



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2016  
DRUGS AND MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :					Planned Amount					Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Acetylcysteine 100mg	20.00	3,400	sachet	68,000.00	850	17,000.00	850	17,000.00	850	17,000.00	850	17,000.00	
0002	Acetylcysteine 200mg granules	25.50	8,400	sachet	214,200.00	2,100	53,550.00	2,100	53,550.00	2,100	53,550.00	2,100	53,550.00	
0003	Acetylcysteine 600mg Effervescent tablet	42.50	2,000	tablet	85,000.00	500	21,250.00	500	21,250.00	500	21,250.00	500	21,250.00	
0004	Activated Charcoal	495.00	124	pack	61,380.00	42	20,790.00	26	12,870.00	30	14,850.00	26	12,870.00	
0005	Acyclovir 400mg tablet	10.60	800	tablet	8,480.00	200	2,120.00	200	2,120.00	200	2,120.00	200	2,120.00	
0006	Adsorbed Tetanus Toxoid 40 IU ampule	131.75	17,805	ampule	2,345,808.75	4,453	586,682.75	4,450	586,287.50	4,452	586,551.00	4,450	586,287.50	
0007	Alaxan FR capsule	18.00	500	ampule	9,000.00	200	3,600.00	200	3,600.00	100	1,800.00	0	-	
0008	Alendronate Na + Vit. D3	396.00	400	tablet	158,400.00	100	39,600.00	100	39,600.00	100	39,600.00	100	39,600.00	
0009	Allopurinol 100mg tablet	4.75	20,000	tablet	95,000.00	5,000	23,750.00	5,000	23,750.00	5,000	23,750.00	5,000	23,750.00	
0010	Allopurinol 300mg tablet	9.50	4,200	tablet	39,900.00	1,050	9,975.00	1,050	9,975.00	1,050	9,975.00	1,050	9,975.00	
0011	Aluminum Magnesium Hydroxide suspension, 120ml	34.90	5,860	bottle	204,514.00	1,465	51,128.50	1,465	51,128.50	1,465	51,128.50	1,465	51,128.50	
0012	Aluminum Magnesium Hydroxide 200mg tablet	2.00	67,700	bottle	135,400.00	16,925	33,850.00	16,925	33,850.00	16,925	33,850.00	16,925	33,850.00	
0013	Ambroxol drops, 15ml	15.00	4,032	bottle	60,480.00	1,008	15,120.00	1,008	15,120.00	1,008	15,120.00	1,008	15,120.00	
0014	Ambroxol 15mg/5ml syrup, 60ml	35.00	4,320	bottle	151,200.00	1,080	37,800.00	1,080	37,800.00	1,080	37,800.00	1,080	37,800.00	
0015	Ambroxol 30mg tablet	2.80	42,500	tablet	119,000.00	10,625	29,750.00	10,625	29,750.00	10,625	29,750.00	10,625	29,750.00	
0016	Ambroxol 30mg ampule	30.00	100	ampule	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00	
0017	Amikacin Sulfate 50mg/ml 2ml vial	21.50	6,900	vial	148,350.00	1,725	37,087.50	1,725	37,087.50	1,725	37,087.50	1,725	37,087.50	
0018	Aminophylline 25mg/ml, 10ml ampule	30.00	2,790	ampule	83,700.00	698	20,940.00	697	20,910.00	698	20,940.00	697	20,910.00	
0019	Amino Acid with Sorbitol 500ml (Aminogen-S)	1,410.00	2,600	bottle	3,666,000.00	650	916,500.00	650	916,500.00	650	916,500.00	650	916,500.00	
0020	Amiodarone 200mg tablet	21.00	100	tablet	2,100.00	25	525.00	25	525.00	25	525.00	25	525.00	
0021	Amiodarone 150mg/ml 3ml ampule	250.00	79	ampule	19,750.00	21	5,250.00	19	4,750.00	20	5,000.00	19	4,750.00	
0022	Amlodipine 5mg tablet	3.95	49,000	tablet	193,550.00	12,250	48,387.50	12,250	48,387.50	12,250	48,387.50	12,250	48,387.50	
0023	Amlodipine 10mg tablet	8.80	187,800	tablet	1,652,640.00	47,450	417,560.00	46,450	408,760.00	46,450	408,760.00	47,450	417,560.00	
0024	Amlodipine 5mg + Telmisartan 40mg tablet (Twynsta)	33.00	6,400	tablet	211,200.00	2,100	69,300.00	1,100	36,300.00	2,100	69,300.00	1,100	36,300.00	
0025	Amlodipine 10mg + Valsartan tablet	36.50	1,000	tablet	36,500.00	250	9,125.00	250	9,125.00	250	9,125.00	250	9,125.00	
0026	Amoxicillin 100mg/ml Drops, 15ml	41.95	7,300	bottle	306,235.00	1,825	76,558.75	1,825	76,558.75	1,825	76,558.75	1,825	76,558.75	
0027	Amoxicillin 250mg/5ml suspension, 60ml	47.90	12,540	bottle	600,666.00	3,135	150,166.50	3,135	150,166.50	3,135	150,166.50	3,135	150,166.50	
0028	Amoxicillin 250mg capsule	3.85	39,500	capsule	152,075.00	9,875	38,018.75	9,875	38,018.75	9,875	38,018.75	9,875	38,018.75	
0029	Amoxicillin 500mg capsule	4.35	205,400	capsule	893,490.00	51,350	223,372.50	51,350	223,372.50	51,350	223,372.50	51,350	223,372.50	
0030	Ampicillin 250mg vial	19.00	27,800	vial	528,200.00	7,050	133,950.00	6,850	130,150.00	6,950	132,050.00	6,950	132,050.00	

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0031	Ampicillin 500mg vial	19.80	113,000	vial	<b>2,237,400.00</b>	28,250	559,350.00	28,250	559,350.00	28,250	559,350.00	28,250	559,350.00
0032	Ampicillin + Sulbactam 750mg vial	278.00	2,200	vial	<b>611,600.00</b>	550	152,900.00	550	152,900.00	550	152,900.00	550	152,900.00
0033	Ampicillin + Sulbactam 1.5g vial	389.90	8,000	vial	<b>3,119,200.00</b>	2,000	779,800.00	2,000	779,800.00	2,000	779,800.00	2,000	779,800.00
0034	Anti-rabies vaccine vial (Verorab)	2,530.00	9,900	vial	<b>25,047,000.00</b>	3,225	8,159,250.00	2,225	5,629,250.00	2,225	5,629,250.00	2,225	5,629,250.00
0035	Anti-rabies vaccine vial (Rabipur)	2,800.00	8,600	vial	<b>24,080,000.00</b>	2,150	6,020,000.00	2,150	6,020,000.00	2,150	6,020,000.00	2,150	6,020,000.00
0036	Anti-rabies Immunoglobulin 200 i.u. vial (Equirab)	2,340.00	7,000	vial	<b>16,380,000.00</b>	1,750	4,095,000.00	1,750	4,095,000.00	1,750	4,095,000.00	1,750	4,095,000.00
0037	Anti-snake Venom vial	952.00	18	vial	<b>17,136.00</b>	7	6,664.00	2	1,904.00	7	6,664.00	2	1,904.00
0038	Anti-Tetanus Serum 1,500 units vial	55.90	30,050	vial	<b>1,679,795.00</b>	7,513	419,976.70	7,512	419,920.80	7,513	419,976.70	7,512	419,920.80
0039	Anti-Tetanus Serum 3,000 units vial	113.50	36,600	vial	<b>4,154,100.00</b>	9,150	1,038,525.00	9,150	1,038,525.00	9,150	1,038,525.00	9,150	1,038,525.00
0040	Anti-Tetanus Serum 5,000 units vial	134.75	680	vial	<b>91,630.00</b>	170	22,907.50	170	22,907.50	170	22,907.50	170	22,907.50
0041	Ascorbic Acid Drops, 30ml	27.75	5,234	bottle	<b>145,243.50</b>	1,309	36,324.75	1,308	36,297.00	1,309	36,324.75	1,308	36,297.00
0042	Ascorbic Acid 100mg/5ml syrup, 60ml	28.50	10,130	bottle	<b>288,705.00</b>	2,533	72,190.50	2,532	72,162.00	2,533	72,190.50	2,532	72,162.00
0043	Ascorbic Acid 100mg/5ml syrup, 120ml	45.00	576	bottle	<b>25,920.00</b>	144	6,480.00	144	6,480.00	144	6,480.00	144	6,480.00
0044	Ascorbic Acid 500mg tablet	2.20	216,000	tablet	<b>475,200.00</b>	54,000	118,800.00	54,000	118,800.00	54,000	118,800.00	54,000	118,800.00
0045	Ascorbic Acid ampule	34.50	15,200	ampule	<b>524,400.00</b>	3,800	131,100.00	3,800	131,100.00	3,800	131,100.00	3,800	131,100.00
0046	Ascorbic Acid + Zinc drops	106.00	1,076	bottle	<b>114,056.00</b>	269	28,514.00	269	28,514.00	269	28,514.00	269	28,514.00
0047	Aspirin 30mg tablet ( )	2.95	400	tablet	<b>1,180.00</b>	100	295.00	100	295.00	100	295.00	100	295.00
0048	Aspirin 80mg tablet	4.90	24,100	tablet	<b>118,090.00</b>	6,025	29,522.50	6,025	29,522.50	6,025	29,522.50	6,025	29,522.50
0049	Atenolol 50mg tablet (Therabloc)	10.00	8,000	tablet	<b>80,000.00</b>	2,000	20,000.00	2,000	20,000.00	2,000	20,000.00	2,000	20,000.00
0050	Atorvastatin Calcium 40mg tablet ( )	47.50	3,000	tablet	<b>142,500.00</b>	750	35,625.00	750	35,625.00	750	35,625.00	750	35,625.00
0051	Atracurium 25mg/2.5ml ampule	150.00	20	ampule	<b>3,000.00</b>	5	750.00	5	750.00	5	750.00	5	750.00
0052	Atropine Sulfate 1mg/ml, ampule	11.25	2,275	ampule	<b>25,593.75</b>	558	6,277.50	555	6,243.75	607	6,828.75	555	6,243.75
0053	Azithromycin 200mg/5ml suspension ( )	520.00	2,072	bottle	<b>1,077,440.00</b>	518	269,360.00	518	269,360.00	518	269,360.00	518	269,360.00
0054	Azithromycin 500mg tablet ( )	109.00	2,760	tablet	<b>300,840.00</b>	690	75,210.00	690	75,210.00	690	75,210.00	690	75,210.00
0055	Balanced Salt Solution 500ml	200.00	24	bottle	<b>4,800.00</b>	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
0056	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	300.00	12	tube	<b>3,600.00</b>	3	900.00	3	900.00	3	900.00	3	900.00
0057	Benzathine Benzylpenicillin Sodium 1.2million units vial	74.50	80	vial	<b>5,960.00</b>	20	1,490.00	20	1,490.00	20	1,490.00	20	1,490.00
0058	Benzodiazepine 10mg/2ml ampule	150.00	20	vial	<b>3,000.00</b>	5	750.00	5	750.00	5	750.00	5	750.00
0059	Betahistine Mesilate 8mg tablet (Serc)	26.00	200	tablet	<b>5,200.00</b>	50	1,300.00	50	1,300.00	50	1,300.00	50	1,300.00
0060	Betahistine Mesilate 16mg tablet	81.50	1,200	tablet	<b>97,800.00</b>	300	24,450.00	300	24,450.00	300	24,450.00	300	24,450.00
0061	Betamethasone Ointment 0.1% 5gm, tube	82.00	280	tube	<b>22,960.00</b>	70	5,740.00	70	5,740.00	70	5,740.00	70	5,740.00
0062	Betamethasone Velerate 0.1% cream 5g	210.00	100	tube	<b>21,000.00</b>	25	5,250.00	25	5,250.00	25	5,250.00	25	5,250.00
0063	Bioflu tablet	16.50	500	tube	<b>8,250.00</b>	200	3,300.00	200	3,300.00	100	1,650.00	0	-
0064	Biogesic 500mg tablet	8.92	500	tablet	<b>4,460.00</b>	200	1,784.00	200	1,784.00	100	892.00	0	-
0065	Bisacodyl Hydrochloride 5mg tablet	2.75	400	tablet	<b>1,100.00</b>	100	275.00	100	275.00	100	275.00	100	275.00
0066	Bisacodyl Hydrochloride 10mg tablet	3.00	1,900	tablet	<b>5,700.00</b>	475	1,425.00	475	1,425.00	475	1,425.00	475	1,425.00
0067	Bisacodyl Suppository 5mg, Pedia	20.44	330	piece	<b>6,745.20</b>	82	1,676.08	83	1,696.52	82	1,676.08	83	1,696.52
0068	Bisacodyl Suppository 10mg, Adult ( )	47.40	1,280	piece	<b>60,672.00</b>	320	15,168.00	320	15,168.00	320	15,168.00	320	15,168.00
0069	Bitagen 500ml	1,200.00	2,200	bottle	<b>2,640,000.00</b>	550	660,000.00	550	660,000.00	550	660,000.00	550	660,000.00
0070	Budesonide 250mcg nebule	38.00	10,820	nebule	<b>411,160.00</b>	2,705	102,790.00	2,705	102,790.00	2,705	102,790.00	2,705	102,790.00
0071	Bupivacaine 0.5% Spinal heavy 4ml ampule ( )	599.00	5,706	ampule	<b>3,417,894.00</b>	1,427	854,773.00	1,427	854,773.00	1,427	854,773.00	1,425	853,575.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0072	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,200.00	6	ampule	7,200.00	2	2,400.00	2	2,400.00	2	2,400.00	0	-
0073	Bupivacaine 0.5% <b>Isobaric</b> 5ml ampule ( )	578.00	200	ampule	115,600.00	50	28,900.00	50	28,900.00	50	28,900.00	50	28,900.00
0074	Butamirate Citrate Forte 10mg tablet	8.00	2,000	tablet	16,000.00	500	4,000.00	500	4,000.00	500	4,000.00	500	4,000.00
0075	Butamirate Citrate Forte 50mg tablet ( )	12.30	3,800	tablet	46,740.00	950	11,685.00	950	11,685.00	950	11,685.00	950	11,685.00
0076	Calcium Carbonate 500mg tablet ( )	24.00	1,800	tablet	43,200.00	450	10,800.00	450	10,800.00	450	10,800.00	450	10,800.00
0077	Calcium Carbonate + Vit. D3 capsule	5.00	1,000	capsule	5,000.00	250	1,250.00	250	1,250.00	250	1,250.00	250	1,250.00
0078	Calcium Gluconate 10% in 10ml ampule	39.90	455	ampule	18,154.50	115	4,588.50	113	4,508.70	114	4,548.60	113	4,508.70
0079	Captopril 25mg tablet	3.50	45,400	tablet	158,900.00	11,350	39,725.00	11,350	39,725.00	11,350	39,725.00	11,350	39,725.00
0080	Carbocisteine 100mg/15ml Drops	27.50	3,744	bottle	102,960.00	936	25,740.00	936	25,740.00	936	25,740.00	936	25,740.00
0081	Carbocisteine 100mg/5ml syrup, 60ml	16.75	864	bottle	14,472.00	216	3,618.00	216	3,618.00	216	3,618.00	216	3,618.00
0082	Carbocisteine 250mg/5ml syrup, 60ml	29.50	7,824	bottle	230,808.00	1,956	57,702.00	1,956	57,702.00	1,956	57,702.00	1,956	57,702.00
0083	Carbocisteine 500mg capsule	2.70	80,600	capsule	217,620.00	20,150	54,405.00	20,150	54,405.00	20,150	54,405.00	20,150	54,405.00
0084	Carvedilol 6.25mg tablet	6.50	8,000	tablet	52,000.00	2,000	13,000.00	2,000	13,000.00	2,000	13,000.00	2,000	13,000.00
0085	Catapres 75mg tablet	58.00	500	tablet	29,000.00	200	11,600.00	200	11,600.00	100	5,800.00	0	-
0086	Cefachlor 50mg/ml drops, 20ml	305.00	488	bottle	148,840.00	122	37,210.00	122	37,210.00	122	37,210.00	122	37,210.00
0087	Cefachlor 100mg/ml drops, 50ml	375.00	244	bottle	91,500.00	61	22,875.00	61	22,875.00	61	22,875.00	61	22,875.00
0088	Cefachlor 250mg/5ml suspension, 60ml	375.00	1,064	bottle	399,000.00	266	99,750.00	266	99,750.00	266	99,750.00	266	99,750.00
0089	Cefalexin 100mg/ml drops, 15ml	44.75	4,608	bottle	206,208.00	1,152	51,552.00	1,152	51,552.00	1,152	51,552.00	1,152	51,552.00
0090	Cefalexin 250mg/5ml suspension, 60ml	64.25	10,916	bottle	701,353.00	2,729	175,338.25	2,729	175,338.25	2,729	175,338.25	2,729	175,338.25
0091	Cefalexin 250mg capsule	4.50	30,000	capsule	135,000.00	7,500	33,750.00	7,500	33,750.00	7,500	33,750.00	7,500	33,750.00
0092	Cefalexin 500mg capsule	5.73	424,200	capsule	2,430,666.00	106,050	607,666.50	106,050	607,666.50	106,050	607,666.50	106,050	607,666.50
0093	Cefazolin 1gm vial	43.20	25,800	vial	1,114,560.00	6,650	287,280.00	6,650	287,280.00	6,250	270,000.00	6,250	270,000.00
0094	Cefepime 1g vial	872.00	400	vial	348,800.00	100	87,200.00	100	87,200.00	100	87,200.00	100	87,200.00
0095	Cefixime 100mg/ml, 100ml drops	485.00	1,008	bottle	488,880.00	252	122,220.00	252	122,220.00	252	122,220.00	252	122,220.00
0096	Cefixime 100mg capsule	45.00	800	capsule	36,000.00	200	9,000.00	200	9,000.00	200	9,000.00	200	9,000.00
0097	Cefixime 200mg capsule	44.75	13,400	capsule	599,650.00	3,350	149,912.50	3,350	149,912.50	3,350	149,912.50	3,350	149,912.50
0098	Cefotaxime 1gm vial	110.70	120	vial	13,284.00	30	3,321.00	30	3,321.00	30	3,321.00	30	3,321.00
0099	Cefoxitin 1gm vial	794.50	120	vial	95,340.00	30	23,835.00	30	23,835.00	30	23,835.00	30	23,835.00
0100	Ceftazidime 1gm vial	108.40	48,000	vial	5,203,200.00	12,000	1,300,800.00	12,000	1,300,800.00	12,000	1,300,800.00	12,000	1,300,800.00
0101	Ceftriaxone 500mg vial	57.00	1,000	vial	57,000.00	250	14,250.00	250	14,250.00	250	14,250.00	250	14,250.00
0102	Ceftriaxone 1gm vial	62.85	98,000	vial	6,159,300.00	25,500	1,602,675.00	23,500	1,476,975.00	25,500	1,602,675.00	23,500	1,476,975.00
0103	Cefuroxime 250mg/5ml suspension 60ml	174.00	1,296	bottle	225,504.00	324	56,376.00	324	56,376.00	324	56,376.00	324	56,376.00
0104	Cefuroxime 250mg tablet	44.90	144	tablet	6,465.60	36	1,616.40	36	1,616.40	36	1,616.40	36	1,616.40
0105	Cefuroxime 500mg tablet	49.73	67,000	tablet	3,331,910.00	16,750	832,977.50	16,750	832,977.50	16,750	832,977.50	16,750	832,977.50
0106	Cefuroxime 750mg vial	64.75	237,000	vial	15,345,750.00	59,250	3,836,437.50	59,250	3,836,437.50	59,250	3,836,437.50	59,250	3,836,437.50
0107	Celecoxib 200mg capsule	15.50	99,200	capsule	1,537,600.00	24,800	384,400.00	24,800	384,400.00	24,800	384,400.00	24,800	384,400.00
0108	Cetirizine 1mg/ml drops 30ml	144.95	720	bottle	104,364.00	180	26,091.00	180	26,091.00	180	26,091.00	180	26,091.00
0109	Cetirizine 10mg/ml 10ml drops	145.00	144	bottle	20,880.00	36	5,220.00	36	5,220.00	36	5,220.00	36	5,220.00
0110	Cetirizine 5mg/5ml syrup 30ml	144.95	894	bottle	129,585.30	224	32,468.80	223	32,323.85	224	32,468.80	223	32,323.85
0111	Cetirizine 10mg tablet	4.25	83,100	tablet	353,175.00	20,850	88,612.50	20,850	88,612.50	20,750	88,187.50	20,650	87,762.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0112	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	2,692	bottle	<b>121,140.00</b>	673	30,285.00	673	30,285.00	673	30,285.00	673	30,285.00
0113	Chloramphenicol 250mg/5ml suspension, 60ml	55.00	100	bottle	<b>5,500.00</b>	25	1,375.00	25	1,375.00	25	1,375.00	25	1,375.00
0114	Chloramphenicol 500mg capsule	4.40	37,000	capsule	<b>162,800.00</b>	9,250	40,700.00	9,250	40,700.00	9,250	40,700.00	9,250	40,700.00
0115	Chloramphenicol 1gm vial	44.90	12,620	vial	<b>566,638.00</b>	3,155	141,659.50	3,155	141,659.50	3,155	141,659.50	3,155	141,659.50
0116	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.55	2,066	bottle	<b>58,984.30</b>	517	14,760.35	516	14,731.80	517	14,760.35	516	14,731.80
0117	Chlorpheniramine Maleate 4mg tablet	1.95	36,900	tablet	<b>71,955.00</b>	9,225	17,988.75	9,225	17,988.75	9,225	17,988.75	9,225	17,988.75
0118	Chlorpheniramine Maleate 10mg/ml ampule	23.10	2,840	ampule	<b>65,604.00</b>	810	18,711.00	610	14,091.00	810	18,711.00	610	14,091.00
0119	Chlorpromazine 100mg tablet	4.00	5,280	ampule	<b>21,120.00</b>	1,320	5,280.00	1,320	5,280.00	1,320	5,280.00	1,320	5,280.00
0120	Cilostazol 50mg tablet	12.00	1,000	ampule	<b>12,000.00</b>	250	3,000.00	250	3,000.00	250	3,000.00	250	3,000.00
0121	Cimetidine 100mg/ml ampule	100.00	100	ampule	<b>10,000.00</b>	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
0122	Cinnarizine 25mg tablet	2.90	77,700	tablet	<b>225,330.00</b>	19,425	56,332.50	19,425	56,332.50	19,425	56,332.50	19,425	56,332.50
0123	Ciprofloxacin 500mg tablet	4.75	132,000	tablet	<b>627,000.00</b>	33,000	156,750.00	33,000	156,750.00	33,000	156,750.00	33,000	156,750.00
0124	Ciprofloxacin 200mg vial 100ml	198.50	3,600	vial	<b>714,600.00</b>	900	178,650.00	900	178,650.00	900	178,650.00	900	178,650.00
0125	Citicholine 500mg capsule	74.20	6,700	capsule	<b>497,140.00</b>	1,675	124,285.00	1,675	124,285.00	1,675	124,285.00	1,675	124,285.00
0126	Citicholine 250mg/4ml ampule	270.00	21,000	ampule	<b>5,670,000.00</b>	5,450	1,471,500.00	5,450	1,471,500.00	5,450	1,471,500.00	4,650	1,255,500.00
0127	Clarithromycin 125mg/5ml suspension, 60ml	429.00	4,060	bottle	<b>1,741,740.00</b>	1,015	435,435.00	1,015	435,435.00	1,015	435,435.00	1,015	435,435.00
0128	Clarithromycin 250mg/5ml suspension, 60ml	1,023.00	432	bottle	<b>441,936.00</b>	108	110,484.00	108	110,484.00	108	110,484.00	108	110,484.00
0129	Clarithromycin 500mg tablet	34.50	15,700	tablet	<b>541,650.00</b>	3,925	135,412.50	3,925	135,412.50	3,925	135,412.50	3,925	135,412.50
0130	Clindamycin 150mg capsule	5.45	2,100	capsule	<b>11,445.00</b>	600	3,270.00	500	2,725.00	500	2,725.00	500	2,725.00
0131	Clindamycin 300mg capsule	6.30	35,400	capsule	<b>223,020.00</b>	8,850	55,755.00	8,850	55,755.00	8,850	55,755.00	8,850	55,755.00
0132	Clindamycin 150mg/ml 4ml vial	462.00	2,144	vial	<b>990,528.00</b>	1,244	574,728.00	300	138,600.00	300	138,600.00	300	138,600.00
0133	Clobetasol Propionate 5g cream ( )	372.00	544	tube	<b>202,368.00</b>	136	50,592.00	136	50,592.00	136	50,592.00	136	50,592.00
0134	Clonidine 75mcg tablet (Catapres)	67.75	60,400	tablet	<b>4,092,100.00</b>	15,100	1,023,025.00	15,100	1,023,025.00	15,100	1,023,025.00	15,100	1,023,025.00
0135	Clonidine 75mcg/ml 1ml ampule	184.00	120	ampule	<b>22,080.00</b>	30	5,520.00	30	5,520.00	30	5,520.00	30	5,520.00
0136	Clonidine 150mcg/ml 1ml ampule ( )	185.00	1,200	ampule	<b>222,000.00</b>	300	55,500.00	300	55,500.00	300	55,500.00	300	55,500.00
0137	Clopidogrel 75mg tablet	27.80	13,300	tablet	<b>369,740.00</b>	3,325	92,435.00	3,325	92,435.00	3,325	92,435.00	3,325	92,435.00
0138	Cloxacillin 125mg/5ml suspension, 60ml	35.00	2,304	bottle	<b>80,640.00</b>	576	20,160.00	576	20,160.00	576	20,160.00	576	20,160.00
0139	Cloxacillin 250mg/5ml suspension, 60ml	63.95	7,110	bottle	<b>454,684.50</b>	1,778	113,703.10	1,777	113,639.15	1,778	113,703.10	1,777	113,639.15
0140	Cloxacillin 250mg capsule	4.50	20,000	capsule	<b>90,000.00</b>	5,000	22,500.00	5,000	22,500.00	5,000	22,500.00	5,000	22,500.00
0141	Cloxacillin 500mg capsule	5.40	168,000	capsule	<b>907,200.00</b>	42,000	226,800.00	42,000	226,800.00	42,000	226,800.00	42,000	226,800.00
0142	Cloxacillin 500mg vial	35.80	9,400	vial	<b>336,520.00</b>	2,350	84,130.00	2,350	84,130.00	2,350	84,130.00	2,350	84,130.00
0143	Colchicine 500mg tablet	5.75	900	tablet	<b>5,175.00</b>	225	1,293.75	225	1,293.75	225	1,293.75	225	1,293.75
0144	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	25.00	5,090	bottle	<b>127,250.00</b>	1,273	31,825.00	1,272	31,800.00	1,273	31,825.00	1,272	31,800.00
0145	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	33.75	1,728	bottle	<b>58,320.00</b>	504	17,010.00	360	12,150.00	504	17,010.00	360	12,150.00
0146	Cotrimoxazole 400mg/80mg tablet	3.00	20,000	tablet	<b>60,000.00</b>	5,000	15,000.00	5,000	15,000.00	5,000	15,000.00	5,000	15,000.00
0147	Cotrimoxazole 800mg/160mg tablet	3.25	70,000	tablet	<b>227,500.00</b>	17,500	56,875.00	17,500	56,875.00	17,500	56,875.00	17,500	56,875.00
0148	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	204.75	1,728	bottle	<b>353,808.00</b>	432	88,452.00	432	88,452.00	432	88,452.00	432	88,452.00
0149	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	298.00	5,240	bottle	<b>1,561,520.00</b>	1,310	390,380.00	1,310	390,380.00	1,310	390,380.00	1,310	390,380.00
0150	Co-Amoxiclav 375mg tablet	32.00	20,400	tablet	<b>652,800.00</b>	5,100	163,200.00	5,100	163,200.00	5,100	163,200.00	5,100	163,200.00
0151	Co-Amoxiclav 625mg tablet	23.79	158,400	tablet	<b>3,768,336.00</b>	39,600	942,084.00	39,600	942,084.00	39,600	942,084.00	39,600	942,084.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0152	Co-Amoxiclav 1.2g vial	149.95	300	vial	<b>44,985.00</b>	75	11,246.25	75	11,246.25	75	11,246.25	75	11,246.25
0153	D5%-0.3% NaCl, 500ml	68.00	65,960	bottle	<b>4,485,280.00</b>	16,490	1,121,320.00	16,490	1,121,320.00	16,490	1,121,320.00	16,490	1,121,320.00
0154	D5%-0.3% NaCl, 1000ml	70.00	7,440	bottle	<b>520,800.00</b>	1,860	130,200.00	1,860	130,200.00	1,860	130,200.00	1,860	130,200.00
0155	D5%-0.9% NaCl, 1000ml	70.00	40,840	bottle	<b>2,858,800.00</b>	10,270	718,900.00	10,150	710,500.00	10,270	718,900.00	10,150	710,500.00
0156	D5%-IMB, 500ml	68.00	17,780	bottle	<b>1,209,040.00</b>	4,445	302,260.00	4,445	302,260.00	4,445	302,260.00	4,445	302,260.00
0157	D5%-IMB, 1000ml	70.00	6,000	bottle	<b>420,000.00</b>	1,500	105,000.00	1,500	105,000.00	1,500	105,000.00	1,500	105,000.00
0158	D5%-LRS, 500ml	68.00	48	bottle	<b>3,264.00</b>	12	816.00	12	816.00	12	816.00	12	816.00
0159	D5%-LRS, 1000ml	70.00	288,000	bottle	<b>20,160,000.00</b>	72,000	5,040,000.00	72,000	5,040,000.00	72,000	5,040,000.00	72,000	5,040,000.00
0160	D5%-Water, 500ml	68.00	14,580	bottle	<b>991,440.00</b>	3,645	247,860.00	3,645	247,860.00	3,645	247,860.00	3,645	247,860.00
0161	D5%-Water, 1000ml	70.00	8,580	bottle	<b>600,600.00</b>	2,145	150,150.00	2,145	150,150.00	2,145	150,150.00	2,145	150,150.00
0162	D5%-Normosol M, 1000ml	70.00	38,220	bottle	<b>2,675,400.00</b>	9,555	668,850.00	9,555	668,850.00	9,555	668,850.00	9,555	668,850.00
0163	D10%-Water, 500ml	68.00	4,648	bottle	<b>316,064.00</b>	1,162	79,016.00	1,162	79,016.00	1,162	79,016.00	1,162	79,016.00
0164	D50%-Water, 50ml vial	34.00	2,230	bottle	<b>75,820.00</b>	588	19,992.00	527	17,918.00	588	19,992.00	527	17,918.00
0165	Dental Anesthesia (Lidocaine 2%) carpule	61.00	39,900	carpule	<b>2,433,900.00</b>	10,425	635,925.00	9,825	599,325.00	9,825	599,325.00	9,825	599,325.00
0166	Dexamethasone 500mg tablet	1.75	1,400	tablet	<b>2,450.00</b>	350	612.50	350	612.50	350	612.50	350	612.50
0167	Dexamethasone 4mg/ml, 2ml vial	71.48	10,640	vial	<b>760,547.20</b>	2,535	181,201.80	2,535	181,201.80	2,535	181,201.80	3,035	216,941.80
0168	Dextran 70% in 0.9%NaCl, 500ml	504.00	76	bottle	<b>38,304.00</b>	18	9,072.00	17	8,568.00	21	10,584.00	20	10,080.00
0169	Dextromethorphan 10mg tablet	4.90	4,500	tablet	<b>22,050.00</b>	1,125	5,512.50	1,125	5,512.50	1,125	5,512.50	1,125	5,512.50
0170	Dextromethorphan + Phenylpropranolamine + Chlorphenamine capsule (Declosin)	15.00	7,000	capsule	<b>105,000.00</b>	1,750	26,250.00	1,750	26,250.00	1,750	26,250.00	1,750	26,250.00
0171	Dibenzozide ( Heraclene) 1gm capsule	26.00	600	capsule	<b>15,600.00</b>	150	3,900.00	150	3,900.00	150	3,900.00	150	3,900.00
0172	Diclofenac Potassium 50mg tablet	3.75	14,400	tablet	<b>54,000.00</b>	3,600	13,500.00	3,600	13,500.00	3,600	13,500.00	3,600	13,500.00
0173	Diclofenac Sodium 50mg tablet	3.25	70,100	tablet	<b>227,825.00</b>	17,525	56,956.25	17,525	56,956.25	17,525	56,956.25	17,525	56,956.25
0174	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	49.50	18,340	ampule	<b>907,830.00</b>	4,585	226,957.50	4,585	226,957.50	4,585	226,957.50	4,585	226,957.50
0175	Dicycloverine 10mg syrup, 60ml	24.60	2,548	bottle	<b>62,680.80</b>	637	15,670.20	637	15,670.20	637	15,670.20	637	15,670.20
0176	Dicycloverine 10mg tablet	1.25	24,300	tablet	<b>30,375.00</b>	6,075	7,593.75	6,075	7,593.75	6,075	7,593.75	6,075	7,593.75
0177	Digoxin 250mcg tablet ( )	5.75	6,900	tablet	<b>39,675.00</b>	1,675	9,631.25	1,675	9,631.25	1,775	10,206.25	1,775	10,206.25
0178	Digoxin 250mcg ampule	98.80	770	ampule	<b>76,076.00</b>	198	19,562.40	187	18,475.60	188	18,574.40	197	19,463.60
0179	Diltiazem 30mg tablet	5.50	4,000	tablet	<b>22,000.00</b>	1,000	5,500.00	1,000	5,500.00	1,000	5,500.00	1,000	5,500.00
0180	Diltiazem 60mg tablet	7.50	2,200	tablet	<b>16,500.00</b>	550	4,125.00	550	4,125.00	550	4,125.00	550	4,125.00
0181	Diphenhydramine 12.5mg/5ml syrup, 60ml	21.75	2,736	bottle	<b>59,508.00</b>	684	14,877.00	684	14,877.00	684	14,877.00	684	14,877.00
0182	Diphenhydramine 25mg capsule	1.80	1,300	capsule	<b>2,340.00</b>	325	585.00	325	585.00	325	585.00	325	585.00
0183	Diphenhydramine 50mg capsule	1.90	19,400	capsule	<b>36,860.00</b>	4,850	9,215.00	4,850	9,215.00	4,850	9,215.00	4,850	9,215.00
0184	Diphenhydramine 50mg/ml, ampule	92.50	14,025	ampule	<b>1,297,312.50</b>	3,508	324,490.00	3,507	324,397.50	3,505	324,212.50	3,505	324,212.50
0185	Diphenhydramine HCl 12.5mg/Phenylpropranolamine HCl 12.5mg/ 5ml syrup, 60ml	33.00	864	bottle	<b>28,512.00</b>	216	7,128.00	216	7,128.00	216	7,128.00	216	7,128.00
0186	Dipyridamole 25mg tablet	4.50	1,000	tablet	<b>4,500.00</b>	250	1,125.00	250	1,125.00	250	1,125.00	250	1,125.00
0187	Distilled Water for Injection, 50ml vial	22.00	65,080	vial	<b>1,431,760.00</b>	16,270	357,940.00	16,270	357,940.00	16,270	357,940.00	16,270	357,940.00
0188	Dobutamine HCL 20mg/ml, 10ml vial	208.40	40	vial	<b>8,336.00</b>	10	2,084.00	10	2,084.00	10	2,084.00	10	2,084.00
0189	Dobutamine HCL 12.5mg/ml, 20ml vial	600.00	1,820	vial	<b>1,092,000.00</b>	455	273,000.00	455	273,000.00	455	273,000.00	455	273,000.00
0190	Dobutamine HCL 12.5mg/ml, 250ml vial	603.80	400	vial	<b>241,520.00</b>	100	60,380.00	100	60,380.00	100	60,380.00	100	60,380.00
0191	Dobutamine HCL 120mg/ml, 10ml vial	344.00	20	vial	<b>6,880.00</b>	5	1,720.00	5	1,720.00	5	1,720.00	5	1,720.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0192	Dobutamine HCL 250mg/ml, 20ml vial	120.00	125	vial	15,000.00	33	3,960.00	30	3,600.00	32	3,840.00	30	3,600.00
0193	Domperidone 10mg tablet	9.75	45,400	tablet	442,650.00	11,350	110,662.50	11,350	110,662.50	11,350	110,662.50	11,350	110,662.50
0194	Dopamine 40mg/ml in 5ml, ampule	109.90	3,740	ampule	411,026.00	935	102,756.50	935	102,756.50	935	102,756.50	935	102,756.50
0195	Dopamine 400mg/ml in 250ml, ampule	74.80	300	ampule	22,440.00	100	7,480.00	50	3,740.00	100	7,480.00	50	3,740.00
0196	Dopamine Premixed 3.2mg/250ml in D5% Water vial	120.00	120	vial	14,400.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00
0197	Doxofylline 400mg tablet ( )	39.10	11,200	tablet	437,920.00	2,800	109,480.00	2,800	109,480.00	2,800	109,480.00	2,800	109,480.00
0198	Doxycycline 100mg capsule	3.60	8,800	capsule	31,680.00	5,800	20,880.00	1,000	3,600.00	1,000	3,600.00	1,000	3,600.00
0199	Dydrogesterone 10mg tablet	72.00	500	tablet	36,000.00	125	9,000.00	125	9,000.00	125	9,000.00	125	9,000.00
0200	Eperisone HCL 50mg tablet ( )	29.50	700	tablet	20,650.00	175	5,162.50	175	5,162.50	175	5,162.50	175	5,162.50
0201	Epinephrine 0.1% injection 1mg/ml, ampule	74.80	3,030	ampule	226,644.00	758	56,698.40	757	56,623.60	758	56,698.40	757	56,623.60
0202	Equine Rabies 1g vial (Immunoglobulin)	2,340.00	100	vial	234,000.00	25	58,500.00	25	58,500.00	25	58,500.00	25	58,500.00
0203	Erceflora tubule (Bacillus Clausii)	33.68	200	tubule	6,736.00	50	1,684.00	50	1,684.00	50	1,684.00	50	1,684.00
0204	Erythromycin 100mg/2.5ml Drops, 30ml	57.00	1,440	bottle	82,080.00	360	20,520.00	360	20,520.00	360	20,520.00	360	20,520.00
0205	Erythromycin 200mg/5ml suspension, 60ml	75.00	2,160	bottle	162,000.00	540	40,500.00	540	40,500.00	540	40,500.00	540	40,500.00
0206	Erythromycin 500mg tablet	11.90	15,500	tablet	184,450.00	3,500	41,650.00	4,000	47,600.00	4,000	47,600.00	4,000	47,600.00
0207	Erythromycin Eye Ointment 0.5g	275.00	518	tube	142,450.00	130	35,750.00	129	35,475.00	130	35,750.00	129	35,475.00
0208	Esomeprazole 40mg vial	400.00	1,000	vial	400,000.00	250	100,000.00	250	100,000.00	250	100,000.00	250	100,000.00
0209	Essentielle Forte capsule	45.80	2,400	capsule	109,920.00	600	27,480.00	600	27,480.00	600	27,480.00	600	27,480.00
0210	Etoricoxib 60mg tablet (Arcoxia)	46.00	4,120	tablet	189,520.00	1,030	47,380.00	1,030	47,380.00	1,030	47,380.00	1,030	47,380.00
0211	Etoricoxib 120mg tablet (Arcoxia)	54.00	800	tablet	43,200.00	200	10,800.00	200	10,800.00	200	10,800.00	200	10,800.00
0212	Fenofibrate 160mg tablet	76.00	4,400	tablet	334,400.00	1,100	83,600.00	1,100	83,600.00	1,100	83,600.00	1,100	83,600.00
0213	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.10	64,000	capsule	198,400.00	16,000	49,600.00	16,000	49,600.00	16,000	49,600.00	16,000	49,600.00
0214	Ferrous Fumarate + Folic Acid capsule	6.75	62,000	capsule	418,500.00	15,500	104,625.00	15,500	104,625.00	15,500	104,625.00	15,500	104,625.00
0215	Ferrous Sulfate drops, 60ml	22.65	2,028	bottle	45,934.20	732	16,579.80	432	9,784.80	432	9,784.80	432	9,784.80
0216	Ferrous Sulfate 150mg/5ml syrup, 60ml	21.25	8,857	bottle	188,211.25	7,129	151,491.25	576	12,240.00	576	12,240.00	576	12,240.00
0217	Ferrous Sulfate 325mg capsule	4.75	2,000	capsule	9,500.00	500	2,375.00	500	2,375.00	500	2,375.00	500	2,375.00
0218	Ferrous Sulfate 500mg capsule	5.80	58,800	capsule	341,040.00	14,700	85,260.00	14,700	85,260.00	14,700	85,260.00	14,700	85,260.00
0219	Ferrous Sulfate with Folic Acid tablet	1.25	4,246,400	tablet	5,308,000.00	4,190,150	5,237,687.50	18,750	23,437.50	18,750	23,437.50	18,750	23,437.50
0220	Fleet Enema Adult	195.25	40	bottle	7,810.00	10	1,952.50	10	1,952.50	10	1,952.50	10	1,952.50
0221	Fluocloxacillin Na 500mg capsule	35.89	1,000	capsule	35,890.00	250	8,972.50	250	8,972.50	250	8,972.50	250	8,972.50
0222	Folic Acid 5mg tablet	6.00	1,200	tablet	7,200.00	300	1,800.00	300	1,800.00	300	1,800.00	300	1,800.00
0223	Furosemide 20mg tablet	2.30	700	tablet	1,610.00	175	402.50	175	402.50	175	402.50	175	402.50
0224	Furosemide 40mg tablet	2.75	7,800	tablet	21,450.00	1,950	5,362.50	1,950	5,362.50	1,950	5,362.50	1,950	5,362.50
0225	Furosemide 20mg/ml, ampule	39.40	46,620	ampule	1,836,828.00	11,655	459,207.00	11,655	459,207.00	11,655	459,207.00	11,655	459,207.00
0226	Furosemide + KCl 40mg tablet (Diumide-K)	19.00	400	tablet	7,600.00	100	1,900.00	100	1,900.00	100	1,900.00	100	1,900.00
0227	Gabapentin 300mg capsule	25.00	2,000	capsule	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0228	Gentamycin 40mg/ml, 2ml vial/ampule	15.20	14,500	ampule	220,400.00	3,625	55,100.00	3,625	55,100.00	3,625	55,100.00	3,625	55,100.00
0229	Gentamycin Eye Drops	91.10	520	bottle	47,372.00	130	11,843.00	130	11,843.00	130	11,843.00	130	11,843.00
0230	Glibenclamide 5mg tablet	4.90	1,000	tablet	4,900.00	250	1,225.00	250	1,225.00	250	1,225.00	250	1,225.00
0231	Gliclazide MR 30mg tablet	9.00	1,000	tablet	9,000.00	250	2,250.00	250	2,250.00	250	2,250.00	250	2,250.00
0232	Gliclazide 80mg tablet (Diamicon)	9.00	2,300	tablet	20,700.00	575	5,175.00	575	5,175.00	575	5,175.00	575	5,175.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0233	Haloperidol 5mg ampule	159.95	30	ampule	4,798.50	7	1,119.65	8	1,279.60	7	1,119.65	8	1,279.60
0234	Haloperidol Decanoate 50mg ampule	384.50	47	ampule	18,071.50	20	7,690.00	9	3,460.50	9	3,460.50	9	3,460.50
0235	Hydralazine 20mg/ml, ampule	361.25	13,420	ampule	4,847,975.00	3,355	1,211,993.75	3,355	1,211,993.75	3,355	1,211,993.75	3,355	1,211,993.75
0236	Hydrochlorotiazide 12.5mg tablet	4.00	100	tablet	400.00	0	-	100	400.00	0	-	0	-
0237	Hydrocortisone 100mg vial	44.85	57,200	vial	2,565,420.00	14,300	641,355.00	16,300	731,055.00	12,300	551,655.00	14,300	641,355.00
0238	Hydrocortisone 250mg vial	115.80	30,000	vial	3,474,000.00	7,500	868,500.00	7,500	868,500.00	7,500	868,500.00	7,500	868,500.00
0239	Hydroxyzine 10mg tablet	4.39	400	tablet	1,756.00	100	439.00	100	439.00	100	439.00	100	439.00
0240	Hydroxyzine 25mg tablet	23.75	400	tablet	9,500.00	100	2,375.00	100	2,375.00	100	2,375.00	100	2,375.00
0241	Hyoscine N-Butylbromide syrup, 60ml	48.00	1,872	bottle	89,856.00	468	22,464.00	468	22,464.00	468	22,464.00	468	22,464.00
0242	Hyoscine N-Butylbromide 10mg tablet	6.95	72,500	tablet	503,875.00	18,000	125,100.00	17,500	121,625.00	18,000	125,100.00	19,000	132,050.00
0243	Hyoscine N-Butylbromide 20mg/ml, ampule	91.40	63,100	ampule	5,767,340.00	15,275	1,396,135.00	16,275	1,487,535.00	15,275	1,396,135.00	16,275	1,487,535.00
0244	Hypromellose Eye drops	215.00	80	bottle	17,200.00	20	4,300.00	20	4,300.00	20	4,300.00	20	4,300.00
0245	Human Albumin 20% 50ml vial	3,450.00	30	vial	103,500.00	7	24,150.00	8	27,600.00	7	24,150.00	8	27,600.00
0246	Ibuprofen 200mg/5ml suspension, 60ml	74.25	144	bottle	10,692.00	36	2,673.00	36	2,673.00	36	2,673.00	36	2,673.00
0247	Ibuprofen 200mg tablet	1.50	12,000	tablet	18,000.00	3,000	4,500.00	3,000	4,500.00	3,000	4,500.00	3,000	4,500.00
0248	Ibuprofen 400mg tablet	1.60	20,000	tablet	32,000.00	5,000	8,000.00	5,000	8,000.00	5,000	8,000.00	5,000	8,000.00
0249	Insulin Regular 100IU/ml, 10ml vial	1,200.00	10	vial	12,000.00	3	3,600.00	2	2,400.00	3	3,600.00	2	2,400.00
0250	Ipratropium + Salbutamol 2.5ml nebule	97.50	51,620	nebule	5,032,950.00	12,905	1,258,237.50	12,905	1,258,237.50	12,905	1,258,237.50	12,905	1,258,237.50
0251	Isoflurane 100ml	7,590.00	352	bottle	2,671,680.00	88	667,920.00	89	675,510.00	87	660,330.00	88	667,920.00
0252	Isosorbide Dinitrate 5mg, Sublingual tablet ( )	37.60	4,000	tablet	150,400.00	1,000	37,600.00	1,000	37,600.00	1,000	37,600.00	1,000	37,600.00
0253	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	592.50	60	ampule	35,550.00	15	8,887.50	15	8,887.50	15	8,887.50	15	8,887.50
0254	Isosorbide Mononitrate 60mg tablet ( )	45.00	8,500	tablet	382,500.00	2,125	95,625.00	2,125	95,625.00	2,125	95,625.00	2,125	95,625.00
0255	Isoxsuprine HCl 10mg tablet (Isoxilan)	33.00	3,800	tablet	125,400.00	950	31,350.00	950	31,350.00	950	31,350.00	950	31,350.00
0256	Isoxsuprine HCl 10mg/2ml ampule ( )	225.00	640	ampule	144,000.00	160	36,000.00	160	36,000.00	160	36,000.00	160	36,000.00
0257	Ketoanalogues & Nitrogen-free AA tablet (Ketosteril)	35.25	2,000	tablet	70,500.00	500	17,625.00	500	17,625.00	500	17,625.00	500	17,625.00
0258	Ketoconazole Cream 15g	150.00	60	tube	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
0259	Ketoconazole 200mg tablet	28.00	100	tablet	2,800.00	25	700.00	25	700.00	25	700.00	25	700.00
0260	Ketoprofen 50mg tablet	2.80	2,000	tablet	5,600.00	500	1,400.00	500	1,400.00	500	1,400.00	500	1,400.00
0261	Ketoralac 10mg tablet	19.50	12,400	tablet	241,800.00	3,100	60,450.00	3,100	60,450.00	3,100	60,450.00	3,100	60,450.00
0262	Ketorolac 30mg/ml ampule	127.50	51,000	ampule	6,502,500.00	13,750	1,753,125.00	11,750	1,498,125.00	13,750	1,753,125.00	11,750	1,498,125.00
0263	Kremil-S capsule	9.00	1,200	bottle	10,800.00	300	2,700.00	300	2,700.00	300	2,700.00	300	2,700.00
0264	Lactulose syrup 120ml	268.00	224	bottle	60,032.00	56	15,008.00	56	15,008.00	56	15,008.00	56	15,008.00
0265	Lagundi syrup, 120ml	337.00	11,520	bottle	3,882,240.00	2,880	970,560.00	2,880	970,560.00	2,880	970,560.00	2,880	970,560.00
0266	Lagundi 600mg tablet	4.76	44,400	tablet	211,344.00	11,100	52,836.00	11,100	52,836.00	11,100	52,836.00	11,100	52,836.00
0267	Levofloxacin 500mg tablet	24.75	9,500	tablet	235,125.00	1,625	40,218.75	2,625	64,968.75	2,625	64,968.75	2,625	64,968.75
0268	Levothyroxine 50mcg tablet	5.00	100	tablet	500.00	25	125.00	25	125.00	25	125.00	25	125.00
0269	Lidocaine 2%, Polyamp 5ml ampule	12.00	400	ampule	4,800.00	100	1,200.00	100	1,200.00	100	1,200.00	100	1,200.00
0270	Lidocaine 2% (Local Anesthesia) 50ml vial	54.90	11,800	vial	647,820.00	2,875	157,837.50	2,925	160,582.50	3,075	168,817.50	2,925	160,582.50
0271	Lidocaine HCl 5% Ointment 35g	373.60	4	tube	1,494.40	1	373.60	1	373.60	1	373.60	1	373.60
0272	Loperamide 2mg capsule	2.75	24,700	capsule	67,925.00	6,175	16,981.25	6,175	16,981.25	6,175	16,981.25	6,175	16,981.25
0273	Loratadine 10mg tablet	23.40	29,000	tablet	678,600.00	7,250	169,650.00	7,250	169,650.00	7,250	169,650.00	7,250	169,650.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0274	Losartan Potassium 50mg tablet ( )	4.45	122,200	tablet	<b>543,790.00</b>	30,550	135,947.50	30,550	135,947.50	30,550	135,947.50	30,550	135,947.50
0275	Losartan Potassium 50mg + Hydrochlorotiazide tablet	22.20	8,000	tablet	<b>177,600.00</b>	2,000	44,400.00	2,000	44,400.00	2,000	44,400.00	2,000	44,400.00
0276	Magnesium Sulfate 250mg/ml,vial 20ml	22.00	10,220	bottle	<b>224,840.00</b>	2,555	56,210.00	2,555	56,210.00	2,555	56,210.00	2,555	56,210.00
0277	Mannitol I.V. 20%, 500ml	169.20	4,450	bottle	<b>752,940.00</b>	1,113	188,319.60	1,112	188,150.40	1,113	188,319.60	1,112	188,150.40
0278	Mebendazole 100mg/5ml syrup, 60ml	26.00	1,368	bottle	<b>35,568.00</b>	342	8,892.00	342	8,892.00	342	8,892.00	342	8,892.00
0279	Medroxyprogesterone Acetate10mg tablet	48.00	400	bottle	<b>19,200.00</b>	100	4,800.00	100	4,800.00	100	4,800.00	100	4,800.00
0280	Mefenamic Acid 50mg/5ml suspension, 60ml	38.00	5,832	bottle	<b>221,616.00</b>	1,458	55,404.00	1,458	55,404.00	1,458	55,404.00	1,458	55,404.00
0281	Mefenamic Acid 250mg capsule	1.70	36,000	capsule	<b>61,200.00</b>	9,000	15,300.00	9,000	15,300.00	9,000	15,300.00	9,000	15,300.00
0282	Mefenamic Acid 500mg capsule	2.70	244,600	capsule	<b>660,420.00</b>	61,150	165,105.00	61,150	165,105.00	61,150	165,105.00	61,150	165,105.00
0283	Mefenamic Acid 500mg <b>tablet</b>	2.70	198,000	tablet	<b>534,600.00</b>	49,500	133,650.00	49,500	133,650.00	49,500	133,650.00	49,500	133,650.00
0284	Meloxicam 15mg tablet	28.40	500	tablet	<b>14,200.00</b>	125	3,550.00	125	3,550.00	125	3,550.00	125	3,550.00
0285	Meropenem 1g vial	1,614.87	100	tablet	<b>161,487.00</b>	25	40,371.75	25	40,371.75	25	40,371.75	25	40,371.75
0286	Metformin 500mg tablet	2.80	35,100	tablet	<b>98,280.00</b>	8,775	24,570.00	8,775	24,570.00	8,775	24,570.00	8,775	24,570.00
0287	Methyldopa 250mg tablet (Aldomet)	38.90	8,100	tablet	<b>315,090.00</b>	2,025	78,772.50	2,025	78,772.50	2,025	78,772.50	2,025	78,772.50
0288	Methylergometrine Maleate 125mcg tablet	11.95	22,600	tablet	<b>270,070.00</b>	5,650	67,517.50	5,650	67,517.50	5,650	67,517.50	5,650	67,517.50
0289	Methylergometrine Maleate 200mcg/ml ampule	42.96	38,650	ampule	<b>1,660,404.00</b>	9,563	410,826.48	9,562	410,783.52	9,763	419,418.48	9,762	419,375.52
0290	Methylprednisolone 4mg tablet	12.00	320	tablet	<b>3,840.00</b>	80	960.00	80	960.00	80	960.00	80	960.00
0291	Metoclopramide 5mg/5ml syrup, 60ml	26.90	2,664	bottle	<b>71,661.60</b>	666	17,915.40	666	17,915.40	666	17,915.40	666	17,915.40
0292	Metoclopramide 10mg tablet	2.45	10,000	tablet	<b>24,500.00</b>	2,500	6,125.00	2,500	6,125.00	2,500	6,125.00	2,500	6,125.00
0293	Metoclopramide 5mg/ml, 2ml ampule	24.24	34,800	ampule	<b>843,552.00</b>	8,200	198,768.00	8,200	198,768.00	8,200	198,768.00	10,200	247,248.00
0294	Metoprolol Tartrate 50mg tablet ( )	1.40	76,300	tablet	<b>106,820.00</b>	18,075	25,305.00	20,075	28,105.00	18,075	25,305.00	20,075	28,105.00
0295	Metoprolol Tartrate 100mg tablet	2.75	15,000	tablet	<b>41,250.00</b>	3,750	10,312.50	3,750	10,312.50	3,750	10,312.50	3,750	10,312.50
0296	Metronidazole 125mg/5ml suspension, 60ml	18.50	3,412	bottle	<b>63,122.00</b>	853	15,780.50	853	15,780.50	853	15,780.50	853	15,780.50
0297	Metronidazole 500mg tablet	2.40	69,500	tablet	<b>166,800.00</b>	17,375	41,700.00	17,375	41,700.00	17,375	41,700.00	17,375	41,700.00
0298	Metronidazole 500mg/ml (I.V.) 100ml vial	64.80	49,500	vial	<b>3,207,600.00</b>	12,375	801,900.00	12,375	801,900.00	12,375	801,900.00	12,375	801,900.00
0299	Micronized Purified Flavonoid Fraction 500mg tablet	37.00	200	tablet	<b>7,400.00</b>	50	1,850.00	50	1,850.00	50	1,850.00	50	1,850.00
0300	Montelukast 10mg tablet	32.00	200	tablet	<b>6,400.00</b>	50	1,600.00	50	1,600.00	50	1,600.00	50	1,600.00
0301	Montelukast 4mg sachet	13.00	200	sachet	<b>2,600.00</b>	50	650.00	50	650.00	50	650.00	50	650.00
0302	Multi-vitamins + B Complex + Folic Acid Capsule	2.40	101,000	capsule	<b>242,400.00</b>	25,250	60,600.00	25,250	60,600.00	25,250	60,600.00	25,250	60,600.00
0303	Multi-vitamins Drops, 30ml	31.75	6,868	bottle	<b>218,059.00</b>	1,717	54,514.75	1,717	54,514.75	1,717	54,514.75	1,717	54,514.75
0304	Multi-vitamins Syrup, 60ml	35.00	5,760	bottle	<b>201,600.00</b>	1,440	50,400.00	1,440	50,400.00	1,440	50,400.00	1,440	50,400.00
0305	Multi-vitamins Syrup, 120ml	55.80	8,200	bottle	<b>457,560.00</b>	2,050	114,390.00	2,050	114,390.00	2,050	114,390.00	2,050	114,390.00
0306	Multi-vitamins + Minerals Capsule	3.40	228,000	capsule	<b>775,200.00</b>	57,000	193,800.00	57,000	193,800.00	57,000	193,800.00	57,000	193,800.00
0307	Mupirocin Ointment 5gm tube ( )	224.50	1,188	tube	<b>266,706.00</b>	297	66,676.50	297	66,676.50	297	66,676.50	297	66,676.50
0308	Naloxone 200 mcg/ml IM/IV ampule	350.00	24	ampule	<b>8,400.00</b>	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
0309	Naloxone 400 mcg/ml IM/IV, ampule	477.00	20	ampule	<b>9,540.00</b>	5	2,385.00	5	2,385.00	5	2,385.00	5	2,385.00
0310	Naproxen 500mg tablet	2.80	46,000	tablet	<b>128,800.00</b>	11,500	32,200.00	11,500	32,200.00	11,500	32,200.00	11,500	32,200.00
0311	Neozep 500mg tablet	13.00	500	tablet	<b>6,500.00</b>	200	2,600.00	200	2,600.00	100	1,300.00	0	-
0312	Nicardipine HCl 1mg/10ml ampule	1,395.00	700	ampule	<b>976,500.00</b>	175	244,125.00	175	244,125.00	175	244,125.00	175	244,125.00
0313	Nicardipine HCl 2mg/2ml ampule	454.00	200	ampule	<b>90,800.00</b>	50	22,700.00	50	22,700.00	50	22,700.00	50	22,700.00
0314	Nifedipine 5mg capsule	3.45	27,700	capsule	<b>95,565.00</b>	7,025	24,236.25	7,025	24,236.25	7,025	24,236.25	6,625	22,856.25



Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0315	Nitroglycerine patch 5mg/24 hrs	71.49	504	piece	<b>36,030.96</b>	126	9,007.74	126	9,007.74	126	9,007.74	126	9,007.74
0316	Nor-adrenaline 2mg/ml ampule	400.00	32	tablet	<b>12,800.00</b>	8	3,200.00	8	3,200.00	8	3,200.00	8	3,200.00
0317	Norfloxacin 400mg tablet	4.70	6,000	tablet	<b>28,200.00</b>	1,500	7,050.00	1,500	7,050.00	1,500	7,050.00	1,500	7,050.00
0318	Nutrimine 20ml vial	500.00	1,600	vial	<b>800,000.00</b>	500	250,000.00	300	150,000.00	500	250,000.00	300	150,000.00
0319	Ofloxacin 200mg tablet	8.60	8,000	tablet	<b>68,800.00</b>	2,000	17,200.00	2,000	17,200.00	2,000	17,200.00	2,000	17,200.00
0320	Ofloxacin 400mg tablet	11.75	6,000	tablet	<b>70,500.00</b>	1,500	17,625.00	1,500	17,625.00	1,500	17,625.00	1,500	17,625.00
0321	Ofloxacin 200mg/100ml vial	42.00	800	vial	<b>33,600.00</b>	200	8,400.00	200	8,400.00	200	8,400.00	200	8,400.00
0322	Olmesartan Medoxomil 40mg tablet ( )	66.60	1,000	tablet	<b>66,600.00</b>	250	16,650.00	250	16,650.00	250	16,650.00	250	16,650.00
0323	Omeprazole 20mg capsule	6.40	128,700	capsule	<b>823,680.00</b>	32,175	205,920.00	32,175	205,920.00	32,175	205,920.00	32,175	205,920.00
0324	Omeprazole 40mg/ml 10ml i.v. vial	149.90	33,144	vial	<b>4,968,285.60</b>	8,286	1,242,071.40	8,286	1,242,071.40	8,286	1,242,071.40	8,286	1,242,071.40
0325	Oral Rehydration Salt tablet (Hydrite)	27.75	4,500	tablet	<b>124,875.00</b>	1,125	31,218.75	1,125	31,218.75	1,125	31,218.75	1,125	31,218.75
0326	Oral Rehydration Salt, sachet	13.00	42,000	sachet	<b>546,000.00</b>	10,500	136,500.00	10,500	136,500.00	10,500	136,500.00	10,500	136,500.00
0327	Oxacillin 500mg vial	115.00	3,250	vial	<b>373,750.00</b>	813	93,495.00	812	93,380.00	813	93,495.00	812	93,380.00
0328	Oxacillin 1g vial	35.00	200	vial	<b>7,000.00</b>	50	1,750.00	50	1,750.00	50	1,750.00	50	1,750.00
0329	Tetracycline 250mg capsule	3.10	2,400	vial	<b>7,440.00</b>	2,400	7,440.00	0	-	0	-	0	-
0330	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	478.40	276	tube	<b>132,038.40</b>	69	33,009.60	69	33,009.60	69	33,009.60	69	33,009.60
0331	Oxytocin 10 I.U. ampule ( )	44.73	44,250	ampule	<b>1,979,302.50</b>	12,063	539,577.99	10,062	450,073.26	12,063	539,577.99	10,062	450,073.26
0332	Paracetamol 100mg/ml drops, 15ml	27.80	20,628	bottle	<b>573,458.40</b>	16,407	456,114.60	1,407	39,114.60	1,407	39,114.60	1,407	39,114.60
0333	Paracetamol 125mg/5ml syrup, 60ml	28.00	4,176	bottle	<b>116,928.00</b>	1,044	29,232.00	1,044	29,232.00	1,044	29,232.00	1,044	29,232.00
0334	Paracetamol 250mg/5ml syrup, 60ml	29.90	13,080	bottle	<b>391,092.00</b>	3,126	93,467.40	3,414	102,078.60	3,126	93,467.40	3,414	102,078.60
0335	Paracetamol 500mg tablet	1.44	306,800	tablet	<b>441,792.00</b>	74,200	106,848.00	79,200	114,048.00	74,200	106,848.00	79,200	114,048.00
0336	Paracetamol 150mg/ml (IM/IV) 2ml ampule	29.50	70,100	ampule	<b>2,067,950.00</b>	18,525	546,487.50	16,525	487,487.50	18,525	546,487.50	16,525	487,487.50
0337	Paracetamol 125mg suppository	9.75	620	piece	<b>6,045.00</b>	155	1,511.25	155	1,511.25	155	1,511.25	155	1,511.25
0338	Paracetamol 250mg suppository	15.80	470	piece	<b>7,426.00</b>	118	1,864.40	117	1,848.60	118	1,864.40	117	1,848.60
0339	Paracetamol 325mg + Ibuprofen 200mg capsule	2.25	4,000	capsule	<b>9,000.00</b>	1,000	2,250.00	1,000	2,250.00	1,000	2,250.00	1,000	2,250.00
0340	Paracetamol + Tramadol tablet	35.50	2,000	tablet	<b>71,000.00</b>	500	17,750.00	500	17,750.00	500	17,750.00	500	17,750.00
0341	Penicillin G Sodium 1,000,000 units vials	11.80	8,600	vial	<b>101,480.00</b>	2,100	24,780.00	2,100	24,780.00	2,200	25,960.00	2,200	25,960.00
0342	Penicillin G Sodium 5,000,000 units vials	34.80	6,400	vial	<b>222,720.00</b>	1,600	55,680.00	1,600	55,680.00	1,600	55,680.00	1,600	55,680.00
0343	Phenylpropanolamine Drops	28.00	3,888	bottle	<b>108,864.00</b>	972	27,216.00	972	27,216.00	972	27,216.00	972	27,216.00
0344	Phenylpropanolamine syrup, 60ml	32.00	6,912	bottle	<b>221,184.00</b>	1,728	55,296.00	1,728	55,296.00	1,728	55,296.00	1,728	55,296.00
0345	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol drops	23.00	964	bottle	<b>22,172.00</b>	241	5,543.00	241	5,543.00	241	5,543.00	241	5,543.00
0346	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.00	964	bottle	<b>51,092.00</b>	241	12,773.00	241	12,773.00	241	12,773.00	241	12,773.00
0347	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.50	37,300	tablet	<b>130,550.00</b>	9,325	32,637.50	9,325	32,637.50	9,325	32,637.50	9,325	32,637.50
0348	Phenytoin 100mg capsule	32.25	950	ampule	<b>30,637.50</b>	275	8,868.75	225	7,256.25	225	7,256.25	225	7,256.25
0349	Phenytoin 300mg capsule	40.00	40	ampule	<b>1,600.00</b>	10	400.00	10	400.00	10	400.00	10	400.00
0350	Phenytoin 50mg/ml, 2ml ampule	980.00	36	ampule	<b>35,280.00</b>	10	9,800.00	8	7,840.00	10	9,800.00	8	7,840.00
0351	Phenytoin 100mg/2ml ampule	1,260.00	306	ampule	<b>385,560.00</b>	77	97,020.00	77	97,020.00	77	97,020.00	75	94,500.00
0352	Phosphoda (CB Fleet) 100ml	194.85	40	ampule	<b>7,794.00</b>	10	1,948.50	10	1,948.50	10	1,948.50	10	1,948.50
0353	Phytomenadione 10mg/ml (Vit. K) ampule	37.50	12,600	ampule	<b>472,500.00</b>	3,150	118,125.00	3,150	118,125.00	3,150	118,125.00	3,150	118,125.00
0354	Piperacillin 4G + Tazobactam 500mg vial	1,016.00	180	vial	<b>182,880.00</b>	45	45,720.00	45	45,720.00	45	45,720.00	45	45,720.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0355	Piracetam 800mg tablet	17.50	200	tablet	3,500.00	50	875.00	50	875.00	50	875.00	50	875.00
0356	Piracetam (1g/ml) ampule	47.50	6,600	ampule	313,500.00	2,150	102,125.00	1,150	54,625.00	2,150	102,125.00	1,150	54,625.00
0357	Piroxicam 20mg capsule	62.40	400	capsule	24,960.00	100	6,240.00	100	6,240.00	100	6,240.00	100	6,240.00
0358	Plain NSS 50ml	30.00	1,700	vial	51,000.00	425	12,750.00	425	12,750.00	425	12,750.00	425	12,750.00
0359	Plain LRS, 1000ml	70.00	72,400	bottle	5,068,000.00	18,100	1,267,000.00	18,100	1,267,000.00	18,100	1,267,000.00	18,100	1,267,000.00
0360	Plain Saline (0.9NaCl) 1000ml	70.00	104,000	bottle	7,280,000.00	26,000	1,820,000.00	26,000	1,820,000.00	26,000	1,820,000.00	26,000	1,820,000.00
0361	Potassium Citrate tablet (Acalca)	15.74	100	tablet	1,574.00	25	393.50	25	393.50	25	393.50	25	393.50
0362	Potassium Chloride 750mg tablet	55.44	1,600	tablet	88,704.00	400	22,176.00	400	22,176.00	400	22,176.00	400	22,176.00
0363	Potassium Chloride 40 mEq vial	34.00	45	ampule	1,530.00	13	442.00	10	340.00	12	408.00	10	340.00
0364	Potassium Chloride ampule 20ml	55.44	580	ampule	32,155.20	145	8,038.80	145	8,038.80	145	8,038.80	145	8,038.80
0365	Prednisone 5mg tablet	3.40	7,200	tablet	24,480.00	1,800	6,120.00	1,800	6,120.00	1,800	6,120.00	1,800	6,120.00
0366	Prednisone 10mg tablet	4.50	2,400	tablet	10,800.00	600	2,700.00	600	2,700.00	600	2,700.00	600	2,700.00
0367	Prednisone 20mg tablet	3.95	3,200	tablet	12,640.00	800	3,160.00	800	3,160.00	800	3,160.00	800	3,160.00
0368	Prednisone 30mg tablet	7.80	2,800	tablet	21,840.00	700	5,460.00	700	5,460.00	700	5,460.00	700	5,460.00
0369	Probiotics + Vitamins + Minerals (OMX) capsule	62.50	5,000	capsule	312,500.00	1,250	78,125.00	1,250	78,125.00	1,250	78,125.00	1,250	78,125.00
0370	Procaterol HCl (Meptin) 5mg/ml syrup, 60ml	158.05	576	bottle	91,036.80	144	22,759.20	144	22,759.20	144	22,759.20	144	22,759.20
0371	Promethazine 25mg/ml, 2ml ampule	27.30	5,130	ampule	140,049.00	1,270	34,671.00	1,270	34,671.00	1,270	34,671.00	1,320	36,036.00
0372	Propranolol 10mg tablet	16.00	100	tablet	1,600.00	25	400.00	25	400.00	25	400.00	25	400.00
0373	Propofol 10ml ampule ( )	449.90	1,800	ampule	809,820.00	450	202,455.00	450	202,455.00	450	202,455.00	450	202,455.00
0374	Prophylthiouracil 50mg tablet	10.00	200	tablet	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00
0375	Pyrantel Pamoate 125mg/5ml suspension, 30ml	150.40	120	bottle	18,048.00	30	4,512.00	30	4,512.00	30	4,512.00	30	4,512.00
0376	Pyridoxine 1g ampule	80.00	40	bottle	3,200.00	21	1,680.00	5	400.00	9	720.00	5	400.00
0377	Ranitidine 150mg tablet	2.80	67,000	tablet	187,600.00	16,750	46,900.00	16,750	46,900.00	16,750	46,900.00	16,750	46,900.00
0378	Ranitidine 300mg tablet	4.00	8,600	tablet	34,400.00	2,150	8,600.00	2,150	8,600.00	2,150	8,600.00	2,150	8,600.00
0379	Ranitidine 25mg/ml, 2ml ampule	19.75	147,300	ampule	2,909,175.00	36,825	727,293.75	36,825	727,293.75	36,825	727,293.75	36,825	727,293.75
0380	Rosuvastatin 20mg tablet (Roswin)	35.00	8,000	tablet	280,000.00	2,000	70,000.00	2,000	70,000.00	2,000	70,000.00	2,000	70,000.00
0381	Roxithromycin 500mg tablet	26.00	2,000	capsule	52,000.00	500	13,000.00	500	13,000.00	500	13,000.00	500	13,000.00
0382	Salbutamol 2mg/5ml syrup, 60ml	32.00	7,876	bottle	252,032.00	1,969	63,008.00	1,969	63,008.00	1,969	63,008.00	1,969	63,008.00
0383	Salbutamol 2mg tablet	1.90	27,100	tablet	51,490.00	6,775	12,872.50	6,775	12,872.50	6,775	12,872.50	6,775	12,872.50
0384	Salbutamol 2mg/ml ampule	8.95	10	tablet	89.50	3	26.85	2	17.90	3	26.85	2	17.90
0385	Salbutamol + Guaiafenesin syrup, 60ml	42.00	5,296	bottle	222,432.00	1,324	55,608.00	1,324	55,608.00	1,324	55,608.00	1,324	55,608.00
0386	Salbutamol + Guaiafenesin capsule	2.35	11,200	capsule	26,320.00	2,800	6,580.00	2,800	6,580.00	2,800	6,580.00	2,800	6,580.00
0387	Salbutamol Nebules, 2.5mg/2.5ml	8.90	195,820	nebule	1,742,798.00	53,955	480,199.50	53,955	480,199.50	43,955	391,199.50	43,955	391,199.50
0388	Sambong Forte 500mg tablet	7.25	24,700	tablet	179,075.00	6,175	44,768.75	6,175	44,768.75	6,175	44,768.75	6,175	44,768.75
0389	Senna Concentrate Forte tablet ( )	11.34	800	tablet	9,072.00	200	2,268.00	200	2,268.00	200	2,268.00	200	2,268.00
0390	Silver Sulfadiazine cream tube, 5gm	102.00	205	tube	20,910.00	55	5,610.00	50	5,100.00	50	5,100.00	50	5,100.00
0391	Silver Sulfadiazine cream tube, 20gm	713.50	555	tube	395,992.50	140	99,890.00	140	99,890.00	140	99,890.00	135	96,322.50
0392	Simvastatin 10mg tablet	4.50	600	tablet	2,700.00	150	675.00	150	675.00	150	675.00	150	675.00
0393	Simvastatin 20mg tablet	7.29	19,000	tablet	138,510.00	4,750	34,627.50	4,750	34,627.50	4,750	34,627.50	4,750	34,627.50
0394	Simvastatin 40 mg tablet	10.80	3,200	tablet	34,560.00	800	8,640.00	800	8,640.00	800	8,640.00	800	8,640.00
0395	Sodium Bicarbonate 650mg tablet	2.50	1,200	tablet	3,000.00	300	750.00	300	750.00	300	750.00	300	750.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0396	Sodium Bicarbonate 50 mEq ampule	30.00	20	vial	<b>600.00</b>	5	150.00	5	150.00	5	150.00	5	150.00
0397	Sodium Bicarbonate 8.4% x 50ml vial	143.00	295	vial	<b>42,185.00</b>	78	11,154.00	70	10,010.00	77	11,011.00	70	10,010.00
0398	Solmux 500mg capsule	19.80	500	vial	<b>9,900.00</b>	200	3,960.00	200	3,960.00	100	1,980.00	0	-
0399	Spirinolactone 25mg tablet	15.35	2,200	tablet	<b>33,770.00</b>	550	8,442.50	550	8,442.50	550	8,442.50	550	8,442.50
0400	Succinyl Choline 200mg/10ml vial	200.00	32	vial	<b>6,400.00</b>	11	2,200.00	5	1,000.00	11	2,200.00	5	1,000.00
0401	Sultamicillin 750mg capsule	82.25	4,400	capsule	<b>361,900.00</b>	1,100	90,475.00	1,100	90,475.00	1,100	90,475.00	1,100	90,475.00
0402	Suremine ampule 20ml	843.75	20,000	ampule	<b>16,875,000.00</b>	5,000	4,218,750.00	5,000	4,218,750.00	5,000	4,218,750.00	5,000	4,218,750.00
0403	Suxamethonium Chloride 200mg/10ml vial	199.00	120	vial	<b>23,880.00</b>	30	5,970.00	30	5,970.00	30	5,970.00	30	5,970.00
0404	Telmisartan 40mg tablet	18.00	12,700	tablet	<b>228,600.00</b>	3,175	57,150.00	3,175	57,150.00	3,175	57,150.00	3,175	57,150.00
0405	Telmisartan Plus 40mg tablet	23.57	2,000	tablet	<b>47,140.00</b>	500	11,785.00	500	11,785.00	500	11,785.00	500	11,785.00
0406	Terbutaline Sulfate 0.5mg/ml ampule	33.10	155	ampule	<b>5,130.50</b>	49	1,621.90	34	1,125.40	38	1,257.80	34	1,125.40
0407	Theophylline 130mg tablet	1.50	100	tablet	<b>150.00</b>	25	37.50	25	37.50	25	37.50	25	37.50
0408	Thiamine 50mg capsule	50.00	10	tablet	<b>500.00</b>	3	150.00	2	100.00	3	150.00	2	100.00
0409	Thiamine ampule	100.00	5	ampule	<b>500.00</b>	3	300.00	0	-	2	200.00	0	-
0410	Tobramycin + Dexamethasone Eye Drops	210.00	248	bottle	<b>52,080.00</b>	62	13,020.00	62	13,020.00	62	13,020.00	62	13,020.00
0411	Tramadol 50mg capsule	2.80	9,350	capsule	<b>26,180.00</b>	2,375	6,650.00	2,325	6,510.00	2,325	6,510.00	2,325	6,510.00
0412	Tramadol HCl 50mg/ml, ampule	57.50	25,220	ampule	<b>1,450,150.00</b>	6,305	362,537.50	6,305	362,537.50	6,305	362,537.50	6,305	362,537.50
0413	Tranexamic Acid 500mg capsule	14.90	34,100	capsule	<b>508,090.00</b>	8,525	127,022.50	8,525	127,022.50	8,525	127,022.50	8,525	127,022.50
0414	Tranexamic Acid 100mg/5ml, ampule	54.80	21,720	ampule	<b>1,190,256.00</b>	5,230	286,604.00	5,730	314,004.00	5,230	286,604.00	5,530	303,044.00
0415	Trimetazidine MR 35mg tablet ( )	16.20	20,000	tablet	<b>324,000.00</b>	5,000	81,000.00	5,000	81,000.00	5,000	81,000.00	5,000	81,000.00
0416	Verapamil 5mg/2ml ampule	921.11	57	tablet	<b>52,503.27</b>	24	22,106.64	10	9,211.10	13	11,974.43	10	9,211.10
0417	Vitamin B - Complex tablet	2.40	257,000	tablet	<b>616,800.00</b>	64,250	154,200.00	64,250	154,200.00	64,250	154,200.00	64,250	154,200.00
0418	Vitamin B - Complex ampule	55.00	4,400	ampule	<b>242,000.00</b>	975	53,625.00	975	53,625.00	975	53,625.00	1,475	81,125.00
0419	Vitamin B-Complex + Paracetamol tablet	29.21	1,200	tablet	<b>35,052.00</b>	300	8,763.00	300	8,763.00	300	8,763.00	300	8,763.00
0420	Vitamin B Complex + Vit. C ampule	149.89	1,200	ampule	<b>179,868.00</b>	300	44,967.00	300	44,967.00	300	44,967.00	300	44,967.00
0421	Zinc Sulfate drops	77.75	1,364	bottle	<b>106,051.00</b>	341	26,512.75	341	26,512.75	341	26,512.75	341	26,512.75
0422	Zinc Sulfate syrup	82.75	1,864	bottle	<b>154,246.00</b>	466	38,561.50	466	38,561.50	466	38,561.50	466	38,561.50
0423	Zinc Sulfate tablet	10.00	7,000	tablet	<b>70,000.00</b>	1,750	17,500.00	1,750	17,500.00	1,750	17,500.00	1,750	17,500.00
0424	Medical Oxygen refill 1800 - 2000 PSI	435.00	15,600	tank	<b>6,786,000.00</b>	3,900	1,696,500.00	3,900	1,696,500.00	3,900	1,696,500.00	3,900	1,696,500.00
0425	New Born Screening Kit	550.00	16,730	kit	<b>9,201,500.00</b>	4,308	2,369,400.00	4,107	2,258,850.00	4,308	2,369,400.00	4,007	2,203,850.00

## REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0426	Diazepam 2mg tablet	7.00	2,000	tablet	<b>14,000.00</b>	500	3,500.00	500	3,500.00	500	3,500.00	500	3,500.00
0427	Diazepam 5mg tablet	11.44	600	tablet	<b>6,864.00</b>	150	1,716.00	150	1,716.00	150	1,716.00	150	1,716.00
0428	Diazepam 5mg/2ml, ampule ( )	81.00	5,820	ampule	<b>471,420.00</b>	1,455	117,855.00	1,455	117,855.00	1,455	117,855.00	1,455	117,855.00
0429	Diazepam 10mg/2ml, ampule	42.00	3,200	ampule	<b>134,400.00</b>	800	33,600.00	800	33,600.00	800	33,600.00	800	33,600.00
0430	Ephedrine 50mg ampule	50.00	1,520	ampule	<b>76,000.00</b>	380	19,000.00	380	19,000.00	380	19,000.00	380	19,000.00
0431	Fentanyl 50mcg/ml, 2ml ampule	250.00	820	ampule	<b>205,000.00</b>	205	51,250.00	205	51,250.00	205	51,250.00	205	51,250.00
0432	Ketamine 50mg/ml (IM/IV) 10ml vial	172.00	870	vial	<b>149,640.00</b>	218	37,496.00	217	37,324.00	218	37,496.00	217	37,324.00
0433	Meperidine 50mg 2ml ampule ( )	245.00	1,067	ampule	<b>261,415.00</b>	270	66,150.00	266	65,170.00	265	64,925.00	266	65,170.00
0434	Midazolam (5mg/ml) ampule 1ml ( )	30.93	2,220	ampule	<b>68,664.60</b>	555	17,166.15	555	17,166.15	555	17,166.15	555	17,166.15
0435	Morphine Sulfate 10mg/ml 1ml ampule	100.00	269	ampule	<b>26,900.00</b>	76	7,600.00	64	6,400.00	65	6,500.00	64	6,400.00
0436	Nalbuphine 10mg/ml ampule ( )	120.00	8,610	ampule	<b>1,033,200.00</b>	2,403	288,360.00	1,902	228,240.00	2,403	288,360.00	1,902	228,240.00
0437	Phenobarbital 30mg tablet	2.29	600	tablet	<b>1,374.00</b>	150	343.50	150	343.50	150	343.50	150	343.50
0438	Phenobarbital 60mg tablet	3.25	800	tablet	<b>2,600.00</b>	200	650.00	200	650.00	200	650.00	200	650.00
0439	Phenobarbital Sodium 120mg/ml ampule	638.00	30	ampule	<b>19,140.00</b>	8	5,104.00	7	4,466.00	8	5,104.00	7	4,466.00
0440	Phenobarbital Sodium 130mg/ml ampule	640.00	240	ampule	<b>153,600.00</b>	62	39,680.00	58	37,120.00	57	36,480.00	63	40,320.00
0441	Recuronium Bromide 10mg/ml 20ml vial	564.81	160	vial	<b>90,369.60</b>	40	22,592.40	40	22,592.40	40	22,592.40	40	22,592.40

## VETERINARY MEDICINES AND VACCINES

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>I. A. Swine and Poultry</b>													
0442	Bayopet Antiflea powder Calibaryl 60g	100.00	24	bottle	<b>2,400.00</b>	6	600.00	6	600.00	6	600.00	6	600.00
0443	Electrolytes 1kg	190.00	12	can	<b>2,280.00</b>	3	570.00	3	570.00	3	570.00	3	570.00
0444	Vitamins Soluble Powder 5kg	2,000.00	20	cans	<b>40,000.00</b>	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
0445	Antibiotic Soluble Powder Norflox Powder	980.00	8	can	<b>7,840.00</b>	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
0446	Compact CP Per kg : Vitamin A - 3,000,000 IU, D3 - 50,000 IU, E - 100 IU, Sodium 20g, Magnesium 1.2%, Calcium 25%, Phosphorus 15%, Manganese 6,000mg, Zinc 8,000mg, Iron 400mg, Copper 400mg, Selenium 40mg, Cobalt 50mg, 100g/pack	65.00	120	pack	<b>7,800.00</b>	30	1,950.00	30	1,950.00	30	1,950.00	30	1,950.00
0447	Cecical Dicalcium Phosphate 97% 200g	55.00	100	pack	<b>5,500.00</b>	25	1,375.00	25	1,375.00	25	1,375.00	25	1,375.00
0448	Wormguard Rintal 100 tablets/box	150.00	8	box	<b>1,200.00</b>	2	300.00	2	300.00	2	300.00	2	300.00
0449	Vitamin B-Complex 100ml/bottle inj.	390.00	72	bottle	<b>28,080.00</b>	18	7,020.00	18	7,020.00	18	7,020.00	18	7,020.00
0450	Vitamin ADE Water base 100ml/bottle inj.	580.00	72	bottle	<b>41,760.00</b>	18	10,440.00	18	10,440.00	18	10,440.00	18	10,440.00
0451	Bio Amino Fort Contains Amino Acids, Vitamins, Electrolytes, Minerals 1kg	450.00	72	bottle	<b>32,400.00</b>	18	8,100.00	18	8,100.00	18	8,100.00	18	8,100.00
0452	Penstrep 400	680.00	40	bottle	<b>27,200.00</b>	10	6,800.00	10	6,800.00	10	6,800.00	10	6,800.00
0453	Gentamycin 10% inj.	520.00	12	bottle	<b>6,240.00</b>	3	1,560.00	3	1,560.00	3	1,560.00	3	1,560.00
0454	Oxytetracycline (Alamycin) Dihydrate 200mg/ml, Solution for inj., Long-acting 100ml/bottle	690.00	48	bottle	<b>33,120.00</b>	12	8,280.00	12	8,280.00	12	8,280.00	12	8,280.00
0455	Trimethorphan Sulfa, 4g, Sulfamethoxypyridazine 20g, Benzyl Alcohol 1ml, Excipient to 100 ml/bottle	630.00	24	bottle	<b>15,120.00</b>	6	3,780.00	6	3,780.00	6	3,780.00	6	3,780.00
0456	Oxytocin per ml : 10IU, 10ml/vial inj.	200.00	24	vial	<b>4,800.00</b>	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
0457	Atropine Sulfate ampule	23.00	100	ampule	<b>2,300.00</b>	25	575.00	25	575.00	25	575.00	25	575.00
0458	Amoxicillin Trihydrate, 150mg/ml	750.00	40	bottle	<b>30,000.00</b>	10	7,500.00	10	7,500.00	10	7,500.00	10	7,500.00
0459	Gonadin	230.00	24	bottle	<b>5,520.00</b>	6	1,380.00	6	1,380.00	6	1,380.00	6	1,380.00
0460	Bromhexine per ml : Bromhexine HCl 10ml/vial inj.	250.00	40	bottle	<b>10,000.00</b>	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
0461	Enronorfloxacin, 1kg	420.00	24	bottle	<b>10,080.00</b>	6	2,520.00	6	2,520.00	6	2,520.00	6	2,520.00
0462	Tylosin	780.00	24	bottle	<b>18,720.00</b>	6	4,680.00	6	4,680.00	6	4,680.00	6	4,680.00
0463	Trisullak Piglet Suspension, Diramin NPK	180.00	100	bottle	<b>18,000.00</b>	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00
0464	Tincture of Iodine, 100ml/bottle	120.00	24	bottle	<b>2,880.00</b>	6	720.00	6	720.00	6	720.00	6	720.00
0465	Wound Powder, Povidone Iodine 75g	150.00	72	bottle	<b>10,800.00</b>	18	2,700.00	18	2,700.00	18	2,700.00	18	2,700.00
0466	Glutocide (Disfectant) 5 liters/gallon	1,780.00	24	gallon	<b>42,720.00</b>	6	10,680.00	6	10,680.00	6	10,680.00	6	10,680.00
0467	Amitraz 50g/50ml/bottle Emulsifiable Concentrate	180.00	24	bottle	<b>4,320.00</b>	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00
0468	Iron + B-Complex, 100ml/bottle	480.00	24	bottle	<b>11,520.00</b>	6	2,880.00	6	2,880.00	6	2,880.00	6	2,880.00
0469	Zoletil 50 vial	1,300.00	20	vial	<b>26,000.00</b>	10	13,000.00	0	-	0	-	10	13,000.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>B. Goat</b>													
0470	Vitamin ADE , 100ml/bottle	550.00	40	bottle	22,000.00	10	5,500.00	10	5,500.00	10	5,500.00	10	5,500.00
0471	Vitamin B-Complex 100ml/bottle inj. (Hepaxivit)	450.00	24	bottle	10,800.00	12	5,400.00	0	-	12	5,400.00	0	-
0472	Selenium + Vitamin E 100ml/bottle	450.00	24	bottle	10,800.00	12	5,400.00	0	-	12	5,400.00	0	-
0473	CBG Injectable (Calcionate) per : Calcium Borogluconate 250mg, 100/bottle	250.00	60	bottle	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00
0474	Kynoselen injectable, each 100ml contains : L-Magnesium Bi-aspartate 1.50g, DL- Potassium Aspartate 1.00g, Selenium as Sodium Selenite 0.022g, Methyl Paraben 0.10g, Propylparaben 0-02g, Excipient to 100ml/bottle	750.00	12	bottle	9,000.00	6	4,500.00	0	-	6	4,500.00	0	-
0475	DCM Injection, per ml: Dextrose 145mg, Calcium Borogluconate 180mg, Magnesium Borogluconate 65mg, Phenol 100mcg as preservative, 100ml/bottle	200.00	120	bottle	24,000.00	30	6,000.00	30	6,000.00	30	6,000.00	30	6,000.00
0476	Calcium Rich Mineral Block Phosrich Rockies (4 blocks per box)	3,000.00	8	box	24,000.00	4	12,000.00	0	-	4	12,000.00	0	-
<b>C. Dairy</b>													
0477	Bioestravet, Hormone 20ml	1,500.00	27	bottle	40,500.00	15	22,500.00	0	-	12	18,000.00	0	-
<b>D. Horse</b>													
	<i>Vitamins :</i>					0	-	0	-	0	-	0	-
0478	Calcium Carbonate	990.00	6	bottle	5,940.00	3	2,970.00	0	-	3	2,970.00	0	-
0479	Mare Plus Vitamins	1,138.00	6	bottle	6,828.00	3	3,414.00	0	-	3	3,414.00	0	-
0480	Salleavite 5kg	3,850.00	6	bottle	23,100.00	3	11,550.00	0	-	3	11,550.00	0	-
	<i>Wounds :</i>					0	-	0	-	0	-	0	-
0481	DMSO	1,200.00	2	liters	2,400.00	1	1,200.00	0	-	1	1,200.00	0	-
0482	Pinetar	350.00	2	liters	700.00	1	350.00	0	-	1	350.00	0	-
0483	Tincture Iodine	700.00	2	bottle	1,400.00	1	700.00	0	-	1	700.00	0	-
0484	Wonder Dust	610.00	2	bottle	1,220.00	1	610.00	0	-	1	610.00	0	-
0485	SWAT	695.00	2	bottle	1,390.00	1	695.00	0	-	1	695.00	0	-
	<i>Fever / Cough / Cholic Prevention :</i>					0	-	0	-	0	-	0	-
0486	Mineral Oil	790.00	2	gallon	1,580.00	1	790.00	0	-	1	790.00	0	-
0487	Flunivet	2,200.00	5	bottle	11,000.00	2	4,400.00	2	4,400.00	1	2,200.00	0	-
0488	Calmivet	556.00	5	bottle	2,780.00	2	1,112.00	2	1,112.00	1	556.00	0	-
0489	Amoxicillin Clamoxol	950.00	5	bottle	4,750.00	2	1,900.00	2	1,900.00	1	950.00	0	-
0490	Dufaprofen	1,820.00	5	bottle	9,100.00	2	3,640.00	2	3,640.00	1	1,820.00	0	-
	<i>Anti-toxin :</i>					0	-	0	-	0	-	0	-
0491	Tetanus Anti-toxin	110.00	100	bottle	11,000.00	25	2,750.00	25	2,750.00	25	2,750.00	25	2,750.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>II. A. Vaccine</b>													
0492	Hemosept Vaccine, 250ml, 50 dose/bottle	800.00	375	bottle	<b>300,000.00</b>	94	75,200.00	94	75,200.00	94	75,200.00	93	74,400.00
0493	Hog Cholera, 10 dose/vial	180.00	55	bottle	<b>9,900.00</b>	28	5,040.00	27	4,860.00	0	-	0	-
0494	E. Coli Vaccine, Bacteria Contains Inactive Cultures of Escherichia Coli Adjuvanted w/ Aluminum Hydroxide, 50 dose/bottle	540.00	50	box	<b>27,000.00</b>	25	13,500.00	0	-	25	13,500.00	0	-
0495	Parvo Lepto, Inactivated Cultures of Porcine Parvovirus & Leptospira 20ml, 10 dose/bottle	790.00	50	bottle	<b>39,500.00</b>	25	19,750.00	0	-	25	19,750.00	0	-
0496	Mycoplasma Vaccine, 10 dose/bottle	598.00	73	bottle	<b>43,654.00</b>	37	22,126.00	0	-	36	21,528.00	0	-
0497	APP Actinobacillus, Pleuropneumonia Vaccine, 50 dose	850.00	20	bottle	<b>17,000.00</b>	10	8,500.00	0	-	10	8,500.00	0	-
0498	Rabies Vaccine, 10 dose/vial	350.00	10,000	vial	<b>3,500,000.00</b>	3,750	1,312,500.00	3,750	1,312,500.00	2,500	875,000.00	0	-
0499	Flu Vaccine for Human, Inactivated Influenza Vaccine (Split Virion)	800.00	28	vial	<b>22,400.00</b>	28	22,400.00	0	-	0	-	0	-
0500	Immunoglobulin for Human	1,200.00	240	vial	<b>288,000.00</b>	120	144,000.00	0	-	120	144,000.00	0	-
0501	Verorab for Human, Inactivated purified Rabies Vaccine prepared on Vero Cell Line	2,300.00	24	vial	<b>55,200.00</b>	24	55,200.00	0	-	0	-	0	-
<b>III. A. Dewormer</b>													
0502	Albendazole, 15% 1LR	1,380.00	300	liters	<b>414,000.00</b>	75	103,500.00	75	103,500.00	75	103,500.00	75	103,500.00
0503	Closantel Oral Drench, 1 liter/bottle	5,000.00	2	bottle	<b>10,000.00</b>	1	5,000.00	0	-	1	5,000.00	0	-
0504	Fenbendazole Oral Drench, 1 liter/bottle	3,000.00	6	bottle	<b>18,000.00</b>	3	9,000.00	0	-	3	9,000.00	0	-
<b>TOTAL</b>					<b>357,937,322.68</b>		<b>97,239,432.33</b>		<b>87,351,932.49</b>		<b>87,684,854.87</b>		<b>85,661,102.99</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NOTED :

  
**RODRIGO T. SAWIT**  
Provincial General Services Officer

  
**HON. FAUSTINO G. DY III**  
Provincial Governor