

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
FOURTH QUARTER**

Province, City or Municipality : I S A B E L A

OFFICE EQUIPMENT

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Portable DVD Player	1,490.00	1	set	1,490.00		-		-		-	1	1,490.00
0002	USB 2 GIG	2,000.00	1	pcs	2,000.00		-		-		-	1	2,000.00
0003	Flash ligh small	300.00	45	pcs	13,500.00		-		-		-	45	13,500.00
0004	Flash ligh big	400.00	2	pcs	800.00		-		-		-	2	800.00
0005	Spoon	4.91	24	pcs	117.84		-		-		-	24	117.84
0006	Fork	4.91	24	pcs	117.84		-		-		-	24	117.84
0007	Tumbler	15.00	6	pcs	90.00		-		-		-	6	90.00
0008	Rice Bowl	143.75	1	pcs	143.75		-		-		-	1	143.75
0009	Bowl	132.75	2	pcs	265.50		-		-		-	2	265.50
0010	Serving Spoon	22.75	2	pcs	45.50		-		-		-	2	45.50
0011	Plate	20.75	12	pcs	249.00		-		-		-	12	249.00
0012	Caserole	1,499.00	1	pcs	1,499.00		-		-		-	1	1,499.00
0013	Flatware	20.81	12	pcs	249.72		-		-		-	12	249.72
0014	Hi-Speed Sewing Machine	8,500.00	50	units	425,000.00		-		-		-	50	425,000.00
0015	Folding Bed Heavy Duty	3,950.00	22	pcs	86,900.00		-		-		-	22	86,900.00
0016	Linksys E2500 wireless router	3,150.00	1	unit	3,150.00		-		-		-	1	3,150.00
0017	Pinter L220	12,500.00	2	unit	25,000.00		-		-		-	2	25,000.00
0018	Liquid Organic Fertilizer	600.00	3333	pcs	1,999,800.00		-		-		-	3333	1,999,800.00
0019	Drum Cartridge Fuji Xerox	21,000.00	1	pcs	21,000.00		-		-		-	1	21,000.00
0020	CPU with Complete Accesories	25,000.00	1	unit	25,000.00		-		-		-	1	25,000.00
0021	External USB Drive 3.0 TB	4,500.00	1	pcs	4,500.00		-		-		-	1	4,500.00
0022	Split Type Aircon with Installation 2.5 HP	136,000.00	2	pcs	272,000.00		-		-		-	2	272,000.00
0023	Jetmatic Pump	4,200.00	200	pcs	840,000.00		-		-		-	200	840,000.00
0024	Toilet Bowl	920.00	400	pcs	368,000.00		-		-		-	400	368,000.00

0025	Rechargeable Flashlight	230.00	650	bxs	149,500.00		-		-		-	650	149,500.00
0026	Wistle with Lace	40.00	650	bxs	26,000.00							650	26,000.00
0027	Megaphone with wires	3,700.00	65	bxs	240,500.00							65	240,500.00
0028	Rechargeable Radio	410.00	65	bxs	26,650.00							65	26,650.00
TOTAL					4,533,568.15		-		-		-		4,533,568.15

This is to certify that the above procurement plan is in accordance with the objective of this Office

NOTED :


RODRIGO T. SAWIT
 Provincial General Services Officer

APPROVED BY :


HON. FAUSTINO G. DY III
 Provincial Governor