

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
SECOND QUARTER
OFFICE EQUIPMENT**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Aircondition Cabinet Type 3R	120,000.00	3	unit	360,000.00		-	3	360,000.00		-		-
0002	Camera	60,000.00	2	unit	120,000.00		-	2	120,000.00		-		-
0003	CCTV Camera with accessories	500,000.00	1	set	500,000.00		-	1	500,000.00		-		-
0004	Christmas Décor assorted	75.00	100	pcs	7,500.00			100	7,500.00				
0005	Christmas Tree	15,000.00	1	set	15,000.00			1	15,000.00				
0006	Computer Desktop	68,500.00	9	set	616,500.00		-	9	616,500.00		-		-
0007	Computer Laptop	110,000.00	6	unit	660,000.00		-	6	660,000.00		-		-
0008	Cup and saucers	750.00	2	doz	1,500.00			2	1,500.00				
0009	Developer INEO 367	190,000.00	1	unit	190,000.00		-	1	190,000.00		-		-
0010	Epson L360 Printer	8,000.00	8	unit	64,000.00		-	8	64,000.00		-		-
0011	Flat Screen Television 32"	45,000.00	3	unit	135,000.00		-	3	135,000.00		-		-
0012	Gang Chair	35,000.00	5	unit	175,000.00		-	5	175,000.00		-		-
0013	Hard Hat for Barangay First Responders	500.00	2036	pcs	1,018,000.00			2,036	1,018,000.00				
0014	LCD Projector	25,000.00	1	set	25,000.00		-	1	25,000.00		-		-
0015	Medium plate melaware	100.00	24	pcs	2,400.00			24	2,400.00				
0016	N95 Respiratory Mask 20's/box	1,000.00	4	bxs	4,000.00			4	4,000.00				
0017	Safety Jogger Safety Shoes	3,500.00	8	pairs	28,000.00			8	28,000.00				
0018	Serving Trays	150.00	3	pcs	450.00			3	450.00				
0019	Steel Cabinet w/ 24 drawers	17,000.00	4	unit	68,000.00		-	4	68,000.00		-		-
0020	Steel Cabinet w/ 4 drawers	14,500.00	14	unit	203,000.00		-	14	203,000.00		-		-
0021	Swivel Chair Heavy Duty	4,500.00	11	unit	49,500.00		-	11	49,500.00		-		-
0022	Tea Spoon	25.00	24	pcs	600.00			24	600.00				
0023	Typewriter Long Barrel	35,000.00	2	unit	70,000.00		-	2	70,000.00		-		-
0024	Window Type Aircon 2.5HP	68,000.00	20	unit	1,360,000.00		-	20	1,360,000.00		-		-
TOTAL							-				-		-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0025	Orange Vest w/ reflector	250.00	12	pcs	3,000.00		-	12	3,000.00		-		-
0026	Raincoat Reflector	1,000.00	12	pcs	12,000.00		-	12	12,000.00		-		-
0027	First Aid Kit	5,000.00	1	set	5,000.00		-	1	5,000.00		-		-
0028	Construction Gloves	200.00	12	pcs	2,400.00		-	12	2,400.00		-		-
0029	Disposable Hand Gloves	30.00	24	pcs	720.00		-	24	720.00		-		-
0030	Double Respiratory Mask	1,000.00	12	pcs	12,000.00		-	12	12,000.00		-		-
0031	Safet Goggles	200.00	12	pcs	2,400.00		-	12	2,400.00		-		-
0032	Tools for Mechanics	3,000.00	2	units	6,000.00		-	2	6,000.00		-		-
0033	SEC Moto body armor (PNP Riders)	2,090.00	48	pcs	100,320.00		-	48	100,320.00		-		-
0034	Gloves (PNP Riders)	650.00	48	pcs	31,200.00		-	48	31,200.00		-		-
0035	Vanker Knee Elbow Guard Armour Support Motorcycle Dirt ATV Racing Gear Pads (PNP Riders)	1,000.00	48	pcs	48,000.00		-	48	48,000.00		-		-
0036	Blitzkrieg MJ-Series MH-07 Motorcycle Ultra Durable Raincoat & Jacket set with Pants Touring (Blue) (PNP Riders)			pcs	-		-		-		-		-
0037	Neon Green reflector vest (PNP Riders)	250.00	48	pcs	12,000.00		-	48	12,000.00		-		-
0038	Action Cam, Motorcycle mount (PNP Riders)	4,199.00	48	pcs	201,552.00		-	48	201,552.00		-		-
0039	Air Compressor	15,000.00	1	unit	15,000.00		-	1	15,000.00		-		-
0040	Bolt Cutter	6,000.00	1	pc	6,000.00			1	6,000.00				
0041	Chainsaw	20,000.00	1	pc	20,000.00			1	20,000.00				
0042	Cordless Phone	1,500.00	1	pc	1,500.00			1	1,500.00				
0043	Electric Fan w/ stand	1,500.00	2	unit	3,000.00			2	3,000.00				
0044	Ethernet Hub (12 slots)	5,000.00	1	unit	5,000.00			1	5,000.00				
0045	External Hard Drive Toshiba 1TB	5,800.00	10	units	58,000.00			10	58,000.00				
0046	Generator Set Portable	50,000.00	1	unit	50,000.00			1	50,000.00				
TOTAL							-				-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0047	Hand Held Radio	8,000.00	12	units	96,000.00		-	12	96,000.00		-		-
0048	Memory Kingston Hyper-x Fury 8gb	5,000.00	3	units	15,000.00		-	3	15,000.00		-		-
0049	Paper Shredder	50,000.00	2	pc	100,000.00		-	2	100,000.00		-		-
0050	Ram Spreader Hydraulic Cutter	30,000.00	1	unit	30,000.00		-	1	30,000.00		-		-
0051	Radio Base	16,000.00	1	unit	16,000.00		-	1	16,000.00		-		-
0052	Ream Paper Cutter	7,000.00	1	unit	7,000.00		-	1	7,000.00		-		-
0053	Risograph Machine	150,000.00	1	unit	150,000.00		-	1	150,000.00		-		-
0054	Steel Filling Cabinet 4 layers	8,500.00	1	unit	8,500.00		-	1	8,500.00		-		-
0055	Storage Box	750.00	3	pcs	2,250.00		-	3	2,250.00		-		-
0056	UPS-APC ES500	6,000.00	7	units	42,000.00		-	7	42,000.00		-		-
0057	Honda Zoomer Scooter	93,600.00	1	unit	93,600.00		-	1	93,600.00		-		-
0058	Termite Control (termiticide solution for soil & Wood Treatment)	1,808,700.00	1	lot	1,808,700.00		-	1	1,808,700.00		-		-
0059	Tablet with GPS for Geotagging, Ready for Surveying	58,820.00	2	units	117,640.00		-	2	117,640.00		-		-
0060	Mini Bus 2.500cc Diesel MT, w/ 3yrs.LTO	2,849,280.00	1	unit	2,849,280.00		-	1	2,849,280.00		-		-
0061	Brand New Fire Truck, 7,790cc M/T, Euro 4, 6 Cylinder Direct Inj. 15 Ton Chassis HD 6wheeler	9,000,000.00	1	unit	9,000,000.00		-	1	9,000,000.00		-		-
0062	Tarpaulin Printer	1,525,000.00	2	units	3,050,000.00		-	2	3,050,000.00		-		-
0063	Brandnew SDLG Wheel Loader (1.80cu.m)	5,220,000.00	2	units	10,440,000.00		-	2	10,440,000.00		-		-
0064	Brandnew Excavator, 0.92 cu.m.	5,800,000.00	1	unit	5,800,000.00		-	1	5,800,000.00		-		-
0065	Brandnew DOH Compliant Medical Ambulance, 4 cylinders, 2500cc, Diesel	2,900,235.00	5	units	14,501,175.00		-	5	14,501,175.00		-		-
0066	Brandnew Pick-up 4x2 Diesel M/T	1,199,530.00	1	unit	1,199,530.00		-	1	1,199,530.00		-		-
0067	Elf Brandnew NPC 4x4 Dropside 14feet	2,400,000.00	1	unit	2,400,000.00		-	1	2,400,000.00		-		-
0068	Elf Mini Dump Truck	900,000.00	1	unit	900,000.00		-	1	900,000.00		-		-
TOTAL					58,895,217.00		-		58,895,217.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY:

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor