, R. Mercedes	Reina Mercedes	215	1,145,300.00				-		For Implementation
21. Repair of Multi Purpose Hall Centro 1, Sn Guillermo	San Guillermo	215	1,131,760.00				-		For Implementation
22. Rehabilitation of Multi-purpose Bldg., Cabatuan	Cabatuan	215	5,000,000.00	January 28, 2014		100%	5,000,000.00		Fund Transferred to LGU
23. Completion of Concrete Bleachers, Sn Mateo Gymanssium	San Mateo	215	5,000,000.00	January 22, 2014		100%	5,000,000.00		Fund Transferred to LGU
24. Construction materials Dibulo Multi-purpose hall, Dinapigue	Dinapigue	215	113,130.00				-		For Implementation
25. Repair of Day Care Center - San Fabian	Echague	215	400,000.00				-		For Implementation
26. Repair of Electrical system of Community Center Brgy San Fabian	Echague	215	200,000.00				-		For Implementation
27. Rehabilitation of Multi purpose building Brgy San Fabian	Echague	215	400,000.00				-		For Implementation

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28. Construction. materials. Linaman School Comfort Room, Jones	Jones	215	47,872.00				-		For Implementation
29. Completion of School Stage, Malannit E/S, Jones	Jones	215	249,000.00				-		For Implementation
30. Completion of Milk Barn at Brgy. Virgoneza, San. Agustin	San Agustin	215	132,800.00				-		For Implementation
31. Completion of Milk Barn at Brgy. Mapalad, San. Agustin	San Agustin	215	190,360.00				-		For Implementation
32. Completion of Milk Barn at Brgy. Dabubu, San. Agustin	San Agustin	215	234,600.00				-		For Implementation
33. Completion of Milk Barn at Brgy. Santos, San. Agustin	San Agustin	215	205,800.00				-		For Implementation
34. Const. of Ramos School Fence, San Isidro	San Isidro	215	136,000.00				-		For Implementation
35. Const. of IPHO Water Laboratory Bldg.	Ilagan City	215	4,570,000.00				-		For Implementation
36. Improvement of Multi-Purpose Bldg. within capitol compound	Ilagan City	215	5,000,000.00				-		For Implementation
37. Construction of Capitol Park, Ilagan	Ilagan City	215	40,000,000.00	January 1, 2014	December 31, 2014	50%	19,834,914.94		On going
38. Rehabilitation of Multi-purpose Bldg. Old Lingap Center	Ilagan City	215	10,000,000.00				-		For Implementation
39. Improvement of Deped Stage, Ilagan	Ilagan City	215	100,000.00				-		For Implementation
40. Construction of Badminto Court (phase II)	Ilagan City	215	800,000.00				-		For Implementation
41. Const. of Provincial Boundary Arc, San Pablo	San Pablo	215	10,000,000.00				-		For Implementation
42. Const. of Provincial Boundary Arc, Cordon	Cordon	215	10,000,000.00				-		For Implementation
43. Const. of Dinapigue Multi-purpose Bldg.	Dinapigue	215	3,105,000.00				-		For Implementation
44. Construction/Improvement of 10 units Senior Citizen Bldg.	Provincewide	215	3,000,000.00				-		For Implementation
Sub Total-D			131,327,541.00				38,334,914.94	-	-
E. LIVELIHOOD PROJECT									
1. BRO Livelihood Program	COOP								
Individual		969	5,461,520.00	January 1, 2014	December 31, 2014		-		Continuing
Association		969	430,000.00	January 1, 2014	December 31, 2014		-		Continuing
Cooperatives		969	10,375,000.00	January 1, 2014	December 31, 2014		-		Continuing
2. BRO-Livelihood Assistance for Marginalized Farmers Progeam	COOP	969	10,320,000.00	January 1, 2014	December 31, 2014		-		Continuing
3. BRO Paiwi -Livelihood for IGLO Members (Loan Components for inputs)	COOP	969	3,600,000.00	January 1, 2014	December 31, 2014		-		Continuing
Sub Total-E			30,186,520.00				-		
F. AGRICULTURE									
1. Paneguro Sa Pananim	OPA	969	5,000,000.00	January 1, 2014	December 31, 2014		-		Continuing
2. Ayuda sa Presyo and Pantawid Pamasah	OPA	969	5,000,000.00	January 1, 2014	December 31, 2014	3%	140,700.00		Continuing
3. (Provincial counterpart-PRDP)	OPA	969	3,000,000.00	January 1, 2014	December 31, 2014	1%	36,830.70		Continuing
Sub Total-F			13,000,000.00				177,530.70		
G. VETERINARY									
1. Animal Health Program									
a. Vaccination	PVET	969	345,000.00	January 1, 2014	December 31, 2014	53%	184,120.00		Continuing
b. Deworming	PVET	969	100,000.00	January 1, 2014	December 31, 2014	99%	99,360.00		Continuing
c. Bird Flu Preparedness Program	PVET	969	57,000.00	January 1, 2014	December 31, 2014	50%	28,260.00		Continuing
d. FMD Monitoring	PVET	969	20,000.00	January 1, 2014	December 31, 2014	83%	16,620.00		Continuing
e. Rabies Control Program	PVET	969	1,271,000.00	January 1, 2014	December 31, 2014	32%	409,150.00		Continuing
2. Swine Development Program									
a. Paiwi ni BRO (Procurement of Piglets)	PVET	969	3,500,000.00	January 1, 2014	December 31, 2014	5%	170,000.00		Continuing
b. Procurement of feeds for the Swine Breeder Stock	PVET	969	1,285,000.00	January 1, 2014	December 31, 2014	17%	213,745.00		Continuing
c. Procurement of Replacement Stock for CBS	PVET	969	212,000.00	January 1, 2014	December 31, 2014		-		Continuing
d. Procurement of Equipment - CBS	PVET	250	51,600.00	January 1, 2014	December 31, 2014	57%	29,538.00		Continuing
e. Procurement of supplies - CBS	PVET	969	154,400.00	January 1, 2014	December 31, 2014	19%	28,844.00		Continuing

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f. Maint./Repair of CBS Piggery	PVET	969	100,000.00	January 1, 2014	December 31, 2014		-		Continuing
g. Procurement of breeder stock for Dist. A.1 Center, Cauayan	PVET	969	106,000.00	January 1, 2014	December 31, 2014		-		Continuing
h. Procurement of Equipment Dist. A.1, Cauayan	PVET	250	70,000.00	January 1, 2014	December 31, 2014	68%	47,800.00		Continuing
i. Procurement of supplies Dist. A.1, Cauayan	PVET	969	136,000.00	January 1, 2014	December 31, 2014	58%	78,344.00		Continuing
j. Fencing of Organic Pig House	PVET	969	100,000.00	January 1, 2014	December 31, 2014		-		Continuing
k. Procurement of feeds of Organic pigs	PVET	969	35,000.00	January 1, 2014	December 31, 2014		-		Continuing
l. Const. of new Animal A1 Center	PVET	969	1,000,000.00	January 1, 2014	December 31, 2014		-		Continuing
m. Procurement of breeder stock for New. A.1 Center	PVET	969	106,000.00	January 1, 2014	December 31, 2014		-		Continuing
n. Procurement of feeds for the breeder stocks at A1 Center	PVET	969	50,000.00	January 1, 2014	December 31, 2014		-		Continuing
o. Procurement of Equipment & supplies for new A1 center	PVET	969	100,000.00	January 1, 2014	December 31, 2014		-		Continuing
3. Dairy Development Program	PVET	969	105,000.00	January 1, 2014	December 31, 2014		-		Continuing
4. Goat Development Program	PVET	969	330,000.00	January 1, 2014	December 31, 2014		-		Continuing
5. Poultry Development Program	PVET	969	880,000.00	January 1, 2014	December 31, 2014	6%	55,900.00		Continuing
6. Horse Upgrading Program	PVET	969	2,000,000.00	January 1, 2014	December 31, 2014		-		Continuing
7. Station Development Program									Continuing
a. Construction of Bodega for feeds	PVET	969	500,000.00	January 1, 2014	December 31, 2014		-		Continuing
b. Construction of CBS Nursery	PVET	969	100,000.00	January 1, 2014	December 31, 2014		-		Continuing
c. Repair of water Tank	PVET	969	100,000.00	January 1, 2014	December 31, 2014		-		Continuing
d. Improvement of Training Center	PVET	969	250,000.00	January 1, 2014	December 31, 2014	20%	49,551.00		Continuing
e. Perimeter Fence including concrete Post	PVET	969	300,000.00	January 1, 2014	December 31, 2014		-		Continuing
f. Establishment of Forage and Pasture Area	PVET	969	50,000.00	January 1, 2014	December 31, 2014	57%	28,450.00		Continuing
g. Maint. Of Fishpond	PVET	969	113,000.00	January 1, 2014	December 31, 2014		-		Continuing
h. Repair of Vermicomposting House	PVET	969	50,000.00	January 1, 2014	December 31, 2014		-		Continuing
i. Purchase of Hammer Mill	PVET	969	50,000.00	January 1, 2014	December 31, 2014		-		Continuing
Sub Total-G			13,627,000.00				1,439,682.00		
III. ENVIRONMENT AND NATURAL RESOURCES									
A. FOREST PROTECTION AND LAW ENFORCEMENT	ENRO	969	9,593,075.00	January 1, 2014	December 31, 2014	23%	2,219,390.31		Continuing
SUB TOTAL -----			9,593,075.00				2,219,390.31		
			-				-		
GRAND TOTAL			355,918,594.00				106,257,964.78		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

ELSA M. PASTRANA
Provincial Budget Officer

FAUSTINO G. DY III
Provincial Governor