

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4th QUARTER, CY 2017**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
HARD PROJECTS:								
DEPARTMENT OF AGRICULTURE								
DA - SMALL WATER IMPOUNDING PROJECT		34,530,803.17	11/3/2015			26,460,563.11		8,070,240.06
DA - DIVERSION DAM/SWIP		78,764,543.20	5/17/2016			70,024,640.61		8,739,902.59
DILG								
Conditional Matching Grant to Provinces (CMGP) for rehabilitation of various provincial roads.		398,017,650.18	6/29/2017			42,481,123.72		355,536,526.46
Provincial Road Network Development Program		83,071,175.78				82,977,712.36		93,463.42
Performance Challenge Fund		7,007,860.57	1/4/2017					7,007,860.57
Bottom Up Budgeting		191,563.57	11/9/2015					191,563.57
GPP for LGU Palanan		1,351,200.00	12/21/2015					1,351,200.00
BUREAU OF TREASURY								
BUB- Local Governemnt Support Fund (LGSF)		29,850,205.38	2/21/2017			3,437,518.20		26,412,687.18
SOFT PROJECTS:								
DSWD								
Protective Services Program Implementation (PSPI)		33,771,654.10	1/26/2017			30,261,772.22		3,509,881.88
DEPT. OF HEALTH								-
Medical Assitance Program to various Hospital		11,676,739.31				3,947,808.98		7,728,930.33
Health Office Training Program		3,177,654.30				693,526.96		2,484,127.34
DOLE								
BUB - f/a for Sto. Tomas motorcycle parts, supply & service center		800,000.00	12/17/2015			-		800,000.00
DOT								
GPPB Project -const. of Palanan Sanitary Faciltiy		200,000.00	3/25/2015			-		200,000.00

NATIONAL HOUSING AUTHORITY		4,439,920.31	4/11/2011					4,439,920.31
DEPARTMENT OF AGRICULTURE								
DA- BUB Project (fabrication of model paddle wheel, cassava & pineapple plantation, broiler production) - Palanan		961,200.00	9/27/2017			299,480.00		661,720.00
DA- BUB Project (backyard tilapia raising and rehabilitation of Culasi port - Palanan		2,596,500.00	9/8/2017			25,000.00		2,571,500.00
DA-BUB Project (raising on organic fertilizer, organic fert. Production, organic veg. & tilapia production - San Isidro		2,196,900.00	12/15/2017					2,196,900.00
BuB projects re: Mobile Water Tank of Palanan		412,200.00	3/29/2016			-		412,200.00
BUB Project (Roll-out Training on Carabao Raising, Agta Agri-Farming System, back yard gardening -Palanan		678,600.00	4/7/2016			-		678,600.00
Construction of ten (10) multi purpose drying pavement located at Sto. Tomas.		760,000.00	12/14/2016			-		760,000.00
TRADING POST		463,270.00	7/30/2014					463,270.00
BuB Projects Com-Program Provision of Open Source Pump.-Sto. Thomas		1,305,000.00	7/12/2017					1,305,000.00
BuB project at Bisag & Maligaya. - Palanan		841,500.00	6/6/2016			-		841,500.00
DA - BUB Project (harvester & submarine pump)- sto. Tomas		5,400,000.00	4/19/2017			4,799,000.00		601,000.00
Cash Award- rice and corn achiever		23,500,000.00				16,181,263.32		7,318,736.68
PDAF								
Cong. Michael Angelo Rivera								
Installation of water pumps								
Various social services		10,000,000.00						10,000,000.00
Congw. Catalina Leonen-Pizarro								
Various social services		15,000,000.00						15,000,000.00
TOTAL		750,966,139.87				281,589,409.48		469,376,730.39

(SGD.) ROSANA E. MARQUEZ
Assistant Provincial Accountant

(SGD.) FAUSTINO G. DY III
Governor