

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2017**

**Province: I S A B E L A**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>I. ENVIRONMENT AND NATURAL RESOURCES</b>								
A. Forestry								
1 Nursery Operational & Maintenance Activities		1,000,000.00	01/01/17	12/30/2017	34.62%	346,200.00		
2 Climate Change and Mitigation/Adaptation & DRRM		5,000,000.00	01/01/17	12/30/2017	0.00%			
3 Certificate of Sterwarship Contract (CSC)		200,000.00	01/01/17	12/30/2017	0.00%			
4 Inventory of Forest Occupants		50,000.00	01/01/17	12/30/2017	0.00%	-		
5 Environmental Guarantee Fund (ECG)		2,000,000.00	01/01/17	12/30/2017	0.00%			
6 Forest Protection and Law Enforcement		1,000,000.00	01/01/17	12/30/2017	47.12%	471,163.80		
B. Mines								
1 Field Identification, Assessment & Verification of Proposed Minahang Bayan		250,000.00	01/01/17	12/30/2017	0.00%			
2 Survey, Delineation & Concrete Monumenting of Minahang Bayan		50,000.00	01/01/17	12/30/2017	0.00%			
C. Environment								
1 Organic Fertilizer Production & Vermi-Composting		365,000.00	01/01/17	12/30/2017	0.00%			
2 Support to ESWM/SWM Act		15,000,000.00	01/01/17	12/30/2017	1.01%	151,000.00		
3 Ecosystem Management		145,000.00	01/01/17	12/30/2017	0.00%			
<b>Sub Total</b>		<b>25,060,000.00</b>				<b>968,363.80</b>		
<b>II. COOPERATIVES</b>								
A. Bro Livelihood Bro Program								
		40,000,000.00	01/01/17	12/30/2017	40.97%	16,387,000.00		
B. Cooperative Activities/ GFNDY Awards								
		2,000,000.00	01/01/17	12/30/2017	13.03%	260,500.00		
<b>Sub Total</b>		<b>42,000,000.00</b>				<b>16,647,500.00</b>		
<b>III. PROVINCIAL VETERINARY</b>								
A. Animal Health Program								
1 Vaccination		348,076.00	01/01/17	12/30/2017	0.00%	-		
2 Deworming		177,000.00	01/01/17	12/30/2017	0.00%	-		





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1 Slope protection of Calinaoan Malasin Bridge III	Sto Tomas	4,000,000.00	01/01/17	12/30/2017	0.00%			
2 Slope protection of Bagabag Bridge	Sto Tomas	4,000,000.00	01/01/17	12/30/2017	0.00%			
3 Slope protection of Culalabo Bridge	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
4 Slope protection of San Roque Bridge	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
5 Rehabilitation of Slope Protection Masaya Sur-Virgoneza		3,272,163.09	01/01/17	12/30/2017	0.00%			
6 Rehabilitation of Slope Protection of overflow Bridge, Masaya Sur	San Agustin	2,421,130.36	01/01/17	12/30/2017	0.00%			
<b>Sub Total</b>		<b>17,693,293.45</b>				-		
<b>C. PRDP</b>								
1 Preparation of Provincial Commodity Investment Plan/Value Chain Analysis of the Priority Commodities of the Province		3,000,000.00	01/01/17	12/30/2017	0.00%			
2 Detailed Engineering Design Preparation of Various I-BUILD Sub-Projects		1,000,000.00	01/01/17	12/30/2017	0.00%			
3 Feasibility Study/Technical Documentation on Social and Environmental Safeguards and Business		1,000,000.00	01/01/17	12/30/2017	0.00%			
4 PGI Counterpart Fund of Proposed I-BUILD Sub-Project								
4.1. Rehabilitation/Concreting of Calanguigan-San Juan-Turod-San Jose Norte FMR	Mallig & Quezon	10,000,000.00	01/01/17	12/30/2017	0.00%			
4.2. Rehabilitation/Concreting of 10kms FMR	Roxas	8,500,000.00	01/01/17	12/30/2017	0.00%			
4.3. Rehabilitation/Concreting of 10kms FMR	Aurora	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.4. Rehabilitation/Concreting of 10kms FMR	San Manuel	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.5. Rehabilitation/Concreting of 10kms FMR	San Mateo	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.6. Rehabilitation/Concreting of 10kms FMR	Cabatuan	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.7. Rehabilitation/Concreting of 10kms FMR	Luna	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.8. I-REAP Counterpart Fund for Civil Works and Enterprise Development (Mungbean)		6,000,000.00	01/01/17	12/30/2017	0.00%			
5 Concreting of Roads (Narra, Magleticia-Mabbayad)	Echague	30,000,000.00	01/01/17	12/30/2017	0.00%			
6 Concreting of Quirino-Lullutan Road	Quirino	10,000,000.00	01/01/17	12/30/2017	0.00%			
7 Construction of SWIP & Warehouse (with Solar Dryer)								
7.1. Aguineldo SWIP	Naguilian	348,800.00	01/01/17	12/30/2017	0.00%			
7.2. Capirpirwan Diversion Dam	Cordon	567,300.00	01/01/17	12/30/2017	0.00%			
7.3. Dummon SWIP	Quezon	331,000.00	01/01/17	12/30/2017	0.00%			
7.4. Kabigaan SWIP II	Roxas	1,210,700.00	01/01/17	12/30/2017	0.00%			
7.5. Lapu-Lapu SWIP	Naguilian	1,109,800.00	01/01/17	12/30/2017	0.00%			

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7.6. Namnama SWIP	Tumauini	1,066,000.00	01/01/17	12/30/2017	0.00%			
7.7. San Jose SWIP	Jones	972,200.00	01/01/17	12/30/2017	0.00%			
7.8. Santos SWIP	Quezon	769,900.00	01/01/17	12/30/2017	0.00%			
7.9. Timpuyog SWIP	Quirino	1,275,400.00	01/01/17	12/30/2017	0.00%			
7.10. Alinam Warehouse	Cauayan City	1,162,400.00	01/01/17	12/30/2017	0.00%			
7.11. Buyon Warehouse	Cauayan City	1,154,300.00	01/01/17	12/30/2017	0.00%			
7.12. Cansan Warehouse	Cabagan	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.13. Centro Warehouse	Mallig	1,185,400.00	01/01/17	12/30/2017	0.00%			
7.14. District III Warehouse	Gamu	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.15. Doña Concha Warehouse	Roxas	1,185,200.00	01/01/17	12/30/2017	0.00%			
7.16. San Fabian Warehouse	Echague	1,151,500.00	01/01/17	12/30/2017	0.00%			
7.17. Villa Concepcion Warehouse	Cauayan City	1,213,400.00	01/01/17	12/30/2017	0.00%			
<b>8 Communal Irrigation Projects</b>								
8.1. Gangalan CIP	San Mariano	4,330,667.00	01/01/17	12/30/2017	0.00%			
8.2. Sinalugan Pump Irrigation	Angadanan	5,333,333.00	01/01/17	12/30/2017	0.00%			
8.3. Upper Chico Power Irrigation System	Quezon & Ma	2,336,000.00	01/01/17	12/30/2017	0.00%			
8.4. Communal Irrigation System	Sta. Maria	23,231,995.05	01/01/17	12/30/2017	0.00%			
<b>Sub Total</b>		<b>146,748,295.05</b>					-	
<b>D. PUBLIC BUILDINGS</b>								
1. Construction of Calaoacan Community Center Bleacher	San Agustin	1,500,000.00	01/01/17	12/30/2017	0.00%			
2. Rehabilitation of Tumauini Cultural & Sports Center	Tumauini	3,000,000.00	01/01/17	12/30/2017	0.00%			
3. Evacuation Center	Burgos	10,000,000.00	01/01/17	12/30/2017	100.00%	10,000,000.00		
4. Completion of Community Cum Evacuation Center	Quezon	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		
5. Rehabilitation of Sports Complex	Roxas	3,000,000.00	01/01/17	12/30/2017	0.00%			
6. Improvement of Multi-Purpose Community Center	Naguilian	3,000,000.00	01/01/17	12/30/2017	0.00%			
7. Phase VI-B Multi Purpose Hall	Sta. Maria	3,000,000.00	01/01/17	12/30/2017	0.00%			
8. Multi Purpose Building	Cordon	5,000,000.00	01/01/17	12/30/2017	0.00%			
9. Rehabilitation of Community Center	Luna	3,000,000.00	01/01/17	12/30/2017	0.00%			
<b>Sub Total</b>		<b>36,500,000.00</b>					<b>15,000,000.00</b>	
<b>IX PAYMENT OF LOAN INTEREST</b>		76,000,000.00	01/01/17	12/30/2017	0.00%			
<b>Sub Total</b>		<b>76,000,000.00</b>					-	
<b>GRAND TOTAL-----</b>		<b>498,038,557.00</b>					<b>39,154,249.56</b>	

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) FAUSTINO G. DY**  
Provincial Governor