

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**For the 3rd Quarter, CY 2016**  
Province, City or Municipality ISABELA

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	40,878,501.00	95,383,169.00				136,261,670.00
Continuing Appropriations						-
Previous Year's Appropriations transferred to the Special Trust Fund						-
Transfers/Grants						-
<b>Total Funds Available</b>	<b>40,878,501.00</b>	<b>95,383,169.00</b>				<b>136,261,670.00</b>
<b>B. Utilization</b>						-
Food Supplies Exp		1,894,069.00				1,894,069.00
Responder Kit		5,000,000.00				5,000,000.00
Drugs & Medicines		138,838.50				138,838.50
Medical, Dental & Laboratory Supplies		142,171.25				142,171.25
Donations						-
Gasoline		704,463.70				704,463.70
Travelling Exp-Local		727,552.56				727,552.56
Trainings Expense		845,252.50				845,252.50
Telephone Expense						-
Mobile Expense						-
Other MOOE						-
Gawad Kalasag Evaluation		402,716.03				402,716.03
Prep. & Printing of DRRM Reading Materials for Deped Cur.		4,999,962.00				4,999,962.00
Printing Materials		391,229.70				391,229.70

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Other Miscellaneous Expenses		428,876.50				428,876.50
Other Public Structures						-
IT Equipment		10,000,000.00				10,000,000.00
Communication Equipment		1,616,000.00				1,616,000.00
Motor Vehicles						-
Rescue Vehicle		2,640,000.00				2,640,000.00
Property, Plant & Equipment						-
Evacuation center folding beds		4,200,000.00				4,200,000.00
Evacuation center blankets		600,000.00				600,000.00
RescueVest		40,800.00				40,800.00
Repairs & Maintenance- Rescue Vehicles		1,351,296.43				1,351,296.43
Repairs & Maintenance- Water Crafts						-
Repair of Evacuation Center						-
Construction of Evacuation Center						-
Total Utilization	-	36,123,228.17				36,123,228.17
<b>Unutilized Balance</b>	<b>40,878,501.00</b>	<b>59,259,940.83</b>				<b>100,138,441.83</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) Pete Gerald L. Javier**

Provincial Accountant