

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**

Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Badminton set	450.00	7	set	3,150.00	7	3,150.00		-		-		-
0002	Basketball	800.00	2	set	1,600.00	2	1,600.00		-		-		-
0003	Blouse (colored) for girls	500.00	50	pcs	25,000.00	50	25,000.00		-		-		-
0004	Blouse white (school uniform)	500.00	20	pcs	10,000.00	20	10,000.00		-		-		-
0005	Boys short pants colored (S, M, L, XL)	500.00	30	pcs	15,000.00	30	15,000.00		-		-		-
0006	Boys Underwear (S, M, L, XL)	50.00	90	pcs	4,500.00	90	4,500.00		-		-		-
0007	Brassier (S, M, L, XL)	50.00	27	pcs	1,350.00	27	1,350.00		-		-		-
0008	Book Shelves	5,000.00	2	unit	10,000.00	2	10,000.00		-		-		-
0009	Crib for Baby	1,500.00	1	unit	1,500.00	1	1,500.00		-		-		-
0010	Dress	300.00	20	pcs	6,000.00	20	6,000.00		-		-		-
0011	Feeding Bottle	200.00	25	bts	5,000.00	25	5,000.00		-		-		-
0012	Feeding Bottle Sterilizer	850.00	1	bts	850.00	1	850.00		-		-		-
0013	Guitar	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0014	Kiddy Table	2,000.00	2	unit	4,000.00	2	4,000.00		-		-		-
0015	Hanger	10.00	4	pcs	40.00	4	40.00		-		-		-
0016	Jacket for boys	800.00	10	pcs	8,000.00	10	8,000.00		-		-		-
0017	Jacket for girls	800.00	10	pcs	8,000.00	10	8,000.00		-		-		-
0018	Ladies Short pants (S, M, L, XL)	70.00	44	pcs	3,080.00	44	3,080.00		-		-		-
0019	Ladies Underwear (S, M, L, XL) boxes	50.00	10	pcs	500.00	10	500.00		-		-		-
0020	Long pants (maong) for boys	300.00	50	pcs	15,000.00	50	15,000.00		-		-		-
0021	Long pants (maong) for girls	300.00	40	pcs	12,000.00	40	12,000.00		-		-		-
0022	Long pants (school uniform)	500.00	6	pcs	3,000.00	6	3,000.00		-		-		-
0023	Magic Sing	8,000.00	1	pcs	8,000.00	1	8,000.00		-		-		-
0024	Matress Foam	1,500.00	20	pcs	30,000.00	20	30,000.00		-		-		-
0025	Pencil case	25.00	20	pcs	500.00	20	500.00		-		-		-
0026	plier	100.00	2	pcs	200.00	2	200.00		-		-		-
0027	Rain Coat	7,000.00	20	pcs	140,000.00	20	140,000.00		-		-		-
0028	Rubber Mat	500.00	20	pcs	10,000.00	20	10,000.00		-		-		-
0029	Sandals	250.00	44	pcs	11,000.00	44	11,000.00		-		-		-
0030	Sando for boys	60.00	30	pcs	1,800.00	30	1,800.00		-		-		-
0031	Sando for girls	60.00	20	pcs	1,200.00	20	1,200.00		-		-		-
0032	Sanitary napkins	25.00	60	pcs	1,500.00	60	1,500.00		-		-		-
0033	Side Table	2,500.00	2	pcs	5,000.00	2	5,000.00		-		-		-
0034	School Bags	200.00	20	pcs	4,000.00	20	4,000.00		-		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0035	Shoes (black shoes for school)	800.00	20	pairs	16,000.00	20	16,000.00		-		-		-
0036	Shoes (rubber)	1,000.00	30	pairs	30,000.00	30	30,000.00		-		-		-
0037	Short Pants (school uniform)	150.00	34	pcs	5,100.00	34	5,100.00		-		-		-
0038	Skirt (School uniform)	200.00	20	pcs	4,000.00	20	4,000.00		-		-		-
0039	Strainer	50.00	2	pcs	100.00	2	100.00		-		-		-
0040	Stroller	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0041	T-shirt (colored) for boys	250.00	40	pcs	10,000.00	40	10,000.00		-		-		-
0042	T-shirt white for boys (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-		-		-
0043	T-shirt white for girls (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-		-		-
0044	Umbrella	150.00	20	pcs	3,000.00	20	3,000.00		-		-		-
0045	Volleyball set	1,000.00	3	sets	3,000.00	3	3,000.00		-		-		-
0046	Walker	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0047	Working Table	3,500.00	1	pcs	3,500.00	1	3,500.00		-		-		-
TOTAL					455,970.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor