

**20% COMPONENT OF THE IRA UTILIZATION
FOR 2nd QUARTER, CY 2018**

Province: I S A B E L A

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Maintenance and Other Operating Expenditures								
I. Environmental and Natural Resources Services								
A. Climate Change and Mitigation								
1 Reforestation/Rainforest Establishment Devt. & Maint.		3,500,000.00	01/01/18	12/30/2018	0.00%	-		
2 Riparian Development		2,000,000.00	01/01/18	12/30/2018	0.00%			
3 Urban Greening Programs/Agro Forestry Devtl. & Maint.		300,000.00	01/01/18	12/30/2018	0.00%			
B. Coastal Resources Development								
1 Mangrove Rehabilitation		300,000.00	01/01/18	12/30/2018	0.00%			
2 Bonsai Forest Development		170,000.00	01/01/18	12/30/2018	0.00%			
3 Watershed Rehabilitation		200,000.00	01/01/18	12/30/2018	0.00%			
C. Environment								
1 Support to ESWM/SWM Act per District		10,000,000.00	01/01/18	12/30/2018	0.00%			
Sub Total		16,470,000.00				-		
II. COOPERATIVES								
1 Bro Livelihood Bro Program		65,000,000.00	01/01/18	12/30/2018	11.07%	7,196,000.00		
Sub Total		65,000,000.00				7,196,000.00		
III AGRICULTURE								
A. Support to Agri-Related Project								
1 Counterpart to Nat'l Agri-Fishery support services, counterpart to Nat'l Agri-Fishery projects (SWIP, Diversion Dam SSIP, etc)		5,218,575.00	01/01/18	12/30/2018	0.00%	-		
2 Development Farmsize based Irrigation, System		5,000,000.00	01/01/18	12/30/2018	0.00%	-		
3 Development of SWIP/DD		5,000,000.00	01/01/18	12/30/2018	0.00%	-		
4 Procurement of assorted seeds and Planting Materials for Distribution to small scale plantation		1,000,000.00	01/01/18	12/30/2018	45.00%	450,000.00		
Sub Total		16,218,575.00				450,000.00		
IV PAYMENT OF LOAN INTEREST		61,000,000.00	01/01/18	12/30/2018	23.78%	14,507,176.87		

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					% of Completion	Total Cost Incurred to Date		
Total Maintenance and Other Operating Expenses		158,688,575.00				22,153,176.87		
2 Capital Outlay								
I. Health Services								
1 Medical Equipment		1,000,000.00	01/01/18	12/30/2018	7.35%	73,500.00		
Sub Total		1,000,000.00				73,500.00		
II. Veterinary								
1 Repair of Veterinary Clinic		500,000.00	01/01/18	12/30/2018	0.00%	-		
Sub Total		500,000.00				-		
III. Environmental and Natural Resources Services								
1 Nursery Perimeter Fence		1,000,000.00	01/01/18	12/30/2018	0.00%			
2 Procurement of Shredder -pulverize waste		350,000.00	01/01/18	12/30/2018	0.00%			
3 Procurement of Mini Dump Truck		1,500,000.00	01/01/18	12/30/2018	0.00%			
4 Procurement of Basic Forest Fire-fighting Equipmt.		250,000.00	01/01/18	12/30/2018	0.00%			
Sub Total		3,100,000.00				-		
IV AGRICULTURE								
1 Post Harvest Facilities		80,000,000.00	01/01/18	12/30/2018	0.00%			
2 Repair of Green House		1,000,000.00	01/01/18	12/30/2018	0.00%			
Sub Total		81,000,000.00				-		
VIII ENGINEERING								
A. ROADS								
1 Maint. Of Dist. III Sta. Cruz FMR San Manuel	San Manuel	300,000.00	01/01/18	12/30/2018	100.00%	300,000.00		Bidded & On going
2 Maint. Of Sinamar San Placido Muños West FMR Roxas	Roxas	300,000.00	01/01/18	12/30/2018	100.00%	300,000.00		Bidded & On going
3 Concreting of Road leading to Don Mariano Marcos Memorial H/S Echague	Echague	1,000,000.00	01/01/18	12/30/2018	99.93%	999,332.80		Bid Amount
4 Road concreting of Pinoma Brgy. Rd. Purok 5 Cauayan	Cauayan	3,500,000.00	01/01/18	12/30/2018	99.85%	3,494,903.61		Bidded & On going
5 Rehabilitation of Bautista Brgy. Rd. San Agustin	San Agustin	1,112,947.00	01/01/18	12/30/2018	99.93%	1,112,186.38		Bid Amount
6 Concreting of San Fermin Nat'l Highway Tagaran Diversion Rd Cauayan	Cauayan	5,000,000.00	01/01/18	12/30/2018	99.87%	4,993,645.57		Bid Amount
7 Const. of Reinforced concrete pathway, Laoag, San Agustin	San Agustin	306,600.00	01/01/18	12/30/2018	99.82%	306,050.48		Bid Amount
8 Concreting of Panang Brgy. Rd. San Agustin	San Agustin	5,000,000.00	01/01/18	12/30/2018	99.67%	4,983,624.74		Bid Amount
9 Concreting of Rang-ay Brgy. Rd. San Agustin	San Agustin	5,000,000.00	01/01/18	12/30/2018	99.68%	4,984,098.68		Bid Amount
10 Concreting of Sta. Luciana-San Antonio Provl Rd. Cauayan	Cauayan	4,976,571.00	01/01/18	12/30/2018	99.87%	4,970,208.08		Bidded & On going
11 Rehab. Of San Guillermo-Pigalo Provl. Rd. Angadanan & San Guillermo	San Guillermo	20,000,000.00	01/01/18	12/30/2018	99.90%	19,980,324.60		Bid Amount

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12 Concreting of Raniag-Catabban Provl. Rd. Burgos	Burgos	10,000,000.00	01/01/18	12/30/2018	99.55%	9,955,087.50		Bid Amount
13 Rehabilitation of Burgos-Quirino Provl. Road	Quirino	10,000,000.00	01/01/18	12/30/2018	99.98%	9,997,946.50		Bid Amount
14 Concreting of 1.0kms FMR Calaoacan San Agustin	San Agustin	10,000,000.00	01/01/18	12/30/2018	99.80%	9,980,442.37		Bid Amount
15 Concreting of Provl. Rd Brgy. Luna-Sta. Lucia San Mateo Section,	Quirino	5,000,000.00	01/01/18	12/30/2018	99.26%	4,963,060.00		Bid Amount
16 Concreting of Benito Soliven-Villa Luz-Magsaysay Provl. Rd.	B. Soliven	10,000,000.00	01/01/18	12/30/2018	0.00%	-		
17 Concreting of Arubub-Addalam-Tupax Rd. Jones	Jones	10,000,000.00	01/01/18	12/30/2018	99.95%	9,994,576.76		Bid Amount
18 Replacement of 1km Ballesteros-Bagong Tanza Provl. Road	Aurora	10,000,000.00	01/01/18	12/30/2018	99.60%	9,960,427.74		Bid Amount
19 Concreting of Government Center Road. Alibagu, City of Ilagan	Ilagan	5,000,000.00	01/01/18	12/30/2018	99.69%	4,984,335.62		Bid Amount
Sub Total		116,496,118.00				106,260,251.43		
B. Bridges Approach								
1 Concrete overflow Bridge San Guillermo	San Guillermo	10,000,000.00	01/01/18	12/30/2018	99.94%	9,993,716.70		Bid Amount
2 Rehabilitation of Villa Flor Bridge San Isidro	San Isidro	4,000,000.00	01/01/18	12/30/2018	0.00%			
Sub Total		14,000,000.00				9,993,716.70		
C. PRDP								
1 Mungbean Seed Production and Maketing	Cabatuan	8,000,000.00	01/01/18	12/30/2018	0.00%			
2 Mungbean Processing and Marketing	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
3 Tilapia Grow-out Marketing	Ramon	5,000,000.00	01/01/18	12/30/2018	0.00%			
4 Fingerlings Production and Marketing	San Mateo	3,000,000.00	01/01/18	12/30/2018	0.00%			
5 Aromatic & Pigmented Rice Production and Marketing	Roxas	5,000,000.00	01/01/18	12/30/2018	0.00%			
6 White Corn Processing & Marketing	Sta. Maria	5,000,000.00	01/01/18	12/30/2018	0.00%			
7 Rehab/improvement of Daramuangan Villa Gamiao FMR	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
8 Rehab/improvement of Marasat Pequeño	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%			
9 Rehab/improvement of Lapaz Canan FMR	Cabatuan	5,000,000.00	01/01/18	12/30/2018	0.00%			
10 Rehab/improvement of San Antonio-San Isidro FMR	Sta. Maria	5,000,000.00	01/01/18	12/30/2018	0.00%			
11 10 units potable water system L2 with solar power		10,000,000.00	01/01/18	12/30/2018	0.00%			
12 Maintenance of Magassi-Union-Camasi FMR	Cabagan	250,000.00	01/01/18	12/30/2018	100.00%	250,000.00		Completed
13 Maintenance of Olango-Siempre-Viva Trinidad	Mallig	250,000.00	01/01/18	12/30/2018	0.00%			
14 Maintenance of Sta. Cruz FMR	San Manuel	250,000.00	01/01/18	12/30/2018	0.00%			
D. CMGP								
1 Maintenance of various Provincial Roads & Bridges Dist. I		10,000,000.00	01/01/18	12/30/2018	0.00%			
2 Maintenance of various Provincial Roads & Bridges Dist. II		5,000,000.00	01/01/18	12/30/2018	0.00%			
3 Maintenance of various Provincial Roads & Bridges Dist. III		5,476,850.00	01/01/18	12/30/2018	0.00%			
4 Maintenance of various Provincial Roads & Bridges Dist. IV		5,000,000.00	01/01/18	12/30/2018	0.00%			

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Sub Total		87,226,850.00				250,000.00		
E PUBLIC BUILDINGS								
1 Const. of Multi-Purpose Bldg. at Brgy. Auitan	San Pablo	2,000,000.00	01/01/18	12/30/2018	0.00%			
2 Const. of Multi-Purpose Bldg. at Tumauni Nat'l. High School	Tumauni	3,500,000.00	01/01/18	12/30/2018	0.00%			
3 Const. of Multi-Purpose Bldg. at Brgy. Bayabo	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
4 Const. of Multi-Purpose Bldg. at Brgy. Santa	Tumauni	2,500,000.00	01/01/18	12/30/2018	0.00%			
5 Const. of Multi-Purpose Bldg. at Brgy. Lalauanan	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
6 Const. of Multi-Purpose Bldg. at Brgy. Lanna	Tumauni	2,000,000.00	01/01/18	12/30/2018	0.00%			
7 Const. of Multi-Purpose Bldg. at Brgy. San Isidro	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
8 Const. of Multi-Purpose Bldg. at Brgy. Capitol	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
9 Const. of Multi-Purpose Bldg. at Brgy. Sto. Rosario	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
10 Const. of Multi-Purpose Bldg. at Brgy. Calaocan	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
11 Const. of Multi-Purpose Bldg. at Brgy. Aga	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
12 Const. of Multi-Purpose Bldg. at Brgy. Santor	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
13 Const. of Multi-Purpose Bldg. at Brgy. Concepcion	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
14 Const. of Multi-Purpose Bldg. at Brgy. San Jose	D. Albano	2,500,000.00	01/01/18	12/30/2018	0.00%			
15 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Magassi	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
16 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. San Antonio	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
17 Const. of Multi-Purpose Bldg. (Evacuation Center) Brgy. Cubag	Cabagan	2,000,000.00	01/01/18	12/30/2018	0.00%			
18 Development Project for District III		5,000,000.00	01/01/18	12/30/2018	0.00%			
19 Development Project for District IV		5,000,000.00	01/01/18	12/30/2018	0.00%			
20 Rehab. Of Brgy. Water Supply System Calaocan	San Agustin	267,130.00	01/01/18	12/30/2018	99.68%	266,275.75		Bid Amount
21 Concrete of Steel Truss and Roofings Sinabbaran Community Center Echague	Echague	1,000,000.00	01/01/18	12/30/2018	99.82%	998,157.15		Bid Amount
22 Repair of water system and const. of water tank Palanan Station Hospital	Palanan	300,000.00	01/01/18	12/30/2018	0.00%			
23 Construction of Cauayan Drug Treatment Center	Cauayan	5,000,000.00	01/01/18	12/30/2018	0.00%			
24 Completion of Community Center	San Mateo	5,000,000.00	01/01/18	12/30/2018	0.00%	-		
25 Construction of covered court Rizal	San	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
26 Construction of Evacuation Center at Aurora Nat'l H/S Campus	Aurora	3,000,000.00	01/01/18	12/30/2018	0.00%			
27 Construction of Community Center, Brgy. San Jose	Roxas	2,000,000.00	01/01/18	12/30/2018	0.00%			
28 Construction of Gymnasium, Mallig Nat'l High School	Mallig	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
Sub Total		68,567,130.00				1,264,432.90		

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F. SOCIAL WELFARE SERVICES								
1 Const. of Dormitory for IP students at Brgy. Dimapula	Divilacan	1,000,000.00	01/01/18	12/30/2018	0.00%	-		
2 Const. of Daycare Center for IP pre-schooler, Brgy. Dicaruyan	Divilacan	1,500,000.00	01/01/18	12/30/2018	0.00%	-		
3 Const. of Physical Fitness Area for Senior Citizen	Ilagan	500,000.00	01/01/18	12/30/2018	0.00%	-		
4 Repair and Maint. Of Women, Children Protection Center		650,000.00	01/01/18	12/30/2018	18.26%	118,662.71		
5 Repair and Maint. Of Lingap Center for street children		500,000.00	01/01/18	12/30/2018	0.00%	-		
Sub Total		4,150,000.00				118,662.71		
Total Capital Outlay		376,040,098.00				117,960,563.74		
GRAND TOTAL-----		534,728,673.00				140,113,740.61		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) FAUSTINO G. DY
Provincial Governor