

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
THRID QUARTER FOR THE YEAR 2016
CONSTRUCTION SUPPLIES (ELECTRICAL-PLUMBING)**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Electrical Wire #3.5mm	4,200.00	2	rolls	8,400.00					2	8,400.00		
0002	Junction Box w/ cover	68.00	5	pcs	340.00					5	340.00		
0003	Electrical Tape big	60.00	3	rolls	180.00					3	180.00		
0004	Plastic Moulding	155.00	5	pairs	775.00					5	775.00		
0005	Tox Screw #16	4.00	20	pcs	80.00					20	80.00		
0006	Masonry Drill Bit 6mm	280.00	1	pcs	280.00					1	280.00		
0007	Circuit Breaker 30 amp.	750.00	2	pcs	1,500.00					2	1,500.00		
0008	Flourescent Tube	150.00	25	pcs	3,750.00					25	3,750.00		
0009	Starter	18.00	12	pcs	216.00					18	324.00		
0010	LED Bulb 20 watts	525.00	24	pcs	12,600.00					24	12,600.00		
0011	Single Switch Circuit Breaker	115.00	3	pcs	345.00					3	345.00		
0012	3 gang switch outlet	210.00	4	pcs	840.00					4	840.00		
0013	Stranded Electric Wire	25.00	20	mtrs.	500.00					20	500.00		
0014	Aircon Capacitor	2,800.00	1	pc	2,800.00					1	2,800.00		
0015	Plastic Moulding	155.00	4	pcs	620.00					4	620.00		
0016	Door Knob	750.00	3	pcs	2,250.00					3	2,250.00		
0017	Aircon Capacitor	2,900.00	1	sets	2,900.00					1	2,900.00		
0018	Compact Bulb	265.00	18	pcs	4,770.00					18	4,770.00		
0019	Submersible Pump Gold	130,000.00	1	pc	130,000.00					1	130,000.00		
0020	BI pipe S40x 6"	9,100.00	5	pcs	45,500.00					5	45,500.00		
0021	GI Pipe S40x 2"	1,300.00	3	pc	3,900.00					3	3,900.00		
0022	Electrical Tape big	220.00	2	rolls	440.00					2	440.00		
0023	Cable #10	220.00	20	mtrs.	4,400.00					20	4,400.00		
0024	Rubber Tape	150.00	1	pc	150.00					1	150.00		
0025	Labor	120,000.00	1	lot	120,000.00					1	120,000.00		
0026	Generator Set 7.5 KVA	113,000.00	1	unit	113,000.00					1	113,000.00		

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0027	Electric Water Pump, 2HP	54,000.00	1	unit	54,000.00					1	54,000.00		
0028	Xerox Drumkit	11,000.00	1	unit	11,000.00					1	11,000.00		
0029	Materials for the Intallation of 2 ur Generator Set (100KVA) Silent Type Diesel Engine	300,000.00	1	lot	300,000.00					1	300,000.00		
0030	Galvanized Iron Plain Sheet g.26	450.00	10	sheet	4,500.00					10	4,500.00		
0031	GI Sheet Corrugated 12 ft. g26	580.00	60	gal	34,800.00					60	34,800.00		
0032	1/4" Thick Plywood	350.00	50	gal	17,500.00					50	17,500.00		
0033	Roof Sealant	385.00	2	lit	770.00					2	770.00		
0034	Fire Extinguisher (5 pounds) Dry Ch	8,500.00	2	pcs	17,000.00					2	17,000.00		
0035	Metal Whistle	120.00	15	pcs	1,800.00					15	1,800.00		
0036	RC Pipes 36" x 1.00 RC Pipes	3,000.00	10	pcs	30,000.00					10	30,000.00		
0037	Portland Cement	280.00	10	bags	2,800.00					10	2,800.00		
0038	PPR Pipes 63mm x 4mtrs.	3,803.00	35	pcs	133,105.00					35	133,105.00		
0039	PPR Pipes 40mm x 4mtrs.	2,782.66	6	pcs	16,695.96					6	16,695.96		
0040	PPR Pipes 32mm x 4mtrs.	1,041.25	32	pcs	33,320.00					32	33,320.00		
0041	PPR EIBow 90 degrees 63mm	189.00	6	pcs	1,134.00					6	1,134.00		
0042	PPR EIBow 90 degrees 40mm	67.00	6	pcs	402.00					6	402.00		
0043	PPR EIBow 90 degrees 32mm	40.33	120	pcs	4,839.60					120	4,839.60		
0044	PPR Tee 63 mm	231.00	2	pcs	462.00					2	462.00		
0045	PPR Tee 32 mm	41.00	34	pcs	1,394.00					34	1,394.00		
0046	PPR Tee Reducer 63x40x63	205.00	2	pcs	410.00					2	410.00		
0047	PPR Tee Reducer 63x32x63	220.00	30	pcs	6,600.00					30	6,600.00		
0048	PPR female adoptor 32x20	246.25	64	pcs	15,760.00					64	15,760.00		
0049	PPR Union patente male adptor 6	3,836.00	1	pc	3,836.00					1	3,836.00		
0050	PPR Coupling 63mm	117.00	36	pcs	4,212.00					36	4,212.00		
0051	PPR Gate Valve 32mm	962.25	32	pcs	30,792.00					32	30,792.00		
0052	Plastic Faucet 1/2 inches	75.00	38	pcs	2,850.00					38	2,850.00		
0053	Teflon Tape 3/4 inches	30.00	50	pcs	1,500.00					50	1,500.00		
0054	PPR Gate Valve 63mm	1,661.00	3	pcs	4,983.00					3	4,983.00		
	TOTAL				1,197,001.56								

PSWD SUPPLIES

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0038	Meals	160.00	50	covers	8,000.00					50	8,000.00		
0039	Gourmix	25.00	6814	covers	170,350.00					6,814	170,350.00		
0040	Lunch	140.00	25	covers	3,500.00					25	3,500.00		
0041	Snacks AM	60.00	25	covers	1,500.00					25	1,500.00		
	TOTAL				183,350.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI

Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT

Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III

Provincial Governor

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
THIRD QUARTER FOR THE YEAR 2016
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
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0001	CCTV Intallation and Labor	2,299,900.00	4	set	9,199,600.00					4	9,199,600.00		
0002	Swivel Chair	12,500.00	5	unit	62,500.00					5	62,500.00		
0003	Rizo with Binder	145.00	885	pcs	128,325.00					885	128,325.00		
0004	Rizo with Binder	116.00	256	set	29,696.00					256	29,696.00		
0005	T-Shirt	360.00	180	pcs	64,800.00					180	64,800.00		
0006	Computer Set w/ Printer	58,500.00	1	unit	58,500.00					1	58,500.00		
0007	Window Type Aircon 2.5 HP	42,500.00	1	unit	42,500.00					1	42,500.00		
0008	LCD Projector	48,000.00	1	unit	48,000.00					1	48,000.00		
0009	Gold Medal with Engraved Provincial Seal	114.75	8500	pcs	975,375.00					8,500	975,375.00		
0010	Silver Medal with Engraved Provincial Seal	114.75	8500	pcs	975,375.00					8,500	975,375.00		
0011	Bronze Medal with Engraved Provincial Seal	114.75	8500	pcs	975,375.00					8,500	975,375.00		
0012	Smoke Detector	1,099.75	3	pcs	3,299.25					3	3,299.25		
0013	Curtain and Table	11,500.00	18	pcs	207,000.00					18	207,000.00		
0014	Storage Cabinet	18,500.00	1	unit	18,500.00					1	18,500.00		
0015	Computer Laptop	58,820.00	1	Unit	58,820.00					1	58,820.00		
TOTAL					12,847,665.25								

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