



20% COMPONENT OF IRA UTILIZATION



20% COMPONENT OF THE IRA UTILIZATION FOR THE 4TH QUARTER, CY 2014

PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	IMPLEMENTING OFFICE AND LOCATION	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if Any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
A. PROVINCIAL INVESTMENT PLAN FOR HEALTH								
Annual Provincial Subsidy for Universal Coverage	PGO	25,000,000.00	January 1, 2014	Dec. 31, 2014	100%	24,988,435.60		
B. SOCIAL WELFARE DEVELOPMENT								
Expansion of Office of Person with Disability	PSWD	500,000.00	January 1, 2014	Dec. 31, 2014		472,028.64		For Implementation
Improvement of Women and Children Protection Center	PSWD	200,000.00	January 1, 2014	Dec. 31, 2014		199,617.17		For Implementation
Lingap Center Kitchen	PSWD	250,000.00	January 1, 2014	Dec. 31, 2014		-		
C. HOSPITAL EQUIPMENT	HOSPITALS	4,263,741.00	January 1, 2014	Dec. 31, 2014		4,245,400.00		
D. POTABLE WATER SYSTEM								
Rehabilitation of Water System of Provincial Capitol	City of Ilagan	3,000,000.00	January 1, 2014	Dec. 31, 2014		621,935.25		
Potable Water System	Provincewide	1,000,000.00	January 1, 2014	Dec. 31, 2014				
Rehabilitation of existing Spring Development (Potable Water)	Simanu Norte San Pab	1,800,000.00	January 1, 2014	Dec. 31, 2014				
SUB TOTAL		36,013,741.00	333,120.00	-		30,527,416.66	-	-
II ECONOMIC								
A. ROADS								
Improvement of Quezon-Sto. Tomas Road	Bubug, Sto Tomas	1,500,000.00	January 1, 2014	Dec. 31, 2014		1,500,000.00		Bidder amount
Maint of Provincial Road Dist. I	Dist. I	5,000,000.00	January 1, 2014	Dec. 31, 2014		5,000,000.00		For Reprogrammed
Concreting of Bliss-Namnama Road, Ilagan City	Ilagan City	2,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Concreting of Cabagan Provincial Road	Cabagan	10,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Concreting of 300 linear meter Provincial Road Tumauini	Arcon Tumauini	3,000,000.00	January 1, 2014	Dec. 31, 2014	100%	2,971,000.00		Completed
Concreting of Junction Natl, Gamu-Lullutan Provl. Road	Gamu	4,000,000.00	January 1, 2014	Dec. 31, 2014				For Implementation
Concrete Reblocking Quezon Provl. Road	Quezon	3,000,000.00	January 1, 2014	Dec. 31, 2014				For Implementation
Maint of Provincial Road Dist. II	Dist. II	2,500,000.00	January 1, 2014	Dec. 31, 2014		2,500,000.00		For Reprogrammed
Concreting of Flores-Cabaruan Rd, Naguilian	Naguilian	5,000,000.00	January 1, 2014	Dec. 31, 2014	100%	5,000,000.00		For Fund Transfer
Concreting of Luna-San Pedro-Lullutan Provl. Rd, Quirino	Quirino	4,000,000.00	January 1, 2014	Dec. 31, 2014	100%	4,000,000.00		For Fund Transfer
Concreting of various Barangays of Roxas	Roxas	3,000,000.00	January 1, 2014	Dec. 31, 2014		3,000,000.00		For Reprogrammed
Construction/Rehabilitation of Brgy Imbiao Farm to Market Road	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014	100%	1,000,000.00		For Fund Transfer
Construction/Rehabilitation of Brgy Nueva Farm to Market Road	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014	100%	1,000,000.00		For Fund Transfer
Construction/Rehabilitation of Brgy Rang Ayan Masigun Farm to Market Road	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014	100%	1,000,000.00		For Fund Transfer
Construction/Rehabilitation of Brgy Marcos Farm to Market Road	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014	100%	1,000,000.00		For Fund Transfer
Construction/Rehabilitation of Brgy Matusalem Farm to Market Road	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014	100%	1,000,000.00		For Fund Transfer
Concreting of Aurora-Bagong Tanza Provl. Road, Aurora	Aurora	6,285,496.00	January 1, 2014	Dec. 31, 2014	100%	6,285,496.00		For Fund Transfer
Concreting of Sta. Cruz Mararique, Nueva Era and Malalinta San Manuel	San Manuel	10,000,000.00	January 1, 2014	Dec. 31, 2014	100%	10,000,000.00		For Fund Transfer
Repair/Rehabilitation & Improvement of San Luis-Villa Concepcion Provl. Rd.	Cauayan	11,413,751.00	January 1, 2014	Dec. 31, 2014	100%	10,000,000.00		For Fund Transfer
Maint of Provincial Road Dist. III	Dist. III	5,000,000.00	January 1, 2014	Dec. 31, 2014		5,000,000.00		For Reprogrammed
Maintenance of Junction Nat'l-Luna Poblacion Road	Luna	5,000,000.00	January 1, 2014	Dec. 31, 2014	100%	5,000,000.00		For Fund Transfer
Concreting of Villa Concepcion Provl. Rd. Cauayan City	Cauayan	8,658,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Gravelling of Doraganda High School Road, San Agustin	San Agustin	215,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Gravelling of Barangay Gayong Farm to Mkt. Rd, Cordon	Cordon	1,000,000.00	January 1, 2014	Dec. 31, 2014				For Implementation



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Maintenance of various Provl. Roads at Dist. IV	District IV	5,000,000.00	January 1, 2014	Dec. 31, 2014		5,000,000.00		For Reprogrammed
Gravelling of Brgy. Dallao Farm to Market Rd, Cordon	Cordon	1,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Concreting of Dibuluan Provincial Road - Jones	Jones	7,000,000.00	January 1, 2014	Dec. 31, 2014	100%	7,000,000.00		For Fund Transfer
Sub Total-A		108,572,247.00				77,256,496.00		-
B. BRIDGES/RCBC/DRAINAGE STRUCTURES/ DRAINAGE FACILITIES/RIPRAP/STONE MASONRY/RETAILING WALL								
Construction of Drainage Lined Canal at IPPO, Ilagan, City	Ilagan	202,800.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Construction of Slope Protection along Nanaguan Creek Bank	Ilagan	1,580,000.00	January 1, 2014	Dec. 31, 2014	100%	1,191,106.30		Completed
Construction of concrete drainage System at Alfredo Albano H/S	Cabagan	515,000.00	January 1, 2014	Dec. 31, 2014	100%	491,613.84		Completed
Slope Protection of Camasi E/S, Tumauni	Tumauni	270,000.00	January 1, 2014	Dec. 31, 2014	100%	257,802.20		Completed
Slope Protection for BGD Type School Bldg. at San Sebastian E/S	Jones	170,270.00	January 1, 2014	Dec. 31, 2014				For Implementation
Slope Protection for Dappig Primary School, San Agustin	San Agustin	230,000.00	January 1, 2014	Dec. 31, 2014				For Implementation
Rehabilitation of Drainage System, Purok 3, Sn Fabian, Ech	Echague	134,500.00	January 1, 2014	Dec. 31, 2014	100%	128,218.19		Completed
Construction of Drainage System of Brgy San Fabian (Phase I)	Echague	9,000,000.00	January 1, 2014	Dec. 31, 2014	100%	7,337,272.94		on Going
Sub Total-B		12,102,570.00				9,406,013.47		-
C. SCHOOL BUILDINGS								
Construction of 1 CL Nagbukel E/S San Isidro	San isidro	658,000.00	January 1, 2014	Dec. 31, 2014	100%	628,462.42		Completed
Construction of Computer Bldg., Jones	Jones	837,900.00	January 1, 2014	Dec. 31, 2014	100%	799,997.97		Completed
Sub Total-C		1,495,900.00				1,428,460.39		-
D. OTHER PUBLIC STRUCTURES								
Construction of IPPO Covered Court	Ilagan City	2,788,000.00	January 1, 2014	Dec. 31, 2014				
Completion of Multi-purpose hall at Balasig Elemenrary School	Cabagan	200,679.00	January 1, 2014	Dec. 31, 2014		2,788,000.00		For Reprogrammed
Construction of San Juan Multi Purpose Hall	Delfin Albano	1,200,000.00	January 1, 2014	Dec. 31, 2014	100%	200,679.00		Completed
One hundred fifty (150) units Core Shelter	Tumauni	1,500,000.00	January 1, 2014	Dec. 31, 2014		1,150,056.04		Continuing Project
Core Shelter at Villa Pereda	Delfin Albano	100,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Steel Trusses of Multi purpose building	Catabban Burgos	1,500,000.00	January 1, 2014	Dec. 31, 2014	100%	1,495,110.24		Completed
Const. materials for the const. of Seed Bank	San Mariano	356,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Repair of Senior Citizens Bldg. Quezon	Quezon	105,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. of Day Care Bldg. at Brgy. Masigun, Roxas	Roxas	547,240.00	January 1, 2014	Dec. 31, 2014		547,240.00		Continuing Project
Const. of Multi-Purpose Bldg. Brgy. Caraniogan, San Manuel	San Manuel	2,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. mat. For Multi-Purpose pavement Minanga Central	San Mariano	56,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Rehabilitation of Siffu River Control, Roxas	Roxas	5,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Construction. of Social Center/Mallig Sports Complex (Development Project, Roxas)	Mallig	2,500,000.00	January 1, 2014	Dec. 31, 2014	100%	2,500,000.00		For fund transfer
Completion of Ramona Multi-Purpose Bldg. Angadanan	Roxas	1,000,000.00	January 1, 2014	Dec. 31, 2014		1,000,000.00		For Reprogrammed
Repair/Rehabilitation of FLDY Coliseum, Cauayan City	Angadanan	523,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Construction materials for the completion of Salvacion E/S covered, Alicia	Cauayan City	10,000,000.00	January 1, 2014	Dec. 31, 2014	100%	10,000,000.00		For fund transfer
Construction. of Namnama School Fence	Alicia	133,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Construction. of Nunghungan School Fence	Cabatuan	140,000.00	January 1, 2014	Dec. 31, 2014	100%	134,100.25		Completed
Completion of Multi-Purpose Hall, RMVHS, R. Mercedes	Cauayan City	517,000.00	January 1, 2014	Dec. 31, 2014	100%	493,612.64		Completed
Repair of Multi Purpose Hall Centro 1, Sn Guillermo	Reina Mercedes	1,145,300.00	January 1, 2014	Dec. 31, 2014	100%	1,090,842.50		Completed
Rehabilitation of Multi-purpose Bldg., Cabatuan	San Guillermo	1,131,760.00	January 1, 2014	Dec. 31, 2014		1,131,760.00		Continuing Project
	Cabatuan	5,000,000.00	January 1, 2014	Dec. 31, 2014	100%	5,000,000.00		For fund transfer



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Completion of Concrete Bleachers, Sn Mateo Gymnasium	San Mateo	5,000,000.00	January 1, 2014	Dec. 31, 2014	100%	5,000,000.00		For fund transfer
Construction materials Dibulo Multi-purpose hall, Dinapigue	Dinapigue	113,130.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Repair of Day Care Center - San Fabian	Echague	400,000.00	January 1, 2014	Dec. 31, 2014	100%	347,323.18		Completed
Repair of Electrical system of Community Center Brgy San Fabian	Echague	200,000.00	January 1, 2014	Dec. 31, 2014	100%	191,529.00		Completed
Rehabilitation of Multi purpose building Brgy San Fabian	Echague	400,000.00	January 1, 2014	Dec. 31, 2014	100%	381,855.68		Completed
Construction. materials. Linaman School Comfort Room, Jones	Jones	47,872.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Completion of School Stage, Malannit E/S, Jones	Jones	249,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Completion of Milk Barn at Brgy. Virgoneza, San. Agustin	San Agustin	132,800.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Completion of Milk Barn at Brgy. Mapalad, San. Agustin	San Agustin	190,360.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Completion of Milk Barn at Brgy. Dabubu, San. Agustin	San Agustin	234,600.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Completion of Milk Barn at Brgy. Santos, San. Agustin	San Agustin	205,800.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. of Ramos School Fence, San Isidro	San Isidro	136,000.00	January 1, 2014	Dec. 31, 2014	100%	129,980.22		Completed
Const. of IPHO Water Laboratory Bldg.	Ilagan City	4,570,000.00	January 1, 2014	Dec. 31, 2014		4,363,190.77		Continuing Project
Improvement of Multi-Purpose Bldg. within capitol compound	Ilagan City	5,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Construction of Capitol Park, Ilagan	Ilagan City	40,000,000.00	January 1, 2014	Dec. 31, 2014	100%	39,648,718.30		Continuing Project
Rehabilitation of Multi-purpose Bldg. Old Lingap Center	Ilagan City	10,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Improvement of Deped Stage, Ilagan	Ilagan City	100,000.00	January 1, 2014	Dec. 31, 2014	100%	99,123.00		Completed
Construction of Badminto Court (phase II)	Ilagan City	800,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. of Provincial Boundary Arc, San Pablo	San Pablo	10,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. of Provincial Boundary Arc, Cordon	Cordon	10,000,000.00	January 1, 2014	Dec. 31, 2014		-		For Implementation
Const. of Dinapigue Multi-purpose Bldg.	Dinapigue	3,105,000.00	January 1, 2014	Dec. 31, 2014		2,964,284.28		Continuing Project
Construction/Improvement of 10 units Senior Citizen Bldg.	Provincewide	3,000,000.00	January 1, 2014	Dec. 31, 2014		2,009,821.22		Continuing Project
Sub Total-D		131,327,541.00				82,667,226.32		
E. LIVELIHOOD PROJECT								
BRO Livelihood Program	COOP							
Individual		5,461,520.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
Association		430,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
Cooperatives		10,375,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
BRO-Livelihood Assistance for Marginalized Farmers Progeam	COOP	10,320,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
BRO Paiwi -Livelihood for IGLO Members (Loan Components for inputs)	COOP	3,600,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
Sub Total-E		30,186,520.00						
F. AGRICULTURE								
Paneguro Sa Pananim	OPA	5,000,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
Ayuda sa Presyo and Pantawid Pamasah	OPA	5,000,000.00	January 1, 2014	Dec. 31, 2014		140,700.00		Continuing Project
Packaging of projects on Dairy, Munggo, Tilapia, Swine and mango (Provincial counterpart-PRDP)	OPA	3,000,000.00	January 1, 2014	Dec. 31, 2014		367,023.20		Continuing Project
Sub Total-F		13,000,000.00				507,723.20		
G. VETERINARY								
1. Animal Health Program								
a. Vaccination	PVET	345,000.00	January 1, 2014	Dec. 31, 2014		336,020.00		Continuing Project
b. Deworming	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		298,080.00		Continuing Project



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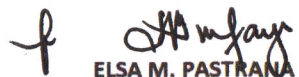
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c. Bird Flu Preparedness Program	PVET	57,000.00	January 1, 2014	Dec. 31, 2014		56,390.00		Continuing Project
d. FMD Monitoring	PVET	20,000.00	January 1, 2014	Dec. 31, 2014		19,620.00		Continuing Project
e. Rabies Control Program	PVET	1,271,000.00	January 1, 2014	Dec. 31, 2014		1,266,880.00		Continuing Project
2. Swine Development Program								
a. Paiwi ni BRO (Procurement of Piglets)	PVET	3,500,000.00	January 1, 2014	Dec. 31, 2014		1,380,400.00		Continuing Project
b. Procurement of feeds for the Swine Breeder Stock	PVET	1,285,000.00	January 1, 2014	Dec. 31, 2014		751,928.00		Continuing Project
c. Procurement of Replacement Stock for CBS	PVET	212,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
d. Procurement of Equipment - CBS	PVET	51,600.00	January 1, 2014	Dec. 31, 2014		36,738.00		Continuing Project
e. Procurement of supplies - CBS	PVET	154,400.00	January 1, 2014	Dec. 31, 2014		154,394.00		Continuing Project
f. Maint./Repair of CBS Piggery	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		51,566.00		Continuing Project
g. Procurement of breeder stock for Dist. A.1 Center, Cauayan	PVET	106,000.00	January 1, 2014	Dec. 31, 2014		10,620.00		Continuing Project
h. Procurement of Equipment Dist. A.1, Cauayan	PVET	70,000.00	January 1, 2014	Dec. 31, 2014		69,650.00		Continuing Project
i. Procurement of supplies Dist. A.1, Cauayan	PVET	136,000.00	January 1, 2014	Dec. 31, 2014		135,964.00		Continuing Project
j. Fencing of Organic Pig House	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
k. Procurement of feeds of Organic pigs	PVET	35,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
l. Const. of new Animal A1 Center	PVET	1,000,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
m. Procurement of breeder stock for New. A.1 Center	PVET	106,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
n. Procurement of feeds for the breeder stocks at A1 Center	PVET	50,000.00	January 1, 2014	Dec. 31, 2014		43,890.00		Continuing Project
o. Procurement of Equipment & supplies for new A1 center	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		29,680.00		Continuing Project
3. Dairy Development Program	PVET	105,000.00	January 1, 2014	Dec. 31, 2014		10,000.00		Continuing Project
4. Goat Development Program	PVET	330,000.00	January 1, 2014	Dec. 31, 2014		203,844.00		Continuing Project
5. Poultry Development Program	PVET	880,000.00	January 1, 2014	Dec. 31, 2014		367,550.00		Continuing Project
6. Horse Upgrading Program	PVET	2,000,000.00	January 1, 2014	Dec. 31, 2014		1,576,950.00		Continuing Project
7. Station Development Program								
a. Construction of Bodega for feeds	PVET	500,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
b. Construction of CBS Nursery	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
c. Repair of water Tank	PVET	100,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
d. Improvement of Training Center	PVET	250,000.00	January 1, 2014	Dec. 31, 2014		61,680.00		Continuing Project
e. Perimeter Fence including concrete Post	PVET	300,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
f. Establishment of Forage and Pasture Area	PVET	50,000.00	January 1, 2014	Dec. 31, 2014		49,250.00		Continuing Project
g. Maint. Of Fishpond	PVET	113,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
h. Repair of Vermicomposting House	PVET	50,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
i. Purchase of Hammer Mill	PVET	50,000.00	January 1, 2014	Dec. 31, 2014		-		Continuing Project
Sub Total-G		13,627,000.00				6,911,094.00		
III. ENVIRONMENT AND NATURAL RESOURCES								
A FOREST PROTECTION AND LAW ENFORCEMENT	ENRO	9,593,075.00	January 1, 2014	Dec. 31, 2014		5,202,003.86		Continuing Project
SUB TOTAL		9,593,075.00				5,202,003.86		
GRAND TOTAL		355,918,594.00				213,906,433.90		




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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


ELSA M. PASTRANA
Provincial Budget Officer

APPROVED BY:


FAUSTINO G. DY III
Provincial Governor 