

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
**FY 2019**  
**Province, City or Municipality: ISABELA**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment (7)	Final GAD Appropriation (9)	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
<b>Client Focused</b>										
Lack of opportunities for enhancement and improvement of skills of women groups	To improve, enhance and upgrade the skills of members of women groups	Capability building and Parenting Program and Women related Laws for KALIPI and IGLO members and selected parents of children with disability and parents of children at Early Learning Center	3 seminars on Women Related Laws for KALIPI and IGLO members and selected parents of children with disability and parents of ELC	3 seminars on Women Related Laws for 200 KALIPI and IGLO members and selected parents of children with disability and parents of ELC	3 seminars conducted and participated by 225 on Enhanced Parenting Effectiveness Service Orientation on Gender Equality and Women related laws	1,000,000.00	(100,000.00)	900,000.00	853,335.00	46,665.00
		Skills training program for KALIPI and IGLO	Skills training for targeted womens group specifically in rag-making	900 KALIPI and IGLO members	611 IGLO members assisted on rag and and eco bag making	500,000.00	-	500,000.00	456,185.00	43,815.00
	To introduce intrepruenership Skills and Development Training program cum livelihood Assistance for women with disability, ELC parents, Women and Children Protection Center (WCPC)	Livelihood Assistance Program for Women with Disability and ELC Parents	skills and training on skirting for Women with Disability and Sari-Sari Store for ELC parents and Learning Center	70 PWD 90 ELC Parents	114 WWD attended the skills training program on skirting	800,000.00	-	800,000.00	452,550.00	347,450.00
		Training Course and Livelihood assistance for women ward at WCPC	Basic training course on Cosmetology and Body massage for women ward at WCPC	20 women of WCPC	6 Houseparents and 11 Big residents attended the Hair Dressing and Beauty Care training  17 participated in livelihood (Rag-making)	150,000.00	(100,000.00)	50,000.00	47,919.60	2,080.40
	To empower rural sector in Agri-Fishery Development	Farm and Home Resource Management Service	Organization/meeting and planning of Rural Improvements Club (RIC) for Agri-Fishery Development	50 clubs organized 20 Strengthened	224 member of the RICs participated during the planning workshop	70,000.00	-	70,000.00	52,500.00	17,500.00
	To render technical assistance, training and evaluate on the management of livelihood projects	Farm and Home Resource Management Service	Provide technical assistance, training and monitoring of livelihood projects of RICs	90 Rural Improvement Clubs 20 Strengthened	-	10,000.00	-	10,000.00	-	10,000.00 Program implemented but charged to office fund
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Adjustment and	Final GAD Appropriation	Actual GAD Cost or	Variance or Remarks

(1)	(2)	Project (3)	(4)	Target (5)	(6)	(Original) (8)	Re-alignment	(9)	Expenditures (9)	(10)
Lack of opportunities for enhancement and improvement of skills of women groups	To provide venue for learning experiences for personality development	Farm and Home Resource Management Service	Participation and Attendance to Achievement Day	19 RIC's Federation with 500 participants	19 Municipal RICs with 1,485 delegates attended the Provincial RIC Achievement Day	100,000.00	-	100,000.00	100,000.00	-
	To enhance their knowledge and skills on agriculture enterprising and development	Farm and Home Resource Management Service	Capacity/Leadership training and personality development	1. Leadership training and personality development with 50 RIC participants 2. Agri-Fishery processing and packaging with 50 RIC participants 3. Training on vegetable processing thru the use of squash as Fruit cake, candies with 40 participants 4. Training on root crops and processing through the use of ube fruit with 40 participants	55 participated in the Leadership and capacity enhancement training program 75 RIC participated on Hands-on training on Fish Processing & Value adding 57 RIC participated on Mushroom production and Spawn Making Process 57 RIC participated in the dragon fruit processing, packaging, labeling, marketing and Food Safety Management	100,000.00	-	100,000.00	96,560.00	3,440.00
Low Level of Awareness and understanding on GAD Issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	Women's month celebration	4 district of Isabela	500 from the 6 district of Isabela participated in the women's month celebration and 10 outstanding women of the Isabela were recognized for their exemplary contribution to community development	1,000,000.00	(500,000.00)	500,000.00	173,400.00	326,600.00
Limited access to education and skills improvement of marginalized sector	To provide access to education and skills development	BRO Scholarship program	Provision of Scholarship to 16,000 scholars	9,725 female 6,275 male	8,732 female and 6,275 male were given educational assistance	80,000,000.00	-	80,000,000.00	79,908,000.00	92,000.00
		Special Program for Employment of Students (SPES)	Provision of educational assistance to 100 marginalized students	35 female 47 male	38 Male 43 Female	630,604.00	-	630,604.00	483,588.00	147,016.00
Limited access to education and skills improvement of Persons with Disabilities (PWD)	To provide PWDs access to formal education	Operation and maintenance of Schools for persons with disabilities (PWD)	Operation of two PWD Schools School for the Deaf	45 male, 47 female deaf and mute children	47 male, 39 female deaf and mute children were provided with educational board, lodging and food subsidy for the year 2019	1,952,000.00	-	1,952,000.00	1,683,084.93	268,915.07
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(1)	(2)	Project (3)	(4)	Target (5)	(6)	(Original) (8)	Re-alignment	Expenditures (9)	(10)	
Limited access to education and skills improvement of Persons with Disabilities (PWD)	To provide PWDs access to formal education	Operation and maintenance of Schools for persons with disabilities (PWD)	School for the Blind Conduct of Family Development Sessions (FDS) and Parent Effectiveness (PES)	12 male and 14 female blind children	Handled 27 children (14 male; 13 female) visually impaired, low vision and mentally challenged for CY 2019	1,300,000.00	-	1,300,000.00	1,299,239.30	760.70
Poor economic condition of marginalized sector	To alleviate the economic condition of marginalized sector	1.) BRO Livelihood Assistance Program	Provision of loan for livelihood assistance	2000 Micro Small Entrepreneurs (MSE)	187 Micro Small Entrepreneurs were assisted	20,000,000.00	(10,000,000.00)	10,000,000.00	1,820,000.00	8,180,000.00 ***
				60 cooperatives/association 1,049 Enterprising Indigent Individuals	3 Cooperatives and 1,293 individuals were given assistance	50,000,000.00	(14,650,000.00)	35,350,000.00	11,070,600.00	24,279,400.00 ***
		2.) BRO Loan Assistance to Marginalized Farmers Program (LAMFP)	Provision of loan for livelihood assistance	5,000 marginalized farmers	202 small marginalized farmers were given loan assistance	20,000,000.00	(15,000,000.00)	5,000,000.00	663,000.00	4,337,000.00 ***
		3.) BRO Ayuda sa Presyo Program (ASAP)	Provision of Premium Price of produce sold to National Food Authority (NFA)	5,000 small farmers 3,000 small farmers for palay 2,000 small farmers for corn	1,562 small farmers were given assistance	20,000,000.00	7,235,945.53	27,235,945.53	12,261,567.13	14,974,378.40 ***
		4.) BRO PSP (Paneguro sa Pananim Program)	Provision of premium for insurance coverage in partnership with the Philippine Crop Insurance Corporation (PCIC)	10,000 small farmers @1 hec	4,260 small farmers were given insurance	10,630,000.00	-	10,630,000.00	10,630,000.00	-
		5.) PRO PPP (Pantawid Pamasaha Program)	Provision of fare subsidy to reduce transport cost of produce sold to National Food Authority (NFA)	5,000 small farmers	1,562 small farmers assisted with fare subsidy	4,250,000.00	1,929,797.02	6,179,797.02	3,181,921.33	2,997,875.69
		6.) BRO PAIWI Program	Livestock dispersal to wives of small farmers (can also avail of the livelihood assistance to feeds).	1,000 wives of small farmers	53 wives of small farmers were given piglets under the PAIWI dispersal Prog.	5,000,000.00	(2,000,000.00)	3,000,000.00	236,000.00	2,764,000.00 ***
Increasing number of families seeking Aid to Individual in Crisis Situation (AICS)	To provide timely and appropriate assistance to individual/families in need of quick response (Medical, transportation, burial) and those affected by disaster.	AICS Program	Provision of Financial Assistance	3,000 families assisted (as per DSWD Record)	6,499 families were assisted with medical, burial and financial assistance. 437 persons with disabilities were given assistive devices (cranes, crutches, walker, wheelchair, prosthesis)	18,000,000.00	1,500,000.00	19,500,000.00	19,423,593.92	76,406.08

\*\*\* The program is under study or consideration of the present administration

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Presence of malnutrition among school-aged children & indigenous people which may cause drop-out from school or may even lead to death	Improved nutrition status of children	Feeding program	Provision of Supplemental feeding to malnourished and indigenous children	200 malnourished and Indigenous children of the top 10 municipalities with highest prevalence of malnutrition feed for 120 days	303 malnourished and Indigenous children of the top 10 municipalities with highest prevalence of malnutrition were assisted with proper nutrition for the year 2019	600,000.00	-	600,000.00	449,873.00	150,127.00
Lack of access of poor women and their families to legal assistance	To provide legal assistance for abandoned, abused and exploited women and children	Legal Assistance Program	Provision of the following Legal Assistance: a. Legal advice b. Preparation of legal documents c. Court representation	30 families	* 2 seminar on Gender and Development - protection and rights of women participated by 318 family member (76 male, 242 female) * 2 Seminar workshop on Indigenous Peoples right, Understanding the Katarungan Pambarangay Law participated by 276 family member (166 male and 110 female)	500,000.00	-	500,000.00	498,200.00	1,800.00
Lack of access to Psychiatric Services of abandoned, abused, exploited Women and Children	To provide Psychiatric Services for the protection of rights of women and their families	Rehabilitation and Psychosocial Program	Education Program Medic-Legal services Psychosocial Intervention Values Inculcation and other related activities	30 street and abandoned children 20 abused and exploited women and children	3 female children were provided with Psychological services  19 participated during the stress debriefing/ psychological assesment (3 sessions)	200,000.00	(100,000.00)	100,000.00	52,000.00	48,000.00
<b>Sub-Total Client Focused</b>						236,792,604.00	(31,784,257.45)	205,008,346.55	145,893,117.21	59,115,229.34
<b>Organization-Focused</b>										
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	GAD Program	GAD Sensitivity Training Violence Against Women General Assembly of Philippine Federation of Local Council of Women	PGI Officials and employees	* 3 PGI employee attended the kick-off ceremony on the 25 days campaign on VAW * 2 PGI employee attended the Solo Parent Convention	1,500,000.00	(1,000,000.00)	500,000.00	393,950.00	106,050.00
			GAD Congress	All GAD council members of 37 LGU's	180 government 'yees composed of GAD council, TWG & MSWDs MSWD participated in the training on Ending VAW begins with Self-Empowerment					
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Limited access to trainings and seminars on Rural Improvement Clubs (RIC)	To provide trainings and seminars for RIC coordinators	Rural Health Improvement seminars/trainings and Convention	Leadership and Capability Building National Convention for RIC Packaging and labeling training	2 participants in the National Convention 2 participants in the seminars and trainings for RIC	-	50,000.00	-	50,000.00	-	50,000.00	Fund not utilized because the Nat'l Convention for 2019 was moved to February of 2020
<b>Sub Total Organizational Focused</b>						1,550,000.00	(1,000,000.00)	550,000.00	393,950.00	156,050.00	
<b>Grand Total</b>						238,342,604.00	(32,784,257.45)	205,558,346.55	146,287,067.21	59,271,279.34	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) HORTENCIA R. GALAPON**  
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Chairperson, GAD Focal Point System

**(SGD.) RODOLFO T. ALBANO III**  
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Head of Agency

February 26, 2020  
MO/DAY/YEAR