

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016 JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	45.00	12	tins	540.00	3	135.00	3	135.00	3	135.00	3	135.00
0002	Aerosol Spray, 340 ml.Insecticide	264.00	3528	tins	931,392.00	882	232,848.00	882	232,848.00	882	232,848.00	882	232,848.00
0003	Air Freshner, 280 ml.	249.75	816	tins	203,796.00	204	50,949.00	204	50,949.00	204	50,949.00	204	50,949.00
0004	Air Freshner, Gel	227.00	68	tins	15,436.00	17	3,859.00	17	3,859.00	17	3,859.00	17	3,859.00
0005	Aircon Cleaner	120.00	16	bts	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00
0006	Angle Valve	35.00	4	pcs	140.00	1	35.00	1	35.00	1	35.00	1	35.00
0007	Apron	80.00	8	pcs	640.00	2	160.00	2	160.00	2	160.00	2	160.00
0008	Basin (Big)	250.00	20	pcs	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
0009	Basin (medium size)	150.00	20	pcs	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
0010	Bath Soap	37.25	512	pcs	19,072.00	128	4,768.00	128	4,768.00	128	4,768.00	128	4,768.00
0011	Battery Solution	22.00	232	bts	5,104.00	58	1,276.00	58	1,276.00	58	1,276.00	58	1,276.00
0012	Bolts & Nuts (for FAAS & TDs binder)	8.00	400	pcs	3,200.00	100	800.00	100	800.00	100	800.00	100	800.00
0013	Brase Adaptor 1/2" dia.	45.00	4	pcs	180.00	1	45.00	1	45.00	1	45.00	1	45.00
0014	Breaker	300.00	12	pcs	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
0015	Bulb (Mercury) 160 watts	250.00	12	pcs	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
0016	Bulb 100 watts	50.00	144	pcs	7,200.00	36	1,800.00	36	1,800.00	36	1,800.00	36	1,800.00
0017	Bulb 25 watts ordinary	50.00	92	pcs	4,600.00	23	1,150.00	23	1,150.00	23	1,150.00	23	1,150.00
0018	Bulb 50 watts ordinary	50.00	660	pcs	33,000.00	165	8,250.00	165	8,250.00	165	8,250.00	165	8,250.00
0019	Capacitor for Aircon	180.00	12	pcs	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
0020	Cap w/ Print	150.00	40	pcs	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
0021	Ceiling Broom	120.00	76	pcs	9,120.00	19	2,280.00	19	2,280.00	19	2,280.00	19	2,280.00
0022	Chlorine kilos	30.00	8	kls	240.00	2	60.00	2	60.00	2	60.00	2	60.00
0023	Cleaning System w/ Bucket & Micro Fiber Mop	3,500.00	16	pcs	56,000.00	4	14,000.00	4	14,000.00	4	14,000.00	4	14,000.00
0024	Cleanser, powder, 500 grams	54.85	556	tins	30,496.60	139	7,624.15	139	7,624.15	139	7,624.15	139	7,624.15
0025	Coconut Hand Brush	15.00	308	pcs	4,620.00	77	1,155.00	77	1,155.00	77	1,155.00	77	1,155.00
0026	Compact Bulb 18 watts	150.00	1236	pcs	185,400.00	309	46,350.00	309	46,350.00	309	46,350.00	309	46,350.00
0027	Compact Bulb 3U 18 watts	150.00	8	pcs	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
0028	Convenience Outlet	50.00	68	pcs	3,400.00	17	850.00	17	850.00	17	850.00	17	850.00
0029	Deodorant Cake big	40.00	1284	pcs	51,360.00	321	12,840.00	321	12,840.00	321	12,840.00	321	12,840.00
0030	Deodorant Cake small	34.25	68	pcs	2,329.00	17	582.25	17	582.25	17	582.25	17	582.25
0031	Dipper, big, plastic	84.50	168	pcs	14,196.00	42	3,549.00	42	3,549.00	42	3,549.00	42	3,549.00
0032	Dishwashing Liquid	109.75	76	bts	8,341.00	19	2,085.25	19	2,085.25	19	2,085.25	19	2,085.25
0033	Disinfectant Bleach, 1 gal. Zonrox	65.00	3024	bts	196,560.00	756	49,140.00	756	49,140.00	756	49,140.00	756	49,140.00
0034	Disinfectant concentrate, 500 ml.	250.00	424	bts	106,000.00	106	26,500.00	106	26,500.00	106	26,500.00	106	26,500.00
0035	Disinfectant spray, 510 grams	322.50	1332	tins	429,570.00	333	107,392.50	333	107,392.50	333	107,392.50	333	107,392.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0036	Doorknob	300.00	60	pcs	18,000.00	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00
0037	Doormat cloth big	62.90	1520	pcs	95,608.00	380	23,902.00	380	23,902.00	380	23,902.00	380	23,902.00
0038	Duster Feather	30.00	32	pcs	960.00	8	240.00	8	240.00	8	240.00	8	240.00
0039	Dustpan	60.00	444	pcs	26,640.00	111	6,660.00	111	6,660.00	111	6,660.00	111	6,660.00
0040	Electrical Thumbler Switch	30.00	68	pcs	2,040.00	17	510.00	17	510.00	17	510.00	17	510.00
0041	Electric Bulb 50 watts	60.00	52	pcs	3,120.00	13	780.00	13	780.00	13	780.00	13	780.00
0042	Electrical extension wire 10 mtrs.	30.00	64	mtrs	1,920.00	16	480.00	16	480.00	16	480.00	16	480.00
0043	Electrical Tape big	19.80	272	roll	5,385.60	68	1,346.40	68	1,346.40	68	1,346.40	68	1,346.40
0044	Electrical Wire # 22 (meters)	35.00	60	mtrs	2,100.00	15	525.00	15	525.00	15	525.00	15	525.00
0045	Fabric Softener Downy	86.95	1216	bts	105,731.20	304	26,432.80	304	26,432.80	304	26,432.80	304	26,432.80
0046	Facial Tissue	117.50	8	box	940.00	2	235.00	2	235.00	2	235.00	2	235.00
0047	Faucet 1/2 Brass	120.00	532	pcs	63,840.00	133	15,960.00	133	15,960.00	133	15,960.00	133	15,960.00
0048	Female Plug	25.00	12	pcs	300.00	3	75.00	3	75.00	3	75.00	3	75.00
0049	Flexible hose for lavatory	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0050	Flexible hose for W.C.	170.00	4	pcs	680.00	1	170.00	1	170.00	1	170.00	1	170.00
0051	Floorwax, Liquid, 3.75 Traffic Grade	519.50	256	gal	132,992.00	64	33,248.00	64	33,248.00	64	33,248.00	64	33,248.00
0052	Floorwax, Paste, 3 kilos, red & white	263.25	48	can	12,636.00	12	3,159.00	12	3,159.00	12	3,159.00	12	3,159.00
0053	Fogging Insecticide, Icon 2.5 EC	5,500.00	260	bts	1,430,000.00	65	357,500.00	65	357,500.00	65	357,500.00	65	357,500.00
0054	Fogging Insecticide, Baytex EC 100ml.	1,200.00	480	bts.	576,000.00	120	144,000.00	120	144,000.00	120	144,000.00	120	144,000.00
0055	Fluorescent Starter 40 watts	10.00	752	pcs	7,520.00	188	1,880.00	188	1,880.00	188	1,880.00	188	1,880.00
0056	Fluorescent Ballast, 20 watts	79.75	64	pcs	5,104.00	16	1,276.00	16	1,276.00	16	1,276.00	16	1,276.00
0057	Fluorescent Ballast, 40 watts	104.00	292	pcs	30,368.00	73	7,592.00	73	7,592.00	73	7,592.00	73	7,592.00
0058	Fluorescent Frame, 20 watts	140.00	60	pcs	8,400.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00
0059	Fluorescent Frame, 40 watts	150.00	116	pcs	17,400.00	29	4,350.00	29	4,350.00	29	4,350.00	29	4,350.00
0060	Fluorescent lamp 20 watts	37.45	200	tube	7,490.00	50	1,872.50	50	1,872.50	50	1,872.50	50	1,872.50
0061	Fluorescent lamp 40 watts	10.00	152	tube	1,520.00	38	380.00	38	380.00	38	380.00	38	380.00
0062	Fluorescent Starter, 20 watts	35.40	404	pcs	14,301.60	101	3,575.40	101	3,575.40	101	3,575.40	101	3,575.40
0063	Fluorescent Tube 20 watts	60.00	1072	tube	64,320.00	268	16,080.00	268	16,080.00	268	16,080.00	268	16,080.00
0064	Fluorescent Tube 36 watts	70.00	668	tube	46,760.00	167	11,690.00	167	11,690.00	167	11,690.00	167	11,690.00
0065	Fluorescent Tube 40 watts	80.00	616	tube	49,280.00	154	12,320.00	154	12,320.00	154	12,320.00	154	12,320.00
0066	Furniture Cleaner	317.00	484	tins	153,428.00	121	38,357.00	121	38,357.00	121	38,357.00	121	38,357.00
0067	Garbage Bag, Black pcs	8.00	73300	pcs	586,400.00	18,325	146,600.00	18,325	146,600.00	18,325	146,600.00	18,325	146,600.00
0068	Garbage Bag, green, medium	8.75	3324	pcs	29,085.00	831	7,271.25	831	7,271.25	831	7,271.25	831	7,271.25
0069	Garbage Bag, plastic, black, big 10pcs/roll	148.60	124	packs	18,426.40	31	4,606.60	31	4,606.60	31	4,606.60	31	4,606.60
0070	Garbage Bag, yellow, medium	8.75	4124	pcs	36,085.00	1,031	9,021.25	1,031	9,021.25	1,031	9,021.25	1,031	9,021.25
0071	Garden Tools	300.00	12	pcs	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
0072	Gate valve 1/2" dia.	125.00	32	pcs	4,000.00	8	1,000.00	8	1,000.00	8	1,000.00	8	1,000.00
0073	Glass Cleaner 500 ml.	164.75	376	bts	61,946.00	94	15,486.50	94	15,486.50	94	15,486.50	94	15,486.50
0074	Gloves heavy duty	80.00	212	pair	16,960.00	53	4,240.00	53	4,240.00	53	4,240.00	53	4,240.00
0075	Grass Cutter (Tansi) (roll)	130.00	100	roll	13,000.00	25	3,250.00	25	3,250.00	25	3,250.00	25	3,250.00
0076	Grass Scissors	250.00	4	pcs	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
0077	Hacksaw Blade (Sandvik)	55.00	12	pcs	660.00	3	165.00	3	165.00	3	165.00	3	165.00
0078	Hand Soap	75.00	48	bts	3,600.00	12	900.00	12	900.00	12	900.00	12	900.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0079	Hand Towel	25.00	40	pcs	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
0080	Hardbroom	20.00	992	pcs	19,840.00	248	4,960.00	248	4,960.00	248	4,960.00	248	4,960.00
0081	Herbicide Clear out	300.00	12	pcs	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
0082	Hose nozzle	80.00	8	pcs	640.00	2	160.00	2	160.00	2	160.00	2	160.00
0083	Hose, 5" diameter	30.00	4	mtr	120.00	1	30.00	1	30.00	1	30.00	1	30.00
0084	Hose Adaptor	45.00	8	pcs	360.00	2	90.00	2	90.00	2	90.00	2	90.00
0085	Laundry Brush	35.00	12	pcs	420.00	3	105.00	3	105.00	3	105.00	3	105.00
0086	Laundry Soap Bar	31.75	6980	bar	221,615.00	1,745	55,403.75	1,745	55,403.75	1,745	55,403.75	1,745	55,403.75
0087	Laundry Soap Bar (Rosal Blue) 144's	1,158.95	136	box	157,617.20	34	39,404.30	34	39,404.30	34	39,404.30	34	39,404.30
0088	Laundry Soap powder 480 grams	91.40	4624	pack	422,633.60	1,156	105,658.40	1,156	105,658.40	1,156	105,658.40	1,156	105,658.40
0089	Lavatory Faucet	150.00	52	pcs	7,800.00	13	1,950.00	13	1,950.00	13	1,950.00	13	1,950.00
0090	Lavatory Hose 1/2" x 1/2"	80.00	100	mts.	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
0091	Lavatory Hose 1/2" x 3/8"	80.00	60	mts.	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
0092	Incandescent Bulb	180.00	32	pcs	5,760.00	8	1,440.00	8	1,440.00	8	1,440.00	8	1,440.00
0093	LED Bulb	350.00	600	pcs	210,000.00	150	52,500.00	150	52,500.00	150	52,500.00	150	52,500.00
0094	Male Plug	30.00	8	pcs	240.00	2	60.00	2	60.00	2	60.00	2	60.00
0095	Mineral Water Bottle	8.00	50000	bts	400,000.00	12,500	100,000.00	12,500	100,000.00	12,500	100,000.00	12,500	100,000.00
0096	Mop Handle, wooden	90.45	772	pcs	69,827.40	193	17,456.85	193	17,456.85	193	17,456.85	193	17,456.85
0097	Mop Head, 40 oz.	80.25	1672	pcs	134,178.00	418	33,544.50	418	33,544.50	418	33,544.50	418	33,544.50
0098	Muriatic acid 1 ltr.	122.95	692	bts	85,081.40	173	21,270.35	173	21,270.35	173	21,270.35	173	21,270.35
0099	P.F. Pipe	260.00	20	pcs	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
0100	Paint	450.00	100	can	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00
0101	Paint Brush	30.00	100	pcs	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00
0102	Plastic pail, big, 65 ltrs.	350.00	272	pcs	95,200.00	68	23,800.00	68	23,800.00	68	23,800.00	68	23,800.00
0103	Plastic Pail, small	274.25	500	pcs	137,125.00	125	34,281.25	125	34,281.25	125	34,281.25	125	34,281.25
0104	Plastic Twine	87.50	136	roll	11,900.00	34	2,975.00	34	2,975.00	34	2,975.00	34	2,975.00
0105	Polisher Brush 16"	400.00	12	pcs	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
0106	Poyethylene Bag Folded, 2x2,4x4,3x3	3.00	30000	pcs	90,000.00	7,500	22,500.00	7,500	22,500.00	7,500	22,500.00	7,500	22,500.00
0107	Rags /kilo	45.00	280	klo	12,600.00	70	3,150.00	70	3,150.00	70	3,150.00	70	3,150.00
0108	Rain Boots Male/Female	300.00	72	pair	21,600.00	18	5,400.00	18	5,400.00	18	5,400.00	18	5,400.00
0109	Rain Coat with Print	300.00	44	pcs	13,200.00	11	3,300.00	11	3,300.00	11	3,300.00	11	3,300.00
0110	RaiN Coats Male/Female	300.00	28	pcs	8,400.00	7	2,100.00	7	2,100.00	7	2,100.00	7	2,100.00
0111	Receptacles	60.00	204	pcs	12,240.00	51	3,060.00	51	3,060.00	51	3,060.00	51	3,060.00
0112	Rubbing alcohol, 70 % Isoprophyl, big	88.00	1360	bts	119,680.00	340	29,920.00	340	29,920.00	340	29,920.00	340	29,920.00
0113	Saddle Clamp	30.00	20	pcs	600.00	5	150.00	5	150.00	5	150.00	5	150.00
0114	Sando Bags	4.00	10000	pcs	40,000.00	2,500	10,000.00	2,500	10,000.00	2,500	10,000.00	2,500	10,000.00
0115	Scouring Pad, heavy duty	59.50	412	pcs	24,514.00	103	6,128.50	103	6,128.50	103	6,128.50	103	6,128.50
0116	Seedling Tray	40.00	200	pcs	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00
0117	Shower Valve	180.00	32	pcs	5,760.00	8	1,440.00	8	1,440.00	8	1,440.00	8	1,440.00
0118	SL Bulb 9 watts	140.00	512	pcs	71,680.00	128	17,920.00	128	17,920.00	128	17,920.00	128	17,920.00
0119	Softbroom, ordinary	194.50	1028	pcs	199,946.00	257	49,986.50	257	49,986.50	257	49,986.50	257	49,986.50
0120	Sprinkler	230.00	100	pcs	23,000.00	25	5,750.00	25	5,750.00	25	5,750.00	25	5,750.00

0121	Squizer	250.00	52	pcs	13,000.00	13	3,250.00	13	3,250.00	13	3,250.00	13	3,250.00
------	---------	--------	----	-----	-----------	----	----------	----	----------	----	----------	----	----------

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0122	Steel Brush	30.00	52	pcs	1,560.00	13	390.00	13	390.00	13	390.00	13	390.00
0123	Steel Wool	68.00	1188	pcs	80,784.00	297	20,196.00	297	20,196.00	297	20,196.00	297	20,196.00
0124	Styrofoam Glass	2,500.00	100	box	250,000.00	25	62,500.00	25	62,500.00	25	62,500.00	25	62,500.00
0125	Tank fittings (Saniware Mark)	250.00	52	pcs	13,000.00	13	3,250.00	13	3,250.00	13	3,250.00	13	3,250.00
0126	Tank Lever	200.00	52	pcs	10,400.00	13	2,600.00	13	2,600.00	13	2,600.00	13	2,600.00
0127	Tansi	120.00	32	roll	3,840.00	8	960.00	8	960.00	8	960.00	8	960.00
0128	Teflon Tape	25.00	72	roll	1,800.00	18	450.00	18	450.00	18	450.00	18	450.00
0129	Tiles	160.00	1000	pcs	160,000.00	250	40,000.00	250	40,000.00	250	40,000.00	250	40,000.00
0130	Toilet Bowl & Urinal Cleaner, liquid 1L	42.80	464	bts	19,859.20	116	4,964.80	116	4,964.80	116	4,964.80	116	4,964.80
0131	Toilet Bowl Cleaner, liquid 1000 ml.	94.50	784	bts	74,088.00	196	18,522.00	196	18,522.00	196	18,522.00	196	18,522.00
0132	Toilet Brush, wooden handle	64.75	668	pcs	43,253.00	167	10,813.25	167	10,813.25	167	10,813.25	167	10,813.25
0133	Toilet paper, 2 ply, 12pcs/pack	120.00	1020	pack	122,400.00	255	30,600.00	255	30,600.00	255	30,600.00	255	30,600.00
0134	Toilet pump, rubber, big	75.00	448	pcs	33,600.00	112	8,400.00	112	8,400.00	112	8,400.00	112	8,400.00
0135	Trash Can, Plastic, big with cover	209.75	456	pcs	95,646.00	114	23,911.50	114	23,911.50	114	23,911.50	114	23,911.50
0136	Towel Medium	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0137	Utility Box	450.00	40	pcs	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
0138	UTP Cable/meters	45.00	52	mtrs	2,340.00	13	585.00	13	585.00	13	585.00	13	585.00
0139	WD 40	150.00	12	can	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0140	Weaved Hat	45.00	52	pcs	2,340.00	13	585.00	13	585.00	13	585.00	13	585.00
0141	Welding Rod	400.00	12	kls	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
0142	LED Bulb	180.00	12	pcs	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
0143	Measuring Tape	150.00	4	pcs	600.00	1	150.00	1	150.00	1	150.00	1	150.00
0144	Outlet for Aircon	130.00	12	pcs	1,560.00	3	390.00	3	390.00	3	390.00	3	390.00
0145	Padlock	120.00	16	pcs	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00
0146	Plastic Brush with Handle	130.00	8	pcs	1,040.00	2	260.00	2	260.00	2	260.00	2	260.00
0147	Sacks	10.00	2500	pcs	25,000.00	625	6,250.00	625	6,250.00	625	6,250.00	625	6,250.00
0148	Sand Paper	25.00	12	pcs	300.00	3	75.00	3	75.00	3	75.00	3	75.00
<b>TOTAL</b>					<b>9,702,487.20</b>		<b>2,111,276.35</b>		<b>2,111,276.35</b>		<b>2,111,276.35</b>		<b>211,276.35</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

NOTED :

  
**RODRIGO T. SAWIT**  
 Provincial General Services Officer

APPROVED BY :

  
**HON. FAUSTINO G. DY III**  
 Provincial Governor