

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	16-20-0 Fertilizer	1,500.00	20	bag	30,000.00									
0002	Boar, 6 mos. old Purebred	83,333.00	6	head	499,998.00									
0003	Breeder Pellet 50kgs	1,330.00	48	bag	63,840.00	12	15,960.00	12	15,960.00	12	15,960.00	12	15,960.00	
0004	Bulls	250,000.00	2	head	500,000.00			1	250,000.00	1	250,000.00			
0005	Chick Booster Mash 25kg	1,250.00	36	head	45,000.00	9	11,250.00	9	11,250.00	9	11,250.00	9	11,250.00	
0006	Chicken Layer Mash 50kgs	1,300.00	180	bags	234,000.00	45	58,500.00	45	58,500.00	45	58,500.00	45	58,500.00	
0007	Chicken Manure	50.00	188	bags	9,400.00	47	2,350.00	47	2,350.00	47	2,350.00	47	2,350.00	
0008	Chicks for Dispersal	85.00	5000	head	425,000.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	1,250	106,250.00	
0009	Darak (D1)	11.99	2083	bag	24,975.17	520	6,234.80	521	6,246.79	521	6,246.79	521	6,246.79	
0010	Fingerlings	1.00	10000	pcs	10,000.00	2,500	2,500.00	2,500	2,500.00	2,500	2,500.00	2,500	2,500.00	
0011	Finisher	800.00	422	bag	337,600.00	105	84,000.00	106	84,800.00	105	84,000.00	106	84,800.00	
0012	Frymash	850.00	6	bag	5,100.00			2	1,700.00	2	1,700.00	2	1,700.00	
0013	Gestating Mash/Pellet 50kgs.	1,330.00	338	bag	449,540.00	84	111,720.00	85	113,050.00	84	111,720.00	85	113,050.00	
0014	Gilt, 6mos old purebred	23,000.00	10	head	230,000.00	2	46,000.00	3	69,000.00	2	46,000.00	3	69,000.00	
0015	Grower	800.00	120	bag	96,000.00	30	24,000.00	30	24,000.00	30	24,000.00	30	24,000.00	
0016	Hog Grower Vital 50kgs.	1,300.00	71	bag	92,300.00	18	23,075.00	18	23,400.00	18	23,400.00	17	22,100.00	
0017	Hog Pre-starter 25 kgs.	1,450.00	150	bag	217,500.00	37	53,650.00	37	53,650.00	38	54,375.00	38	54,375.00	
0018	Hog Starter Crumble 50 kgs	1,425.00	60	bag	85,500.00	15	21,375.00	15	21,375.00	15	21,375.00	15	21,375.00	
0019	Lactating Mash / Pellet 50kgs.	1,325.00	61	bag	80,825.00	16	21,200.00	15	19,875.00	15	19,875.00	15	19,875.00	
0020	Milk replacer 1 kg	198.00	235	bag	46,530.00	58	11,484.00	59	11,682.00	59	11,682.00	59	11,682.00	
0021	Piglets	3,401.00	294	head	999,894.00	73	248,273.00	73	248,273.00	74	249,973.50	74	249,973.50	
0022	Starter	8,200.00	12	bag	98,400.00	3	24,600.00	3	24,600.00	3	24,600.00	3	24,600.00	
0023	Starter Mash 50kgs.	1,250.00	24	bag	30,000.00	6	7,500.00	6	7,500.00	6	7,500.00	6	7,500.00	
0024	Starter Pellet 50kgs.	1,440.00	7	bag	10,080.00	2	2,880.00	4	5,760.00	2	2,880.00	1	1,440.00	
0025	Yellow Corn	25.00	1000	sack	25,000.00	250	6,250.00	250	6,250.00	250	6,250.00	250	6,250.00	
	Farm Supplies/Equipment													
0026	A-net	7,000.00	4	roll	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00	
0027	Banyera, Plastic	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00	
0028	Barb Wire	7,000.00	60	roll	420,000.00	15	105,000.00	15	105,000.00	15	105,000.00	15	105,000.00	
0029	B-net	7,000.00	4	roll	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00	
0030	Concrete post	450.00	100	pcs	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00	
0031	DD Net #17	7,500.00	4	roll	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00	
0032	Duck Hose (4"Dia x 100m	250.00	2	meters	500.00			1	250.00	1	250.00			
0033	Engine fan belt	750.00	8	pcs	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00	

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
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0034	Fish Grader/sorter	750.00	3	pcs	2,250.00		-	1	750.00	1	750.00	1	750.00
0035	Floater (Plastic)	20.00	100	pcs	2,000.00	25	500.00	25	500.00	25	500.00	25	500.00
0036	Foot valve 4" diameter	580.00	2	pcs	1,160.00	1	580.00	1	580.00		-		-
0037	Hapa net (fine mesh net)	850.00	2	pcs	1,700.00		-		-	1	850.00	1	850.00
0038	Medical Oxygen	1,000.00	8	tank	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
0039	Mending needle	20.00	15	pcs	300.00	3	60.00	2	40.00	5	100.00	5	100.00
0040	Nylon net #17	8,500.00	4	meter	34,000.00	1	8,500.00	1	8,500.00	1	8,500.00	1	8,500.00
0041	Nylon Twine size 210/12	90.00	10	meter	900.00	2	180.00	5	450.00	2	180.00	5	450.00
0042	P.E. Rope # 12	485.00	4	roll	1,940.00	1	485.00	1	485.00	1	485.00	1	485.00
0043	P.E. Rope # 8	600.00	4	roll	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
0044	Plastic Bags	1,000.00	20	pcs	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
0045	Sinker (Lead)	75.00	15	pcs	1,125.00	3	225.00	2	150.00	10	750.00	10	750.00
0046	Spiral Hose (4"dia x 6m)	6,500.00	2	pcs	13,000.00	1	6,500.00	1	6,500.00				
0047	Weighing Scale (10kg)	800.00	1	pcs	800.00	1	800.00				-		-
TOTAL					5,295,557.17								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor