

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2017  
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Forest Tree Seeds</b>													
0001	Acacia Mangium (kgs.)	3,000.00	5	kls	15,000.00	-	3	9,000.00	2	6,000.00	-	-	
0002	Japanese Acacia (kgs.)	3,000.00	5	kls	15,000.00	-	3	9,000.00	2	6,000.00	-	-	
0003	Neem Tree (kgs.)	300.00	5	kls	1,500.00	-	3	900.00	2	600.00	-	-	
0004	Indigenous Assorted (kgs.)	300.00	5	pcs	1,500.00	-	3	900.00	2	600.00	-	-	
0005	<b>Bamboo Propagules</b>												
0006	Bayog	30.00	10000	pcs	300,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
0007	Kawayan Tinik	30.00	10000	pcs	300,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
0008	Giant Bamboo	150.00	5000	pcs	750,000.00	1,250	187,500.00	1,250	187,500.00	1,250	187,500.00	1,250	187,500.00
0009	Kiling	30.00	10000	pcs	300,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00	2,500	75,000.00
<b>Grafted Fruit Tree Seedlings</b>													
0010	Mango 1m Height	50.00	5000	pcs	250,000.00	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00
0011	Sweet Tamarind 1m Height	80.00	5000	pcs	400,000.00	1,250	100,000.00	1,250	100,000.00	1,250	100,000.00	1,250	100,000.00
0012	Budded Rambutan 1m Height	85.00	3000	pcs	255,000.00	750	63,750.00	750	63,750.00	750	63,750.00	750	63,750.00
0013	Citrus (2 feet)	70.00	5000	pcs	350,000.00	1,250	87,500.00	1,250	87,500.00	1,250	87,500.00	1,250	87,500.00
0014	Lanka Seedlings (2 feet)	45.00	1000	pcs	45,000.00	250	11,250.00	250	11,250.00	250	11,250.00	250	11,250.00
0015	Guyabano Seedlings (2 feet)	45.00	3000	pcs	135,000.00	750	33,750.00	750	33,750.00	750	33,750.00	750	33,750.00
0016	Coffee Seedlings (1 feet)	20.00	3000	pcs	60,000.00	750	15,000.00	750	15,000.00	750	15,000.00	750	15,000.00
0017	Cacao Seedling (1 feet)	20.00	3000	pcs	60,000.00	750	15,000.00	750	15,000.00	750	15,000.00	750	15,000.00
0018	Coconut Seedlings	40.00	5000	pcs	200,000.00	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00
<b>Forest Tree Seedling</b>													
0019	Narra (2 feet)	12.00	10000	pcs	120,000.00	2,500	30,000.00	2,500	30,000.00	2,500	30,000.00	2,500	30,000.00
0020	Indigenous Assorted	20.00	10000	pcs	200,000.00	2,500	50,000.00	2,500	50,000.00	2,500	50,000.00	2,500	50,000.00
<b>Polyethylene Bags</b>													
0021	2x2x6x.004 Folded	1.00	200000	pcs	200,000.00	50,000	50,000.00	50,000	50,000.00	50,000	50,000.00	50,000	50,000.00
0022	4x4x10x.003 Folded	1.25	150000	pcs	187,500.00	37,500	46,875.00	37,500	46,875.00	37,500	46,875.00	37,500	46,875.00
0023	3x3x6.003 Folded	1.15	175000	pcs	201,250.00	4,375	5,031.25	4,375	5,031.25	4,375	5,031.25	4,375	5,031.25
0024	Organic Fertilizer	250.00	2300	pcs	575,000.00	575	143,750.00	575	143,750.00	575	143,750.00	575	143,750.00
0025	Garden Soil Loam	1,500.00	160	pcs	240,000.00	40	60,000.00	40	60,000.00	40	60,000.00	40	60,000.00
0026	Boulders	800.00	12	pcs	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
<b>Chemicals (Insecticide)</b>													
0027	Sevin	1,000.00	10	pcs	10,000.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
0028	Solomom	1,500.00	6	pcs	9,000.00	1	1,500.00	2	3,000.00	1	1,500.00	2	3,000.00
0029	Funguran	1,000.00	10	pcs	10,000.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00

0030	Vitigran Blue	1,000.00	10	kls	<b>10,000.00</b>	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
0031	Clear out	300.00	10	kls	<b>3,000.00</b>	3	900.00	2	600.00	3	900.00	2	600.00
0032	Round Up	600.00	10	kls	<b>6,000.00</b>	2	1,200.00	3	1,800.00	2	1,200.00	3	1,800.00
0033	Seedling trays	75.00	7500	kls	<b>562,500.00</b>	1,875	140,625.00	1,875	140,625.00	1,875	140,625.00	1,875	140,625.00
	<b>Assorted Vegetables Seeds</b>												
0034	Tomato	2,500.00	100	pcs	<b>250,000.00</b>	25	62,500.00	25	62,500.00	25	62,500.00	25	62,500.00
0035	Eggplant	1,495.00	100	pcs	<b>149,500.00</b>	25	37,375.00	25	37,375.00	25	37,375.00	25	37,375.00
0036	Pepper	1,504.00	100	pcs	<b>150,400.00</b>	25	37,600.00	25	37,600.00	25	37,600.00	25	37,600.00
0037	Watermelon	1,700.00	20	pcs	<b>34,000.00</b>	5	8,500.00	5	8,500.00	5	8,500.00	5	8,500.00
0038	Ampalaya	2,057.00	50	pcs	<b>102,850.00</b>	12	24,684.00	12	24,684.00	13	26,741.00	13	26,741.00
0039	Upo	1,220.00	20	pcs	<b>24,400.00</b>	5	6,100.00	5	6,100.00	5	6,100.00	5	6,100.00
0040	Pole Sitaw	1,162.00	50	pcs	<b>58,100.00</b>	12	13,944.00	12	13,944.00	13	15,106.00	13	15,106.00
0041	Okra	1,200.00	10	pcs	<b>12,000.00</b>	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
0042	Kangkong	524.00	10	pcs	<b>5,240.00</b>	2	1,048.00	3	1,572.00	2	1,048.00	3	1,572.00
0043	Pechay	700.00	10	pcs	<b>7,000.00</b>	2	1,400.00	3	2,100.00	2	1,400.00	3	2,100.00
0044	Mustard	750.00	10	pcs	<b>7,500.00</b>	2	1,500.00	3	2,250.00	2	1,500.00	3	2,250.00
0045	Papaya	1,000.00	50	pcs	<b>50,000.00</b>	12	12,000.00	13	13,000.00	12	12,000.00	13	13,000.00
0046	Bush Sitao	500.00	10	pcs	<b>5,000.00</b>	2	1,000.00	3	1,500.00	2	1,000.00	3	1,500.00
0047	Calabasa	800.00	5	pcs	<b>4,000.00</b>	2	1,600.00	2	1,600.00	0	-	1	800.00
0048	Materials & accessories of Green house	400,000.00	1	pcs	<b>400,000.00</b>	1	400,000.00		-		-		-
0049	Kubo	20,000.00	1	unit	<b>20,000.00</b>	1	20,000.00						
<b>TOTAL</b>					<b>7,061,840.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI  
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT  
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III  
Provincial Governor