

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2017
As of December 29, 2017**

Province: I S A B E L A

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. ENVIRONMENT AND NATURAL RESOURCES								
A. Forestry								
1 Nursery Operational & Maintenance Activities		1,000,000.00	01/01/17	12/30/2017	57.52%	575,176.04		
2 Climate Change and Mitigation/Adaptation & DRRM		5,000,000.00	01/01/17	12/30/2017	1.02%	50,796.81		
3 Certificate of Sterwarship Contract (CSC)		200,000.00	01/01/17	12/30/2017	0.00%	-		
4 Inventory of Forest Occupants		50,000.00	01/01/17	12/30/2017	0.00%	-		
5 Environmental Guarantee Fund (ECG)		2,000,000.00	01/01/17	12/30/2017	0.00%			
6 Forest Protection and Law Enforcement		1,000,000.00	01/01/17	12/30/2017	97.91%	979,099.10		
B. Mines								
1 Field Identification, Assessment & Verification of Proposed Minahang Bayan		250,000.00	01/01/17	12/30/2017	0.00%			
2 Survey, Delineation & Concrete Monumenting of Minahang Bayan		50,000.00	01/01/17	12/30/2017	0.00%			
C. Environment								
1 Organic Fertilizer Production & Vermi-Composting		365,000.00	01/01/17	12/30/2017	5.05%	18,433.00		
2 Support to ESWM/SWM Act		15,000,000.00	01/01/17	12/30/2017	1.04%	156,648.00		
3 Ecosystem Management		145,000.00	01/01/17	12/30/2017	81.42%	118,051.80		
Sub Total		25,060,000.00				1,898,204.75		
II. COOPERATIVES								
A. Bro Livelihood Bro Program								
		40,000,000.00	01/01/17	12/30/2017	81.26%	32,504,000.00		
B. Cooperative Activities/ GFNDY Awards								
		2,000,000.00	01/01/17	12/30/2017	92.30%	1,846,051.35		
Sub Total		42,000,000.00				34,350,051.35		
III. PROVINCIAL VETERINARY								
A. Animal Health Program								
1 Vaccination		348,076.00	01/01/17	12/30/2017	95.75%	333,290.00		
2 Deworming		177,000.00	01/01/17	12/30/2017	99.80%	176,640.00		

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A. Provincial Annual Health Care Subsidy		40,377,400.00	01/01/17	12/30/2017	97.32%	39,296,252.23		
VI PROVINCIAL HEALTH SERVICES								
A. Equipment (Counterpart)		459,780.00	01/01/17	12/30/2017	47.85%	220,000.00		
B. STI/HIV/AIDS programs		186,962.50	01/01/17	12/30/2017	0.00%	-		
C. Medical Equipment		3,000,000.00	01/01/17	12/30/2017	23.45%	703,448.00		
VII SOCIAL WELFARE AND DEVELOPMENT								
A. Renovation of School for the Deaf		200,000.00	01/01/17	12/30/2017	0.00%			
B. Renovation of Day Care Center		500,000.00	01/01/17	12/30/2017	0.00%			
C. Extension of Ortoshop		300,000.00	01/01/17	12/30/2017	0.00%			
Sub Total		45,024,142.50				40,219,700.23		
VIII ENGINEERING								
A. ROADS								
1 Maint. Of various Provincial Roads and Bridges of Dist. I -(Reprogrammed based on review action of DBM, projects shall be broken down into specific project component)								Approved Ordinance No. 13 s. 2017
Concreting of Govt. Center Road Capitol Compound	City of Ilagan	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
Concrete Reblocking of Malalam-San Antonio Provl. Road	City of Ilagan	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		
2 Maint. Of various Provincial Roads and Bridges of Dist. II -(Reprogrammed based on review action of DBM, projects shall be broken down into specific project component)								Approved Ordinance No. 13 s. 2017
Concrete Reblocking of Jct. Natl. Minanga-San Luis Provl Rd, Naguilian		5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
3 Maint. Of various Provincial Roads and Bridges of Dist. III -(Reprogrammed based on review action of DBM, projects shall be broken down into specific project component)								Approved Ordinance No. 13 s. 2017
Asphalt overlay of Jct. Natl Rd. Turayong Provl. Road	Cauayan	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
4 Maint. Of various Provincial Roads and Bridges of Dist. IV -(Reprogrammed based on review action of DBM, projects shall be broken down into specific project component)								Approved Ordinance No. 13 s. 2017
Concrete Reblocking of Jones-Diarao-Dibuluan Provl. Rd.	Jones	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
5 Maint. Of Magassi-Union-Camasi FMR	Cab & Tum	255,200.00	01/01/17	12/30/2017	100.00%	255,200.00		Bidded Projects
6 Maint. Of Olango-Siempre-Viva-Trinidad-Manano FMR	Mallig	255,200.00	01/01/17	12/30/2017	100.00%	255,200.00		Bidded Projects
7 Rehabilitation of Villa Concepcion Provincial Road	Cauayan	8,000,000.00	01/01/17	12/30/2017	99.64%	7,971,588.68		-
8 Rehab/concreting of Jct. Nat'l, San Pablo-Annafunan	San Pablo	9,750,350.00	01/01/17	12/30/2017	14.62%	1,425,133.34		Mobilization
9 Const. of FMR Sitio Dingading to Sitio Curauitan, Brgy Binatug and Sitio Aghas to Sitio Lamag Brgy. Gangalan	San Mariano	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		Bidded Projects

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10 Concreting of San Carlos, San Fermin Cauayan, Cauayan City connecting Brgy Dadap, Luna, Isabela	Cauayan/Luna	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
11 Const./Replacement of RCDG Bridge, Mabini-Union	Gamu	4,000,000.00	01/01/17	12/30/2017	100.00%	4,000,000.00		Fund Transfer to LGU
12 Concreting of Arcon Brgy. Road	Tumauini	2,713,000.00	01/01/17	12/30/2017	93.88%	2,547,081.47		
13 Completion of Dibenbenan bridge	Palanan	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Fund Transfer to LGU
14 Rehab/concreting of Poblacion Road	R. Mercedes	4,000,000.00	01/01/17	12/30/2017	100.00%	4,000,000.00		Bidded Projects
15 Rehab/concreting of Roads	San Manuel	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
16 Concreting of Tagaran Barangay Road	Cauayan	3,500,000.00	01/01/17	12/30/2017	100.00%	3,500,000.00		Bidded Projects
17 Farm to Market Road	Sta. Maria	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Bidded Projects
18 Concreting of Narra Provincial Road	Echague	5,500,000.00	01/01/17	12/30/2017	100.00%	5,500,000.00		Bidded Projects
Sub Total		85,973,750.00				77,454,203.49		
B. Bridges Approach								
1 Slope protection and concreting of Approach of Calinaoan Bridge III	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
(Slope protection of Calinaoan Malasin Bridge III)	Sto Tomas							
2 Slope protection of Bagabag Bridge	Sto Tomas	4,000,000.00	01/01/17	12/30/2017	0.00%			
3 Slope protection and concreting of Approach of Calinaoan Bridge II	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
(Slope protection of Culalabo Bridge)	Sto Tomas							
4 Slope protection and concreting of Approach of Calinaoan Bridge I	Delfin Albano	4,000,000.00	01/01/17	12/30/2017	0.00%			
(Slope protection of San Roque Bridge)	Sto Tomas							
5 Rehabilitation of Slope Protection Masaya Sur-Virgoneza	San Agustin	3,272,163.09	01/01/17	12/30/2017	100.00%	3,272,163.09		Bidded Projects
6 Rehabilitation of Slope Protection of overflow Bridge, Masaya Sur	San Agustin	2,421,130.36	01/01/17	12/30/2017	100.00%	2,421,130.36		Bidded Projects
Sub Total		17,693,293.45				5,693,293.45		
C. PRDP								
1 Preparation of Provincial Commodity Investment Plan/Value Chain Analysis of the Priority Commodities of the Province		3,000,000.00	01/01/17	12/30/2017	0.00%			
2 Detailed Engineering Design Preparation of Various I-BUILD Sub-Projects		1,000,000.00	01/01/17	12/30/2017	3.22%	32,235.00		
3 Feasibility Study/Technical Documentation on Social and Environmental Safeguards and Business		1,000,000.00	01/01/17	12/30/2017	0.00%			

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4 PGI Counterpart Fund of Proposed I-BUILD Sub-Project								
4.1. Rehabilitation/Concreting of Calanguigan-San Juan-Turod-San Jose Norte FMR	Mallig & Quezon	10,000,000.00	01/01/17	12/30/2017	0.00%			
4.2. Rehabilitation/Concreting of 10kms FMR	Roxas	8,500,000.00	01/01/17	12/30/2017	0.00%			
4.3. Rehabilitation/Concreting of 10kms FMR	Aurora	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.4. Rehabilitation/Concreting of 10kms FMR	San Manuel	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.5. Rehabilitation/Concreting of 10kms FMR	San Mateo	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.6. Rehabilitation/Concreting of 10kms FMR	Cabatuan	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.7. Rehabilitation/Concreting of 10kms FMR	Luna	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.8. I-REAP Counterpart Fund for Civil Works and Enterprise Development (Mungbean)		6,000,000.00	01/01/17	12/30/2017	0.00%			
5 Concreting of Roads (Narra, Magleticia-Mabbayad)	Echague	30,000,000.00	01/01/17	12/30/2017	0.00%			
6 Concreting of Quirino-Lullutan Road	Quirino	10,000,000.00	01/01/17	12/30/2017	100.00%	10,000,000.00		Bidded Projects
7 Construction of SWIP & Warehouse (with Solar Dryer)								
7.1. Aguineldo SWIP	Naguilian	348,800.00	01/01/17	12/30/2017	0.00%			
7.2. Capirpirwan Diversion Dam	Cordon	567,300.00	01/01/17	12/30/2017	0.00%			
7.3. Dummon SWIP	Quezon	331,000.00	01/01/17	12/30/2017	0.00%			
7.4. Kabigaan SWIP II	Roxas	1,210,700.00	01/01/17	12/30/2017	0.00%			
7.5. Lapu-Lapu SWIP	Naguilian	1,109,800.00	01/01/17	12/30/2017	0.00%			
7.6. Namnama SWIP	Tumauini	1,066,000.00	01/01/17	12/30/2017	0.00%			
7.7. San Jose SWIP	Jones	972,200.00	01/01/17	12/30/2017	0.00%			
7.8. Santos SWIP	Quezon	769,900.00	01/01/17	12/30/2017	0.00%			
7.9. Timpuyog SWIP	Quirino	1,275,400.00	01/01/17	12/30/2017	0.00%			
7.10. Alinam Warehouse	Cauayan City	1,162,400.00	01/01/17	12/30/2017	0.00%			
7.11. Buyon Warehouse	Cauayan City	1,154,300.00	01/01/17	12/30/2017	0.00%			
7.12. Cansan Warehouse	Cabagan	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.13. Centro Warehouse	Mallig	1,185,400.00	01/01/17	12/30/2017	0.00%			
7.14. District III Warehouse	Gamu	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.15. Doña Concha Warehouse	Roxas	1,185,200.00	01/01/17	12/30/2017	0.00%			
7.16. San Fabian Warehouse	Echague	1,151,500.00	01/01/17	12/30/2017	0.00%			
7.17. Villa Concepcion Warehouse	Cauayan City	1,213,400.00	01/01/17	12/30/2017	0.00%			
8 Communal Irrigation Projects								
8.1. Gangalan CIP	San Mariano	4,330,667.00	01/01/17	12/30/2017	0.00%			
8.2. Sinalugan Pump Irrigation	Angadanan	5,333,333.00	01/01/17	12/30/2017	0.00%			

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8.3. Upper Chico Power Irrigation System	Quezon & Ma	2,336,000.00	01/01/17	12/30/2017	0.00%			
8.4. Communal Irrigation System	Sta. Maria	23,231,995.05	01/01/17	12/30/2017	0.00%			
Sub Total		146,748,295.05				10,032,235.00		
D. PUBLIC BUILDINGS								
1. Construction of Calaoacan Community Center Bleacher	San Agustin	1,500,000.00	01/01/17	12/30/2017	100.00%	1,500,000.00		Fund Transfer to LGU
2. Rehabilitation of Tumauni Cultural & Sports Center	Tumauni	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		Fund Transfer to LGU
3. Evacuation Center	Burgos	10,000,000.00	01/01/17	12/30/2017	100.00%	10,000,000.00		Fund Transfer to LGU
4. Completion of Community Cum Evacuation Center	Quezon	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		Fund Transfer to LGU
5. Rehabilitation of Sports Complex	Roxas	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		Fund Transfer to LGU
6. Improvement of Multi-Purpose Community Center	Naguilian	3,000,000.00	01/01/17	12/30/2017	0.00%	-		
7. Phase VI-B Multi Purpose Hall	Sta. Maria	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		Fund Transfer to LGU
8. Multi Purpose Building	Cordon	5,000,000.00	01/01/17	12/30/2017	0.00%	-		
9. Rehabilitation of Community Center	Luna	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		Fund Transfer to LGU
Sub Total		36,500,000.00				28,500,000.00		
IX PAYMENT OF LOAN INTEREST								
		76,000,000.00	01/01/17	12/30/2017	50.67%	38,506,857.42		
Sub Total		76,000,000.00				38,506,857.42		
GRAND TOTAL- - - - -		498,038,557.00				243,843,683.51		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) FAUSTINO G. DY
Provincial Governor