

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
FOURTH QUARTER
OFFICE EQUIPMENT**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Laptop - Intel Core i7	58,000.00	1	unit	58,000.00		-		-		-	1	58,000.00
0002	External Hard Drive	7,500.00	2	unit	15,000.00		-		-		-	2	15,000.00
0003	Internal UTP cable wire cat #6	6,500.00	2	unit	13,000.00		-		-		-	2	13,000.00
0004	White Board Aluminum 2x2ft.	2,500.00	1	unit	2,500.00		-		-		-	1	2,500.00
0005	Multi purpose Ladder, Alum. 10ft.	14,000.00	1	unit	14,000.00		-		-		-	1	14,000.00
0006	Electric Drill bosch heavy duty	5,800.00	1	pcs	5,800.00		-		-		-	1	5,800.00
0007	Scre Driver set of 8	1,000.00	1	set	1,000.00		-		-		-	1	1,000.00
0008	Horse Trailer	750,000.00	1	unit	750,000.00		-		-		-	1	750,000.00
0009	Hammer Mill	150,000.00	1	unit	150,000.00		-		-		-	1	150,000.00
0010	Feed Mixer	210,000.00	1	unit	210,000.00		-		-		-	1	210,000.00
0011	Digital Weighing Scale	95,000.00	1	unit	95,000.00		-		-		-	1	95,000.00
0012	Forage Harvester Chopper	980,000.00	1	unit	980,000.00		-		-		-	1	980,000.00
0013	x x x x												
0014													
0015													
0016													
TOTAL					2,294,300.00		-		-		-		2,294,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY:

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor