

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2018**

**Province: I S A B E L A**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>1. Maintenance and Other Operating Expenditures</b>								
<b>I. Environmental and Natural Resources Services</b>								
A. Climate Change and Mitigation								
1 Reforestation/Rainforest Establishment Devt. & Maint.		3,500,000.00	01/01/18	12/30/2018	0.00%	-		
2 Riparian Development		2,000,000.00	01/01/18	12/30/2018	0.00%			
3 Urban Greening Programs/Agro Forestry Devtl. & Maint.		300,000.00	01/01/18	12/30/2018	0.00%			
B. Coastal Resources Development								
1 Mangrove Rehabilitation		300,000.00	01/01/18	12/30/2018	0.00%			
2 Bonsai Forest Development		170,000.00	01/01/18	12/30/2018	0.00%			
3 Watershed Rehabilitation		200,000.00	01/01/18	12/30/2018	0.00%			
C. Environment								
1 Support to ESWM/SWM Act per District		10,000,000.00	01/01/18	12/30/2018	0.00%			
<b>Sub Total</b>		<b>16,470,000.00</b>				-		
<b>II. COOPERATIVES</b>								
1 Bro Livelihood Bro Program		65,000,000.00	01/01/18	12/30/2018	0.00%	-		
<b>Sub Total</b>		<b>65,000,000.00</b>				-		
<b>III AGRICULTURE</b>								
A. Support to Agri-Related Project								
1 Counterpart to Nat'l Agri-Fishery support services, counterpart to Nat'l Agri-Fishery projects (SWIP, Diversion Dam SSIP, etc)		5,218,575.00	01/01/18	12/30/2018	0.00%	-		
2 Development Farmsize based Irrigation, System		5,000,000.00	01/01/18	12/30/2018	0.00%	-		
3 Development of SWIP/DD		5,000,000.00	01/01/18	12/30/2018	0.00%	-		
4 Procurement of assorted seeds and Planting Materials for Distribution to small scale plantation		1,000,000.00	01/01/18	12/30/2018	0.00%	-		
<b>Sub Total</b>		<b>16,218,575.00</b>				-		
<b>IV PAYMENT OF LOAN INTEREST</b>								
		61,000,000.00	01/01/18	12/30/2018	0.00%	-		

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<b>Total Maintenance and Other Operating Expenses</b>		<b>158,688,575.00</b>				-		
<b>2 Capital Outlay</b>								
<b>I. Health Services</b>								
1 Medical Equipment		1,000,000.00	01/01/18	12/30/2018	0.00%	-		
<b>Sub Total</b>		<b>1,000,000.00</b>				-		
<b>II. Veterinary</b>								
1 Repair of Veterinary Clinic		500,000.00	01/01/18	12/30/2018	0.00%	-		
<b>Sub Total</b>		<b>500,000.00</b>				-		
<b>III. Environmental and Natural Resources Services</b>								
1 Nursery Perimeter Fence		1,000,000.00	01/01/18	12/30/2018	0.00%			
2 Procurement of Shredder -pulverize waste		350,000.00	01/01/18	12/30/2018	0.00%			
3 Procurement of Mini Dump Truck		1,500,000.00	01/01/18	12/30/2018	0.00%			
4 Procurement of Basic Forest Fire-fighting Equipt.		250,000.00	01/01/18	12/30/2018	0.00%			
<b>Sub Total</b>		<b>3,100,000.00</b>				-		
<b>IV AGRICULTURE</b>								
1 Post Harvest Facilities		80,000,000.00	01/01/18	12/30/2018	0.00%			
2 Repair of Green House		1,000,000.00	01/01/18	12/30/2018	0.00%			
<b>Sub Total</b>		<b>81,000,000.00</b>				-		
<b>VIII ENGINEERING</b>								
<b>A. ROADS</b>								
1 Maint. Of Dist. III Sta. Cruz FMR San Manuel	San Manuel	300,000.00	01/01/18	12/30/2018	100.00%	300,000.00		Bidded & On going
2 Maint. Of Sinamar San Placido Muños West FMR Roxas	Roxas	300,000.00	01/01/18	12/30/2018	100.00%	300,000.00		Bidded & On going
3 Concreting of Road leading to Don Mariano Marcos Memorial H/S Echague	Echague	1,000,000.00	01/01/18	12/30/2018	99.93%	999,332.80		Bid Amount
4 Road concreting of Pinoma Brgy. Rd. Purok 5 Cauayan	Cauayan	3,500,000.00	01/01/18	12/30/2018	99.85%	3,494,903.61		Bidded & On going
5 Rehabilitation of Bautista Brgy. Rd. San Agustin	San Agustin	1,112,947.00	01/01/18	12/30/2018	99.93%	1,112,186.38		Bid Amount
6 Concreting of San Fermin Nat'l Highway Tagaran Diversion Rd Cauayan	Cauayan	5,000,000.00	01/01/18	12/30/2018	99.87%	4,993,645.57		Bid Amount
7 Const. of Reinforced concrete pathway, Laoag, San Agustin	San Agustin	306,600.00	01/01/18	12/30/2018	99.82%	306,050.48		Bid Amount
8 Concreting of Panang Brgy. Rd. San Agustin	San Agustin	5,000,000.00	01/01/18	12/30/2018	99.67%	4,983,624.74		Bid Amount
9 Concreting of Rang-ay Brgy. Rd. San Agustin	San Agustin	5,000,000.00	01/01/18	12/30/2018	99.68%	4,984,098.68		Bid Amount
10 Concreting of Sta. Luciana-San Antonio Provl Rd. Cauayan	Cauayan	4,976,571.00	01/01/18	12/30/2018	99.87%	4,970,208.08		Bidded & On going
11 Rehab. Of San Guillermo-Pigalo Provl. Rd. Angadanan & San Guillermo	San Guillermo	20,000,000.00	01/01/18	12/30/2018	99.90%	19,980,324.60		Bid Amount

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12 Concreting of Raniag-Catabban Provl. Rd. Burgos	Burgos	10,000,000.00	01/01/18	12/30/2018	99.55%	9,955,087.50		Bid Amount
13 Rehabilitation of Burgos-Quirino Provl. Road	Quirino	10,000,000.00	01/01/18	12/30/2018	99.98%	9,997,946.50		Bid Amount
14 Concreting of 1.0kms FMR Calaoacan San Agustin	San Agustin	10,000,000.00	01/01/18	12/30/2018	99.80%	9,980,442.37		Bid Amount
15 Concreting of Provl. Rd Brgy. Luna-Sta. Lucia San Mateo Section,	Quirino	5,000,000.00	01/01/18	12/30/2018	99.26%	4,963,060.00		Bid Amount
16 Concreting of Benito Soliven-Villa Luz-Magsaysay Provl. Rd.	B. Soliven	10,000,000.00	01/01/18	12/30/2018	0.00%	-		
17 Concreting of Arubub-Addalam-Tupax Rd. Jones	Jones	10,000,000.00	01/01/18	12/30/2018	99.95%	9,994,576.76		Bid Amount
18 Replacement of 1km Ballesteros-Bagong Tanza Provl. Road	Aurora	10,000,000.00	01/01/18	12/30/2018	99.60%	9,960,427.74		Bid Amount
19 Concreting of Government Center Road. Alibagu, City of Ilagan	Ilagan	5,000,000.00	01/01/18	12/30/2018	99.69%	4,984,335.62		Bid Amount
<b>Sub Total</b>		<b>116,496,118.00</b>				<b>106,260,251.43</b>		
<b>B. Bridges Approach</b>								
1 Concrete overflow Bridge San Guillermo	San Guillermo	10,000,000.00	01/01/18	12/30/2018	99.94%	9,993,716.70		Bid Amount
2 Rehabilitation of Villa Flor Bridge San Isidro	San Isidro	4,000,000.00	01/01/18	12/30/2018	0.00%			
<b>Sub Total</b>		<b>14,000,000.00</b>				<b>9,993,716.70</b>		
<b>C. PRDP</b>								
1 Mungbean Seed Production and Maketing	Cabatuan	8,000,000.00	01/01/18	12/30/2018	0.00%			
2 Mungbean Processing and Marketing	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
3 Tilapia Grow-out Marketing	Ramon	5,000,000.00	01/01/18	12/30/2018	0.00%			
4 Fingerlings Production and Marketing	San Mateo	3,000,000.00	01/01/18	12/30/2018	0.00%			
5 Aromatic & Pigmented Rice Production and Marketing	Roxas	5,000,000.00	01/01/18	12/30/2018	0.00%			
6 White Corn Processing & Marketing	Sta. Maria	5,000,000.00	01/01/18	12/30/2018	0.00%			
7 Rehab/improvement of Daramuangan Villa Gamiao FMR	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
8 Rehab/improvement of Marasat Pequeño	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
9 Rehab/improvement of Lapaz Canan FMR	Cabatuan	5,000,000.00	01/01/18	12/30/2018	0.00%			
10 Rehab/improvement of San Antonio-San Isidro FMR	Sta. Maria	5,000,000.00	01/01/18	12/30/2018	0.00%			
11 10 units potable water system L2 with solar power		10,000,000.00	01/01/18	12/30/2018	0.00%			
12 Maintenance of Magassi-Union-Camasi FMR	Cabagan	250,000.00	01/01/18	12/30/2018	100.00%	250,000.00		Completed
13 Maintenance of Olango-Siempre-Viva Trinidad	Mallig	250,000.00	01/01/18	12/30/2018	0.00%			
14 Maintenance of Sta. Cruz FMR	San Manuel	250,000.00	01/01/18	12/30/2018	0.00%			
<b>D. CMGP</b>								
1 Maintenance of various Provincial Roads & Bridges Dist. I		10,000,000.00	01/01/18	12/30/2018	0.00%			
2 Maintenance of various Provincial Roads & Bridges Dist. II		5,000,000.00	01/01/18	12/30/2018	0.00%			
3 Maintenance of various Provincial Roads & Bridges Dist. III		5,476,850.00	01/01/18	12/30/2018	0.00%			
4 Maintenance of various Provincial Roads & Bridges Dist. IV		5,000,000.00	01/01/18	12/30/2018	0.00%			

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<b>Sub Total</b>		<b>87,226,850.00</b>				<b>250,000.00</b>		
<b>E PUBLIC BUILDINGS</b>								
1 Const. of Multi-Purpose Bldg. at Brgy. Auitan	San Pablo	2,000,000.00	01/01/18	12/30/2018	0.00%			
2 Const. of Multi-Purpose Bldg. at Tumauni Nat'l. High School	Tumauni	3,500,000.00	01/01/18	12/30/2018	0.00%			
3 Const. of Multi-Purpose Bldg. at Brgy. Bayabo	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
4 Const. of Multi-Purpose Bldg. at Brgy. Santa	Tumauni	2,500,000.00	01/01/18	12/30/2018	0.00%			
5 Const. of Multi-Purpose Bldg. at Brgy. Lalauanan	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
6 Const. of Multi-Purpose Bldg. at Brgy. Lanna	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
7 Const. of Multi-Purpose Bldg. at Brgy. San Isidro	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
8 Const. of Multi-Purpose Bldg. at Brgy. Capitol	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
9 Const. of Multi-Purpose Bldg. at Brgy. Sto. Rosario	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
10 Const. of Multi-Purpose Bldg. at Brgy. Calaocan	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
11 Const. of Multi-Purpose Bldg. at Brgy. Aga	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
12 Const. of Multi-Purpose Bldg. at Brgy. Santor	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
13 Const. of Multi-Purpose Bldg. at Brgy. Concepcion	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
14 Const. of Multi-Purpose Bldg. at Brgy. San Jose	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
15 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Magassi	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
16 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. San Antonio	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
17 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Cubag	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
18 Development Project for District III		5,000,000.00	01/01/18	12/30/2018	0.00%			
19 Development Project for District IV		5,000,000.00	01/01/18	12/30/2018	0.00%			
20 Rehab. Of Brgy. Water Supply System Calaocan	San Agustin	267,130.00	01/01/18	12/30/2018	99.68%	266,275.75		Bid Amount
21 Concrete of Steel Truss and Roofings Sinabbaran Community Center Echague	Echague	1,000,000.00	01/01/18	12/30/2018	99.82%	998,157.15		Bid Amount
22 Repair of water system and const. of water tank Palanan Station Hospital	Palanan	300,000.00	01/01/18	12/30/2018	0.00%			
23 Construction of Cauayan Drug Treatment Center	Cauayan	5,000,000.00	01/01/18	12/30/2018	0.00%			
24 Completion of Community Center	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%	-		
25 Construction of covered court Rizal	San	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
26 Construction of Evacuation Center at Aurora Nat'l H/S Campus	Aurora	3,000,000.00	01/01/18	12/30/2018	0.00%			
27 Construction of Community Center, Brgy. San Jose	Roxas	2,000,000.00	01/01/18	12/30/2018	0.00%			
28 Construction of Gymnasium, Mallig Nat'l High School	Mallig	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
<b>Sub Total</b>		<b>68,567,130.00</b>				<b>1,264,432.90</b>		

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<b>F. SOCIAL WELFARE SERVICES</b>								
1 Const. of Dormitory for IP students at Brgy. Dimapula	Divilacan	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
2 Const. of Daycare Center for IP pre-schooler, Brgy. Dicaruyan	Divilacan	1,500,000.00	01/01/18	12/30/2018	0.00%	-		
3 Const. of Physical Fitness Area for Senior Citizen	Ilagan	500,000.00	01/01/18	12/30/2018	0.00%			
4 Repair and Maint. Of Women, Children Protection Center		650,000.00	01/01/18	12/30/2018	0.00%			
5 Repair and Maint. Of Lingap Center for street children		500,000.00	01/01/18	12/30/2018	0.00%			
<b>Sub Total</b>		<b>4,150,000.00</b>				-		
<b>Total Capital Outlay</b>		<b>376,040,098.00</b>				<b>117,768,401.03</b>		
<b>GRAND TOTAL-----</b>		<b>534,728,673.00</b>				<b>117,768,401.03</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) FAUSTINO G. DY**  
Provincial Governor