

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017
Province, City or Municipality: ISABELA**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Lack of opportunities for enhancement and improvement of skills of women groups	To improve, enhance and upgrade the skills of members of women groups	Capability building and skills training for members of KALIPI and IGLO	Skills training for targeted women's group specifically in rug-making	900 KALIPI and IGLO members	900 KALIPI/IGLO were provided with skills training	490,000.00	(400,000.00)	90,000.00	8,000.00	82,000.00
	To empower rural women sector in Agri-Fishery Development	Farm and Home Resource Management Service	Organization and strengthening of Rural Improvements Club (RIC)	353 Clubs/Organizations	365 clubs with 34,012 members	60,000.00	-	60,000.00	17,000.00	43,000.00
	To render technical assistance on the operation and management of livelihood projects	Farm and Home Resource Management Service	Provide technical assistance and monitoring	19 Rural Improvement Clubs (RICs)	-	18,000.00	-	18,000.00	-	18,000.00
	To enhance their knowledge and skills on agriculture enterprising and development	Farm and Home Resource Management Service	Capability building/training on Agri-Fishery processing and packaging	1 leadership training & personality development with 50 RIC participants 1 Agri-Fishery processing & packaging training with 50 RIC participants	Agri-fishery Processing & packaging training with 55 participants	50,000.00	-	50,000.00	41,620.00	8,380.00
	To provide venue for learning experiences for personality development	Farm and Home Resource Management Service	Participation and Attendance to Achievement Day	300 RIC Officers/Mambers	1,253 participants attended @ Delfin Albano, Isabela	60,000.00	-	60,000.00	33,000.00	27,000.00
Recognition of women and women's sector's exemplary performance	To give due recognition for exemplary performance of women organization	Gawad Saka Agricultural Achiever	Gawad Saka Search for Outstanding Rural Improvement Club Organization	1 RIC Organization	-	6,000.00	-	6,000.00	-	6,000.00
	To give due recognition for exemplary performance of women member	Search for Outstanding Rural Women	Assessment/Evaluation of Provincial Nominee	Outstanding Rural Women	Incidental Expenses during the evaluation	6,000.00	-	6,000.00	6,000.00	-
Low Level of Awareness and understanding on GAD Issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	Women's month celebration	4 district of Isabela	Women's month celebration were conducted in the 4 district of Isabela	560,000.00	-	560,000.00	530,000.00	30,000.00
Sub Total						1,250,000.00	(400,000.00)	850,000.00	635,620.00	214,380.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Limited access to education and skills improvement of marginalized sector	To provide access to education and skills development	BRO Scholarship program	Provision of Scholarship to 16,000 scholars	9,725 female 6,275 male	3,436 female 1,932 male	50,000,000.00	-	50,000,000.00	39,420,828.00	10,579,172.00
		Special Program for Employment of Students	Provision of educational assistance to 100 marginalized students	43 female 57 male	46 female 36 male	441,000.00	-	441,000.00	415,890.00	25,110.00
Limited access to education and skills improvement of Persons with Disabilities (PWD)	To provide PWDs access to formal education	Operation and maintenance of Schools for persons with disabilities (PWD)	Operation of two PWD Schools School for the Deaf School for the Blind Conduct of Family Development Sessions (FDS) and Parent Effectiveness (PES)	71 deaf and mute 26 blind	38 male 42 female 15 male 13 female	1,300,000.00 1,100,000.00	100,000.00 150,000.00	1,400,000.00 1,250,000.00	1,369,173.35 1,208,004.67	30,826.65 41,995.33
	To provide PWDs access to skills development	Entrepreneurship skills and dev't. training program Livelihood Assistance Symposium on GAD and inclusive development for Women with Disability	Leadership and personality development training for Agtas and Women with Disability (WWD)	90 women beneficiaries (Agtas and Women with Disability (WWD) at P3,000.00/pax	Agta women w/ their spouse, with a total of 209, in the three (3) coastal areas of Isabela (Divilacan, Maconacon and Palanan) were provided with four (4) day training on Parenthood 72 PWD were given training on disaster preparedness and typhoon monitoring	600,000.00	-	600,000.00	524,500.00	75,500.00
Poor economic condition of marginalized sector	To alleviate the economic condition of marginalized/ women economic empowerment	1.) BRO Livelihood Assistance Program	Provision of loan for livelihood assistance	small farmers, indigent enterprising, borrowers, cooperatives, associations, organizaitions	5,387 MSE's borrowers, 16 Coop w/ 5.706 members and 211 individual vendors were provided with loan for livelihood assistance	70,000,000.00	13,000,000.00	83,000,000.00	67,150,000.00	15,850,000.00
		2.) BRO Loan Assistance to Marginalized Farmers Program (LAMFP)	Provision of loan for livelihood assistance	3,500 marginalized farmers	199 marginalized farmers	15,000,000.00	-	15,000,000.00	903,600.00	14,096,400.00
		3.) BRO Ayuda sa Presyo Program (ASAP)	Provision of Premium Price of produce sold to National Food Authority (NFA)	5,000 small farmers	-	18,750,000.00	(10,000,000.00)	8,750,000.00	-	8,750,000.00
Sub Total						157,191,000.00	3,250,000.00	160,441,000.00	110,991,996.02	49,449,003.98

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Client Focused										
Poor economic condition of marginalized sector	To alleviate the economic condition of marginalized/ women economic empowerment	4.) BRO PSP (Paneguro sa Pananim Program)	Provision of premium for insurance coverage in partnership with the Philippine Crop Insurance Corporation (PCIC)	8,000 small farmers	8,141 small farmers	8,000,000.00	(3,000,000.00)	5,000,000.00	5,000,000.00	-
		5.) PRO PPP (Pantawid Pamasaha Program)	Provision of fare subsidy to reduce transport cost of produce sold to National Food Authority (NFA)	5,000 small farmers	-	3,750,000.00	-	3,750,000.00	-	3,750,000.00
		6.) BRO PAIWI Program	Livestock dispersal to wives of small farmers (can also avail of the livelihood assistance to feeds).	1,000 wives of small farmers	74 wives were given piglet 109 wives livelihood for feeds	8,000,000.00	-	8,000,000.00	549,000.00	7,451,000.00
Presence of malnutrition among school-aged children & indigenous people which may cause drop-out from school or may even lead to death	Improved nutrition status of children	Feeding program	Provision of Supplemental feeding to malnourished and indigenous children	200 malnourished and Indigenous children of the top 10 municipalities with highest prevalence of malnutrition feed for 120 days	2003 malnourished children in the top 10 mun. w/ highest prevalence of malnutrition were provided with 120 days supplemental feeding/hot meal	600,000.00	50,000.00	650,000.00	649,600.00	400.00
Increasing number of families seeking Aid to Individual in Crisis Situation (AICS)	To provide timely and appropriate assistance to individual/families in need of quick response (Medical, transportation, burial) and those affected by disaster.	AICS Program	Provision of Financial Assistance	3,000 families assisted (as per DSWD Record)	1,456 families were assisted with medical/ burial assistance 144 member of IPWDPC were given assistive device 29 indigent provided with wheelchair 1,652 individuals were assisted with medical procedures & hospitalization	20,000,000.00	(3,300,000.00)	16,700,000.00	9,395,097.23	7,304,902.77
Lack of access of poor women and their families to legal assistance	To provide legal assistance for the protection of rights of women and their families	Legal Assistance Program	Provision of the following Legal Assistance: a. Legal Advice b. Preparation of legal documents c. Court Representation	30 families	-	1,000,000.00	(500,000.00)	500,000.00	-	500,000.00
Lack of access to Psychiatric Services of abandoned, abused, exploited Women and Children	To provide Psychiatric Services for abandoned, abused and exploited women and children	Rehabilitation and Psychosocial Program	Eduaction Program Medico-legal services Psychosocial Intervention Values Inculcation	31 street and abandoned children 27 abused/exploited women and children	-	200,000.00	-	200,000.00	-	200,000.00
Sub Total						41,550,000.00	(6,750,000.00)	34,800,000.00	15,593,697.23	19,206,302.77

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Low level of awareness and participation of women and children on culture and arts	To increase level of awareness and participation of women and children on culture and arts	Promotion of Culture and the Arts Program	Search for King and Queen	37 female, 37 male participants representing 37 LGU's	15 female, 15 male participated in Search for king and Queen	35,000,000.00	4,900,000.00	39,900,000.00	39,469,845.96	430,154.04
			Search for Ms. Queen Isabela	37 female participants of 37 LGU's	29 female candidates participated					
Low level of awareness and participation of women and children on culture and arts	To increase level of awareness and participation of women and children on culture and arts	Promotion of Culture and the Arts Program	Conduct of Street dance competition	100 children/students per LGU's	15 LGUs consisting of 1,655 participants in the street dance competition					
			Agri-Ecotourism Exhibit and sale	37 LGU's (34 municipalities, 3 cities)	34 LGUs participated in the Agri-Eco tourism exhibit (booth) and sale					
			Search for Outstanding Isabeleños	10 Outstanding 10 Outstanding Isabeleños awarded to different categories (science, Education, Entrep. etc.)	10 Isabeleños were awarded in Educ., Family, Entrep., Law enforcement, media Public service, Science & Tech., Culture & the Arts) 1 Most Outstanding Isabeleños					
			Inabraw Cookfest	Member of women's org.	27 women's group participated					
Organization-Focused										
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	GAD Sensitivity Training Violence Against Women General Assembly of Philippine Federation of Local Council of Women	PGI Officials and employees	2 attended Asian Leadership Coference 4 attended the International Gender Sensitivity training	1,140,000.00	(1,000,000.00)	700,000.00	340,451.65	359,548.35
			GAD Congress	All GAD council members of 37 LGU's	-					
Sub Total						36,700,000.00	3,900,000.00	40,600,000.00	39,810,297.61	789,702.39
Grand Total						236,691,000.00	-	236,691,000.00	167,031,610.86	69,659,389.14
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.										
(SGD.) HORTENCIA R. GALAPON Provincial Human Resource Management Officer Chairperson, GAD Focal Point System				(SGD). FAUSTINO G. DY III Provincial Governor Head of Agency				February 21, 2018 Day/Mo./Year		