

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FIRST QUARTER FOR THE YEAR 2016
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Sliding Window	5,000.00	2	unit	10,000.00	2	10,000.00						
0002	Shelves with 1x1 Frame	3,000.00	2	unit	6,000.00	2	6,000.00						
0003	Dinner Plate	210.00	30	pcs	6,300.00	30	6,300.00						
0004	Square Plate	210.00	30	pcs	6,300.00	30	6,300.00						
0005	Soup Bowl	55.00	30	pcs	1,650.00	30	1,650.00						
0006	Oval Plate Small	187.00	28	pcs	5,236.00	28	5,236.00						
0007	Oval Plate Big	255.00	18	pcs	4,590.00	18	4,590.00						
0008	Sorbet Glass	42.00	24	pcs	1,008.00	24	1,008.00						
0009	Cup & Saucer	105.00	50	pcs	5,250.00	30	3,150.00						
0010	Spoon	35.00	50	pcs	1,750.00	30	1,050.00						
0011	Fork	45.00	50	pcs	2,250.00	30	1,350.00						
0012	Tea Spoon	45.00	12	pcs	540.00	12	540.00						
0013	Food Pan	960.00	6	pcs	5,760.00	6	5,760.00						
0014	Drinking Glass	30.00	30	pcs	900.00	30	900.00						
0015	Serving Spoon	45.00	2	sets	90.00	2	90.00						
0016	Canister	345.00	2	sets	690.00	2	690.00						
0017	Condiment / Holder	345.00	2	sets	690.00	2	690.00						
0018	Electric Airpot	3,500.00	5	unitd	17,500.00	5	17,500.00						
0019	Working Table	8,500.00	3	units	25,500.00	3	25,500.00						
0020	Chairs	850.00	12	units	10,200.00	12	10,200.00						
0021	Water Dispenser	10,500.00	4	unit	42,000.00	4	42,000.00						
0022	Double Burner w/ complete acc. & tank	6,500.00	1	set	6,500.00	1	6,500.00						
0023	Long Table w/ chair (8Chairs)	35,000.00	1	set	35,000.00	1	35,000.00						
0024	Aircon 1.5HP	35,500.00	1	unit	35,500.00	1	35,500.00						
0025	Water Boots	650.00	8	pairs	5,200.00	8	5,200.00						
0026	Safety Shoes	650.00	8	pairs	5,200.00	8	5,200.00						

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0027	Sleeping Bag	650.00	8	pcs	5,200.00	8	5,200.00						
0028	Filed Notes	45.00	20	bxs	900.00	20	900.00						
0029	Tent (6 persons)	1,600.00	2	pcs	3,200.00	2	3,200.00						
0030	Plate Big	2,340.00	1	set	2,340.00	1	2,340.00						
0031	Fork and Spoon	350.00	2	doz	700.00	2	700.00						
0032	Water Glass	1,800.00	1	set	1,800.00	1	1,800.00						
0033	Cup	750.00	3	set	2,250.00	3	2,250.00						
0034	Dish Cabinet	3,950.00	2	unit	7,900.00	2	7,900.00						
0035	Extension Wire	650.00	2	pcs	1,300.00	2	1,300.00						
0036	Split Type Aircon (1.5 HP)	68,000.00	1	unit	68,000.00	1	68,000.00						
0037	Combi Blinds 119"x64" (53sq.ft.)	500.00	29	sq.ft.	14,700.00	29	14,700.00						
0038	Combi Blinds 63"x64" (30sq.ft.)	500.00	29	sq.ft.	14,700.00	29	14,700.00						
0039	Combi Blinds 103"x64" (230sq.ft.)	500.00	29	sq.ft.	14,500.00	29	14,500.00						
0040	Combi Blinds 104"x60" (123sq.ft.)	500.00	29	sq.ft.	14,500.00	29	14,500.00						
0041	Combi Blinds 40"x40" (15sq.ft.)	500.00	31	sq.ft.	15,500.00	31	15,500.00						
0042	Sun Screen Combi Blinds 1.90x1.55 (33sq.ft.)	19,800.00	4	panels	79,200.00	4	79,200.00						
0043	Sun Screen Combi Blinds 1.90x1.55 (33sq.ft.)	16,800.00	1	panels	16,800.00	1	16,800.00						
0044	Polo Shirts / T-Shirts	400.00	45	pcs.	18,000.00	45	18,000.00						
0045	Camera	50,000.00	1	unit	50,000.00	1	50,000.00						
0046	First Aid Kit	500.00	2	sets	1,000.00	2	1,000.00						
0047	Camera with complete accs.	150,000.00	1	unit	150,000.00	1	150,000.00						
0048	Computer Desktop i7 with complete accs.	99,000.00	1	unit	99,000.00	1	99,000.00						
0049	Computer Laptop Intel Core i7 w/ comp.	80,000.00	20	unit	1,600,000.00	20	1,600,000.00						
0050	Rice Cooker 24 Cups	4,500.00	1	unit	4,500.00	1	4,500.00						
0051	Super Heavy Duty Kalan w/ Tank	2,800.00	1	unit	2,800.00	1	2,800.00						
0052	Pitcher (big size)	750.00	2	pcs	1,500.00	2	1,500.00						
0053	Plate medium (white)	960.00	1	doz.	960.00	1	960.00						
0054	Serving Tray (medium)	375.00	4	pcs	1,500.00	4	1,500.00						
0055	Sandok	175.00	4	pcs.	700.00	4	700.00						
0056	Kaldero (big)	1,875.00	3	pcs	5,625.00	3	5,625.00						
0057	Frying Pan Big	510.00	2	pcs	1,020.00	2	1,020.00						
0058	Silyasi small	975.00	1	pcs	975.00	1	975.00						

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0059	Silyasi medium	1,200.00	1	unit	1,200.00	1	1,200.00						
0060	Platter big	320.00	3	pcs	960.00	3	960.00						
0061	Bowl (small)	60.00	4	pcs	240.00	4	240.00						
0062	Bowl (medium)	80.00	4	pcs.	320.00	4	320.00						
0063	Bowl (large)	120.00	4	pcs.	480.00	4	480.00						
0064	Container med.size (coffee,sugar,cream)	240.00	1	set	240.00	1	240.00						
0065	Knife (big)	205.00	2	pcs	410.00	2	410.00						
0066	Chopping Board	630.00	1	pcs	630.00	1	630.00						
0067	Clear Glass	336.00	1	doz	336.00	1	336.00						
0068	36x75 x 6" Bed Sheet	2,100.00	1	pcs	2,100.00	1	2,100.00						
0069	36x75 x 4" Bed Sheet	2,240.00	2	pcs	4,480.00	2	4,480.00						
0070	Fire Extinguisher 10lbs refill	4,500.00	20	pcs	90,000.00	10	45,000.00						
0071	Fire Extinguisher 20lbs refill	4,000.00	21	pcs	84,000.00	10	40,000.00						
0072	Fire Extinguisher 15lbs. HCFC (New)	15,000.00	5	pcs	75,000.00	5	75,000.00						
0073	Wall TV 42"	50,250.00	1	unit	50,250.00	1	50,250.00						
0074	Stand Fan	1,500.00	24	unit	36,000.00	24	36,000.00						
0075	Orbit Fan	1,500.00	20	unit	30,000.00	20	30,000.00						
0076	Wall Fan standard	950.00	30	unit	28,500.00	30	28,500.00						
0077	Filling Cabinet steel 24 drawers	35,000.00	2	unit	70,000.00	2	70,000.00						
0078	Filling Cabinet steel 4 drawers	7,500.00	4	unit	30,000.00	4	30,000.00						
0079	Industrial Electric Fan Model SHF 24	5,000.00	5	unit	25,000.00	5	25,000.00						
0080	LG Washing Machine Heavy Duty 13kg	15,500.00	1	unit	15,500.00	1	15,500.00						
0081	Pressure Tank (Galvanized Iron)220gal.	15,000.00	1	unit	15,000.00	1	15,000.00						
0082	Captain Chair	2,500.00	2	unit	5,000.00	2	5,000.00						
0083	Sewing Machine	30,000.00	1	unit	30,000.00	1	30,000.00						
0084	Index Cabinet, 24 Drawers	35,000.00	1	unit	35,000.00	1	35,000.00						
0085	Exhaust Fan 12"	950.00	4	unit	3,800.00	4	3,800.00						
0086	Sliding Ladder	10,000.00	2	unit	20,000.00	2	20,000.00						
0087	Sala Set	24,000.00	2	set	48,000.00	2	48,000.00						
0088	Swivel Chair	5,000.00	20	pcs	100,000.00	20	100,000.00						
0089	Office Table	10,000.00	20	unit	200,000.00	20	200,000.00						

0090	Gang Chair 5 seaters PVC made	25,000.00	20	units	500,000.00	20	500,000.00						
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Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0091	Isuzu Dmax 4x4	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00						
0092	Monobloc Chair	285.00	100	pcs	28,500.00	100	28,500.00						
0093	Monobloc Table 4x4	800.00	20	pcs	16,000.00	20	16,000.00						
0094	Aircondition split type 2.5HP	45,000.00	4	units	180,000.00	4	180,000.00						
0095	Aircondition Window Type 2.0HP	42,000.00	5	units	210,000.00	5	210,000.00						
0096	Wooden Cabinet	40,000.00	2	units	80,000.00	2	80,000.00						
0097	CCTV Repair	500,000.00	1	unit	500,000.00	1	500,000.00						
0098	External Hard Disk	4,000.00	5	unit	20,000.00	5	20,000.00						
0099	Automatic Battery Charger	4,000.00	1	unit	4,000.00	1	4,000.00						
0100	Conference Table with Chairs (12 sitters)	50,000.00	1	unit	50,000.00	1	50,000.00						
0101	Transformer for Dental	10,000.00	1	unit	10,000.00	1	10,000.00						
0102	Mop squeezer	6,000.00	2	unit	12,000.00	2	12,000.00						
0103	Vacum cleaner (heavy duty)	5,000.00	2	unit	10,000.00	2	10,000.00						
0104	Floor polisher (heavy duty)	15,000.00	1	unit	15,000.00	1	15,000.00						
0105	Trolley Heavy Duty	5,000.00	1	unit	5,000.00	1	5,000.00						
0106	Wheel Barrow	3,500.00	1	unit	3,500.00	1	3,500.00						
0107	Bolo heavy duty	250.00	2	units	500.00	2	500.00						
0108	Shovel heavy duty	250.00	1	unit	250.00	1	250.00						
0109	Boots heavy duty	450.00	10	pcs	4,500.00	10	4,500.00						
0110	Gloves heavy duty	80.00	10	pcs	800.00	10	800.00						
0111	Apron heavy duty	250.00	6	ps	1,500.00	6	1,500.00						
0112	Metal retractable ladder	7,000.00	1	unit	7,000.00	1	7,000.00						
0113	Grass Cutter	13,000.00	1	unit	13,000.00	1	13,000.00						
0114	Maintenance Kit set	2,000.00	1	set	2,000.00	1	2,000.00						
0115	Carpentry Tools set	2,000.00	1	set	2,000.00	1	2,000.00						
0116	Electric Tester and gadgets set	1,000.00	1	set	1,000.00	1	1,000.00						
0117	Wood plainer	2,500.00	1	set	2,500.00	1	2,500.00						
0118	Power Drill	4,500.00	1	set	4,500.00	1	4,500.00						
0119	Sprayer 16 gallons	5,000.00	1	set	5,000.00	1	5,000.00						
0120	Computer Printer Epson LQ2180	45,000.00	1	unit	45,000.00	1	45,000.00						

0121	Computer Desktop	45,000.00	4	set	180,000.00	4	180,000.00						
0122	Filling Cabinet with 4 Drawers	13,000.00	3	unit	39,000.00	3	39,000.00						
0123	Typewriter long barrel 18 carriage	45,000.00	1	unit	45,000.00	1	45,000.00						

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Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0124	Microphone Wireless	1,500.00	1	pcs	1,500.00	1	1,500.00						
0125	Rostrum with Karaoke	14,000.00	1	unit	14,000.00	1	14,000.00						
0126	Table Glass	800.00	20	pcs	16,000.00	20	16,000.00						
0127	Airconditioner Cabinet Type	120,000.00	2	unit	240,000.00	2	240,000.00						
0128	Refrigerator	20,000.00	1	unit	20,000.00	1	20,000.00						
0129	Coffee Maker	3,500.00	1	unit	3,500.00	1	3,500.00						
0130	Walk trough Van	818,809.60	1	unit	818,809.60	1	818,809.60						
0131	125cc Off-road Motor Cycle with comp.accs.	88,000.00	5	mtrs	440,000.00	5	440,000.00						
0132	Porta Room	15,000.00	3	unit	45,000.00	3	45,000.00						
0133	T-shirt (embroidered) Orange & Green	400.00	2000	pcs	800,000.00	2000	800,000.00						
TOTAL					9,341,479.60								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor



SUPPLEMENTAL PROCUREMENT PLAN
MEDICAL/SURGICAL, DENTAL SUPPLIES, X-RAY, Laboratory Supplies & Reagents, Medical Equipments
First Quarter 2016

Province, City or Municipality : ISABELA													
Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: _____					Regular	Contingency	Total	Date Submitted: _____					
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	pieces	Kelly Curve Clamp (large)	250.00	24	6,000.00	24	6,000.00						
2	pieces	Kelly Curve Clamp (medium)	250.00	24	6,000.00	24	6,000.00						
3	pieces	Mosquito Clamp	250.00	24	6,000.00	24	6,000.00						
4	pieces	Adison Forceps (with Teeth)	40.00	3	120.00	3	120.00						
5	pieces	Adison Forceps (without Teeth)	40.00	3	120.00	3	120.00						
6	pieces	Bladder retractor	1,500.00	6	9,000.00	6	9,000.00						
7	pieces	Needle Holder (8.5 inches)	150.00	10	1,500.00	10	1,500.00						
8	pieces	Bandage Scissors (7.5")	50.00	10	500.00	10	500.00						
9	pieces	Mayo Scissors	500.00	10	5,000.00	10	5,000.00						
10	pieces	Towel Clips	80.00	16	1,280.00	16	1,280.00						
11	pieces	Richardson Retractor	500.00	6	3,000.00	6	3,000.00						
12	pieces	Richardson Retractor	500.00	6	3,000.00	6	3,000.00						
13	pieces	Russian Forceps	700.00	4	2,800.00	4	2,800.00						
14	pieces	Russian Forceps	700.00	4	2,800.00	4	2,800.00						
15	pieces	Kelly Retractor	2,300.00	4	9,200.00	4	9,200.00						
16	pieces	Pennington Clamp	700.00	4	2,800.00	4	2,800.00						
17	pieces	Rectal Retractor	2,300.00	4	9,200.00	4	9,200.00						
18	pieces	Metzemaum Scissors (short)	350.00	3	1,050.00	3	1,050.00						
19	pieces	Metzemaum Scissors (long)	500.00	3	1,500.00	3	1,500.00						
20	pieces	Mixer (short)	1,800.00	6	10,800.00	6	10,800.00						
21	pieces	Mixer (long)	3,500.00	6	21,000.00	6	21,000.00						
22	pieces	Intestinal Clamp (Short)	2,000.00	6	12,000.00	6	12,000.00						
23	pieces	Intestinal Clamp (Long)	3,500.00	6	21,000.00	6	21,000.00						
24	pieces	Vascular Clamp (Short)	200.00	5	1,000.00	5	1,000.00						
25	pieces	Vascular Clamp (Long)	3,500.00	5	17,500.00	5	17,500.00						
26	pieces	Deaver Retractor (Slim)	500.00	4	2,000.00	4	2,000.00						
27	pieces	Deaver Retractor (Wide)	800.00	4	3,200.00	4	3,200.00						
28	pieces	Tissue Forceps	40.00	6	240.00	6	240.00						
29	pieces	Thumb Forceps	40.00	6	240.00	6	240.00						
30	pieces	Alies Forceps	150.00	6	900.00	6	900.00						
31	pieces	Scalpel/Blade Holder (fits blade No. 20)	50.00	3	150.00	3	150.00						
32	pieces	Scalpel/Blade Holder (fits blade No. 11)	50.00	2	100.00	2	100.00						
33	pieces	Scalpel/Blade Holder (fits blade No. 15)	50.00	2	100.00	2	100.00						
34	pieces	Kidney Basin	250.00	3	750.00	3	750.00						
35	pieces	Randol Forceps (different Angles)	800.00	4	3,200.00	4	3,200.00						
36	pieces	Pulse Oxymeter	3,000.00	3	9,000.00	3	9,000.00						
37	pieces	Bone Cutter	8,000.00	2	16,000.00	2	16,000.00						
38	pieces	Graduated Cylinder (Bomex) 100ml	180.00	3	540.00	3	540.00						
39	pieces	Stainless tray w/ cover 8" x 3" x 1/2"	350.00	3	1,050.00	3	1,050.00						
40	pieces	Adson	500.00	4	2,000.00	4	2,000.00						
41	pieces	Debeaky	500.00	6	3,000.00	6	3,000.00						
		Medical EQUIPMENTS											
1	units	Oxygen Gauge regulator w/ Humidifier	3,500.00	25	87,500.00	25	87,500.00						
2	units	Sphygmomanometer Free, Desk type, Neonate Cuff	10,800.00	1	10,800.00	1	10,800.00						

3	units	Sphygmomanometer Free, Non-mercurial desk type,Pedia	10,800.00	2	21,600.00	2	21,600.00						
4	units	Sphygmomanometer non-mercurial, Standby, Adult	10,800.00	25	270,000.00	25	270,000.00						
5	units	Nebulizer Machine	3,500.00	10	35,000.00	10	35,000.00						
6	units	Stethoscope, Littman, Adult	4,500.00	10	45,000.00	10	45,000.00						
7	units	Stethoscope, Littman, Pedia	4,500.00	3	13,500.00	3	13,500.00						
8	units	Bedside Table w/ Center Drawer, HD	4,000.00	25	100,000.00	25	100,000.00						
9	units	Hospital Bed, Tubular Mechanical w/ mattress w/ 2 crank Stainless w/ IV Fluid Adjustable Stand and with Patient name Rack, Heavy Duty Ball Caster	19,000.00	50	950,000.00	50	950,000.00						
10	units	Oil Hydraulic Delivery Room OB Table	380,000.00	2	760,000.00	2	760,000.00						
11	pieces	Mattress Foam with Letherette Cover 4" Thick Class	7,500.00	100	750,000.00	100	750,000.00						
12	units	Doppler	3,500.00	3	10,500.00	3	10,500.00						
13	piece	Lead Glass 31x47 inches	5,000.00	1	5,000.00	1	5,000.00						
14	pieces	Overbed Tbale 78x120cm	13,000.00	5	65,000.00	5	65,000.00						
15	units	Emergency Carts	50,000.00	3	150,000.00	3	150,000.00						
16	units	Stretchers, Heavy Duty	13,500.00	5	67,500.00	5	67,500.00						
17	units	Wheel Chair, Heavy Duty	10,000.00	5	50,000.00	5	50,000.00						
18	pieces	Minor Surgical Instrument (Needle Holder (1), Blade Holder (1), Mayo Scissors (1), tissue Forcep w/ teeth (2), Mosquito Forceps Curve (4), Mosquito Forceps Straight (3), Allis Forceps (2), Stainless Kidney Basin (1)	35,000.00	6	210,000.00	6	210,000.00						
19	units	Examination Lights/Drop Light	1,200.00	6	7,200.00	6	7,200.00						
20	units	Mayo Table (Tray)	1,500.00	3	4,500.00	3	4,500.00						
21	units	Instrument table w/ Wheels	4,000.00	4	16,000.00	4	16,000.00						
22	units	Suction Apparatus	4,500.00	5	22,500.00	5	22,500.00						
23	units	Medicine Cabinets	15,000.00	6	90,000.00	6	90,000.00						
24	units	IV Stands, Double Hook	1,500.00	25	37,500.00	25	37,500.00						
26	units	Instrument Cabinets	2,500.00	6	15,000.00	6	15,000.00						
27	units	D&C Set	40,000.00	6	240,000.00	6	240,000.00						
28	units	Medical Oxygen Tank	8,500.00	10	85,000.00	10	85,000.00						
29	units	Tympanic Thermometer	5,000.00	30	150,000.00	30	150,000.00						
30	unit	ZA-208F Integal Dental Unit	210,000.00	1	210,000.00	1	210,000.00						
	unit	LCD Computer	20,000.00	1	20,000.00	1	20,000.00						
	unit	Oral Cam	20,000.00	1	20,000.00	1	20,000.00						
	unit	Water Tank	10,000.00	1	10,000.00	1	10,000.00						
31	unit	Othoscope	30,000.00	1	30,000.00	1	30,000.00						
32	unit	Ceiling Converted Operating Room Light	450,000.00	1	450,000.00	1	450,000.00						
33	units	Aluminum Chart Holder	300.00	50	15,000.00	50	15,000.00						
34	units	Chart Racks	15,000.00	2	30,000.00	2	30,000.00						
35	unit	NIBP Pulse Oximeter	100,000.00	1	100,000.00	1	100,000.00						
36	unit	Electric Cautery Excalibur Machine	700,000.00	1	700,000.00	1	700,000.00						
37	unit	Airborne Disinfectant Machine	500,000.00	1	500,000.00	1	500,000.00						
38	unit	Hematology Analyzer	800,000.00	1	800,000.00	1	800,000.00						
39	unit	Chemistry Analyzer, Fully Automated	1,000,000.00	1	1,000,000.00	1	1,000,000.00						
40	unit	Glucometer	7,500.00	1	7,500.00	1	7,500.00						
TOTAL					8,358,240.00		8,358,240.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD.) Kimberly M. Uy
Sr. Administrative Assistant I

Noted:

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD.) Hon. Faustino G. Dy III
Provincial Governor



**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE FIRST QUARTER 2016
DRUGS AND MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :					Planned Amount					Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela					Regular		Contingency		Total		Date Submitted:			
Item No.	Description		Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Mefenamic Acid 500mg capsule	275.00	5	box	1,375.00	2	550.00	1	275.00	1	275.00	1	275.00	
0002	Mefenamic Acid (Dolfenal) 500mg tablet	4,330.00	5	box	21,650.00	2	8,660.00	1	4,330.00	1	4,330.00	1	4,330.00	
0003	Fern-C 500mg capsule 240's	2,756.50	5	box	13,782.50	2	5,513.00	1	2,756.50	1	2,756.50	1	2,756.50	
0004	Doxycycline 100mg capsule	370.00	4	box	1,480.00	1	370.00	1	370.00	1	370.00	1	370.00	
TOTAL					36,807.50		14,723.00		7,361.50		7,361.50		7,361.50	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor