

FDP Form 5 - Annual GAD Accomplishment Report
(PCW-NEDA-DBM Form)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2015

Province of Isabela

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/Remarks (10)
Client Focused									
Limited access of women and men to Education and Skills	Lack of financial resources to pursue their education and develop their skills	To provide access education and skills development training.	Scholarship Grant to students and skills	Scholarship Program					
				1. Scholarship Program	<u>15,549</u> scholars	Assisted <u>9,329</u> male scholars and <u>6,220</u> female scholars	P 34,000,000.00	P 33,951,709.00	
				2. Student Assistance Program	<u>122</u> scholars @ P3,000.00/scholar	Assisted <u>49</u> male <u>73</u> female	441,000.00	364,560.00	
				3. GAD Program - Womens Celebration	<u>100</u> officials <u>150</u> employees	<u>800</u> female	560,000.00	375,203.49	
				4. Senior Citizen Program	<u>203</u> Senior Citizens	<u>1,217</u> male <u>986</u> female	7,208,100.00	936,317.34	
				5. IGLOProgram	<u>700</u> women assisted	<u>50</u> women provided with sewing machine	2,000,000.00	435,000.00	
Inadequate skills development training.	Lack of skills training and Unemployment	To provide skills development training for income generation.	Technology, Financial Assistance and Skills Training.	Women Welfare Program	Women Assistance	<u>700</u> women assisted	490,000.00	73,000.00	
Lack of Livelihood Development Skills	Unemployment	To decrease unemployment rate in the Province from 21.7% in CY 2012 to 18% in CY 2017	Livelihood Loan Assistance to individuals, farmers, cooperatives and women organizations	Livelihood Loan Assistance Program	women's organization farmers OFWs Poor marginalized Isabeleños	<u>29</u> <u>19</u> <u>1</u> <u>3,251</u>	34,036,000.00	19,231,000.00	


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Increasing number of families seeking Aid in Crisis Situation.	Poverty	To provide timely and appropriate assistance to individual/families in need of medical and those affected by disaster.	Financial Assistance	AICS Program	<u>2,641</u> families assisted (as per PSWDO Record)		7,000,000.00	6,101,400.00	
Low salaried DCWs	Honoraria or salary of DCWs is solely dependent on the IRA of an LGU	To provide additional compensation through honoraria of all DCWs in Isabela.	Honorarium to DCWs	Financial Assistance	<u>1,122</u> DCWs assisted	<u>10</u> male <u>1,112</u> female	2,647,200.00	2,607,600.00	
Low salaried BNS High Malnutrition Rate	Honoraria or salary of BNS is solely dependent on the IRA of an LGU and Poverty	To provide additional compensation through honoraria of all BNS in Isabela and implement Nutrition Programs .	Honorarium to BNS and conduct of Monitoring & Evaluation and Awards System	Financial Assistance , TEV, Prizes	<u>1,081</u> BNS assisted in 1,018 barangays 34 municipalities assisted on Nutrition	<u>5</u> male <u>1,076</u> female	1,078,090.00	26,557.00	
Unequal access of PWDs to formal education	Poverty	To provide equal access to PWDs to formal education.	Operation of two schools <u>1</u> School for the Deaf <u>1</u> School for the Blind	Education Program	<u>71</u> deaf and mute children <u>26</u> blind children	<u>36</u> male <u>35</u> female <u>11</u> male <u>15</u> female	2,483,000.00	2,334,184.41	
Presence of abandoned and abused children	Poverty	To provide Educational Assistance, Medical Services and Psychosocial Intervention /Values Inculcation.	Operation of the Lingap Center	Education Program Medical Serices Psychosocial Intervention	<u>29</u> abused	<u>17</u> male <u>12</u> female	300,000.00	267,639.25	
Deprivation of Technical Needs to Indigeneous People, PWDs, Solo Parent, Youth	Poverty	To provide technical assistance ti lps, PWDs, Solo Parent, Youth and Children.	Skills Training /Capability Building	1. Skills (Weaving) Training	<u>74</u> PWDs <u>30</u> IPs <u>300</u> Solo Parent <u>36</u> Youth <u>36</u> Children		632,000.00	424,071.50	
Inequality of Justice	Poverty	To provide legal assistance to poor	Legal Assistance	Legal Assistance Program	<u>30</u> families assisted	<u>30</u> male <u>10</u> female	1,000,000.00	300,000.00	

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Deprivation of Basic Needs to IPs and school children	Poverty	To provide foods to Malnourished IPs children	Health Services	Feeding Program	<u>150</u> children assisted 4 coastal areas of Ila., SMI & San Pablo	<u>90</u> girls <u>60</u> boys	800,000.00	19,900.00	
		To provide foods to Malnourished school children	Health Services	Feeding Program	<u>5,844</u> children in 18 municipalities	<u>3,506</u> girls <u>2,337</u> boys	650,000.00	649,530.00	
Low level of awareness of women and children on culture and arts development	Culture/Religion	To awaken consciouness of women and involvement of children in government cultural and heritage programs	Cultural and Heritage Training Skills and Exposure	Tourism, Culture and Heritage Program	<u>7,000 x 2 events</u> = 14,000 children involved <u>5,000 x 2 events</u> = 10,000 MLGU, National/ Regional/Local Representatives involved	<u>9,600</u> male <u>14,400</u> female	40,000,000.00	39,103,766.68	
TOTAL							P 135,325,390.00	P 107,201,438.67	

Date: _____

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


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Approved:


HON. FAUSTINO G. DY III
 Governor

February 10, 2016
 Day/Mo./Year