



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2019  
DRUGS & MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES & SUPPLIES**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : I S A B E L A

Plan Control No. :					Planned Amount				Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetylcysteine 100mg	20.00	1,000	sachet	20,000.00	300	6,000.00	100	2,000.00	300	6,000.00	300	6,000.00
0002	Acetylcysteine 200mg granules	25.50	13,900	sachet	354,450.00	3,525	89,887.50	3,325	84,787.50	3,525	89,887.50	3,525	89,887.50
0003	Acetylcysteine 600mg Effervescent tablet	42.50	11,040	tablet	469,200.00	3,010	127,925.00	2,810	119,425.00	2,610	110,925.00	2,610	110,925.00
0004	Activated Charcoal	495.00	303	pack	149,985.00	76	37,620.00	76	37,620.00	75	37,125.00	76	37,620.00
0005	Acyclovir 200mg tablet	5.25	1,000	tablet	5,250.00	250	1,312.50	250	1,312.50	250	1,312.50	250	1,312.50
0006	Acyclovir 400mg tablet	15.44	820	tablet	12,660.80	205	3,165.20	205	3,165.20	205	3,165.20	205	3,165.20
0007	Adsorbed Tetanus Toxoid 40 IU ampule	131.75	32,040	ampule	4,221,270.00	8,120	1,069,810.00	7,710	1,015,792.50	8,100	1,067,175.00	8,110	1,068,492.50
0008	Alaxan FR 500mg capsule	18.00	2,000	capsule	36,000.00	500	9,000.00	500	9,000.00	500	9,000.00	500	9,000.00
0009	Alendronate + Cholecalciferol (D3) capsule	175.00	240	capsule	42,000.00	60	10,500.00	60	10,500.00	60	10,500.00	60	10,500.00
0010	Allopurinol 100mg tablet	4.75	10,200	tablet	48,450.00	2,550	12,112.50	2,550	12,112.50	2,550	12,112.50	2,550	12,112.50
0011	Allopurinol 300mg tablet	9.50	3,200	tablet	30,400.00	650	6,175.00	650	6,175.00	700	6,650.00	1,200	11,400.00
0012	Aluminum Magnesium Hydroxide suspension, 120ml	34.90	4,380	bottle	152,862.00	1,095	38,215.50	1,095	38,215.50	1,095	38,215.50	1,095	38,215.50
0013	Aluminum Magnesium Hydroxide 200mg tablet	2.00	33,440	tablet	66,880.00	8,350	16,700.00	8,350	16,700.00	8,350	16,700.00	8,390	16,780.00
0014	Ambroxol drops, 15ml	15.00	2,216	bottle	33,240.00	555	8,325.00	555	8,325.00	554	8,310.00	552	8,280.00
0015	Ambroxol 15mg/5ml syrup, 60ml	35.00	2,460	bottle	86,100.00	611	21,385.00	611	21,385.00	610	21,350.00	628	21,980.00
0016	Ambroxol 30mg tablet	2.80	28,200	tablet	78,960.00	7,100	19,880.00	6,900	19,320.00	7,100	19,880.00	7,100	19,880.00
0017	Amikacin Sulfate 50mg/ml 2ml vial	48.00	8,920	vial	428,160.00	2,231	107,088.00	2,231	107,088.00	2,230	107,040.00	2,228	106,944.00
0018	Aminophylline 25mg/ml, 10ml ampule	28.51	3,490	ampule	99,499.90	748	21,325.48	747	21,296.97	737	21,011.87	1,258	35,865.58
0019	Amino Acid with Sorbitol 500ml (Aminogen-S)	1,000.00	1,716	bottle	1,716,000.00	429	429,000.00	429	429,000.00	429	429,000.00	429	429,000.00
0020	Amiodarone 50mg/ml 3ml ampule	236.90	112	ampule	26,532.80	30	7,107.00	25	5,922.50	24	5,685.60	33	7,817.70
0021	Amlodipine 5mg tablet	3.95	41,000	tablet	161,950.00	11,550	45,622.50	11,450	45,227.50	8,950	35,352.50	9,050	35,747.50
0022	Amlodipine 10mg tablet	8.80	175,400	tablet	1,543,520.00	43,900	386,320.00	43,800	385,440.00	43,700	384,560.00	44,000	387,200.00
0023	Amoxicillin 100mg/ml Drops, 15ml	41.95	6,044	bottle	253,545.80	1,491	62,547.45	1,491	62,547.45	1,531	64,225.45	1,531	64,225.45
0024	Amoxicillin 250mg/5ml suspension, 60ml	47.90	9,412	bottle	450,834.80	2,353	112,708.70	2,353	112,708.70	2,303	110,313.70	2,403	115,103.70
0025	Amoxicillin 250mg capsule	3.85	28,000	capsule	107,800.00	7,050	27,142.50	6,850	26,372.50	7,050	27,142.50	7,050	27,142.50
0026	Amoxicillin 500mg capsule	4.35	250,900	capsule	1,091,415.00	62,630	272,440.50	62,630	272,440.50	62,650	272,527.50	62,990	274,006.50
0027	Ampicillin 250mg vial	19.00	24,900	vial	473,100.00	6,225	118,275.00	6,225	118,275.00	6,225	118,275.00	6,225	118,275.00
0028	Ampicillin 500mg vial	19.80	80,500	vial	1,593,900.00	20,125	398,475.00	20,125	398,475.00	20,125	398,475.00	20,125	398,475.00
0029	Ampicillin 1g vial	32.00	18,000	vial	576,000.00	4,550	145,600.00	4,350	139,200.00	4,550	145,600.00	4,550	145,600.00
0030	Ampicillin + Sulbactam 750mg vial	250.00	1,600	vial	400,000.00	420	105,000.00	320	80,000.00	430	107,500.00	430	107,500.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0031	Ampicillin + Sulbactam 1.5g vial	389.90	10,540	vial	<b>4,109,546.00</b>	2,630	1,025,437.00	2,630	1,025,437.00	2,640	1,029,336.00	2,640	1,029,336.00
0032	Anti-rabies vaccine vial (Verorab)	2,800.00	13,610	vial	<b>38,108,000.00</b>	3,400	9,520,000.00	3,400	9,520,000.00	3,405	9,534,000.00	3,405	9,534,000.00
0033	Anti-rabies vaccine vial (Rabipur)	2,800.00	17,350	vial	<b>48,580,000.00</b>	4,360	12,208,000.00	4,410	12,348,000.00	4,265	11,942,000.00	4,315	12,082,000.00
0034	Anti-rabies Immunoglobulin 200 i.u. vial (Favirab)	2,800.00	20	vial	<b>56,000.00</b>	4	11,200.00	4	11,200.00	6	16,800.00	6	16,800.00
0035	Anti-rabies Immunoglobulin 200 i.u. vial (Equirab)	2,340.00	16,050	vial	<b>37,557,000.00</b>	4,020	9,406,800.00	4,020	9,406,800.00	4,005	9,371,700.00	4,005	9,371,700.00
0036	Anti-snake Venom vial	952.00	77	vial	<b>73,304.00</b>	23	21,896.00	18	17,136.00	18	17,136.00	18	17,136.00
0037	Anti-Tetanus Serum 1,500 units vial	111.80	19,640	vial	<b>2,195,752.00</b>	4,910	548,938.00	4,910	548,938.00	4,910	548,938.00	4,910	548,938.00
0038	Anti-Tetanus Serum 3,000 units vial	195.00	43,990	vial	<b>8,578,050.00</b>	10,997	2,144,415.00	10,997	2,144,415.00	10,998	2,144,610.00	10,998	2,144,610.00
0039	Anti-Tetanus Serum 5,000 units vial	134.75	720	vial	<b>97,020.00</b>	180	24,255.00	180	24,255.00	180	24,255.00	180	24,255.00
0040	Ascorbic Acid Drops, 30ml	27.75	4,226	bottle	<b>117,271.50</b>	1,056	29,304.00	1,056	29,304.00	1,057	29,331.75	1,057	29,331.75
0041	Ascorbic Acid 100mg/5ml syrup, 60ml	28.50	10,268	bottle	<b>292,638.00</b>	2,567	73,159.50	2,567	73,159.50	2,567	73,159.50	2,567	73,159.50
0042	Ascorbic Acid 100mg/5ml syrup, 120ml	37.96	864	bottle	<b>32,797.44</b>	216	8,199.36	216	8,199.36	216	8,199.36	216	8,199.36
0043	Ascorbic Acid 500mg tablet	2.20	127,800	tablet	<b>281,160.00</b>	31,750	69,850.00	31,750	69,850.00	31,750	69,850.00	32,550	71,610.00
0044	Ascorbic Acid 500mg tablet (Fern-C)	5.00	3,000	tablet	<b>15,000.00</b>	750	3,750.00	750	3,750.00	700	3,500.00	800	4,000.00
0045	Ascorbic Acid ampule	38.70	1,800	ampule	<b>69,660.00</b>	450	17,415.00	450	17,415.00	450	17,415.00	450	17,415.00
0046	Ascorbic Acid + Zinc drops	60.00	776	bottle	<b>46,560.00</b>	194	11,640.00	194	11,640.00	194	11,640.00	194	11,640.00
0047	Aspirin 30mg tablet ( )	2.95	500	tablet	<b>1,475.00</b>	100	295.00	100	295.00	150	442.50	150	442.50
0048	Aspirin 80mg tablet	4.00	12,300	tablet	<b>49,200.00</b>	3,055	12,220.00	3,055	12,220.00	3,095	12,380.00	3,095	12,380.00
0049	Atenolol 50mg tablet	5.00	3,920	tablet	<b>19,600.00</b>	981	4,905.00	981	4,905.00	980	4,900.00	978	4,890.00
0050	Atorvastatin Calcium 10mg tablet ( )	30.00	200	tablet	<b>6,000.00</b>	51	1,530.00	51	1,530.00	50	1,500.00	48	1,440.00
0051	Atorvastatin Calcium 20mg tablet ( )	38.00	3,600	tablet	<b>136,800.00</b>	900	34,200.00	900	34,200.00	900	34,200.00	900	34,200.00
0052	Atorvastatin Calcium 40mg tablet ( )	47.50	9,500	tablet	<b>451,250.00</b>	2,620	124,450.00	2,620	124,450.00	2,130	101,175.00	2,130	101,175.00
0053	Atracurium 25mg/2.5ml ampule	150.00	10	ampule	<b>1,500.00</b>	5	750.00	0	-	5	750.00	0	-
0054	Atropine Sulfate 1mg/ml, ampule	16.00	3,860	ampule	<b>61,760.00</b>	960	15,360.00	960	15,360.00	970	15,520.00	970	15,520.00
0055	Azithromycin 200mg/5ml suspension ( )	464.35	216	bottle	<b>100,298.52</b>	108	50,149.26	36	16,716.42	36	16,716.42	36	16,716.42
0056	Azithromycin 500mg tablet ( )	45.00	11,560	tablet	<b>520,200.00</b>	2,890	130,050.00	2,890	130,050.00	2,890	130,050.00	2,890	130,050.00
0057	Benzathine Benzylpenicillin Sodium 1.2million units vial	74.50	64	vial	<b>4,768.00</b>	14	1,043.00	14	1,043.00	18	1,341.00	18	1,341.00
0058	Betahistine Mesilate 8mg tablet	21.34	3,500	tablet	<b>74,690.00</b>	850	18,139.00	850	18,139.00	900	19,206.00	900	19,206.00
0059	Betahistine Mesilate 16mg tablet	45.65	14,400	tablet	<b>657,288.00</b>	3,600	164,322.00	3,600	164,322.00	3,600	164,322.00	3,600	164,322.00
0060	Betahistine Mesilate 24mg tablet	69.95	3,000	tablet	<b>209,850.00</b>	750	52,462.50	750	52,462.50	750	52,462.50	750	52,462.50
0061	Betamethasone Ointment 0.1% 5gm, tube	82.00	524	tube	<b>42,968.00</b>	130	10,660.00	130	10,660.00	132	10,824.00	132	10,824.00
0062	Bioflu tablet	16.50	1,500	tablet	<b>24,750.00</b>	300	4,950.00	400	6,600.00	400	6,600.00	400	6,600.00
0063	Biogesic 500mg tablet	8.92	1,500	tablet	<b>13,380.00</b>	300	2,676.00	300	2,676.00	300	2,676.00	600	5,352.00
0064	Bisacodyl Hydrochloride 5mg tablet	2.75	400	tablet	<b>1,100.00</b>	100	275.00	100	275.00	50	137.50	150	412.50
0065	Bisacodyl Hydrochloride 10mg tablet	3.00	2,840	tablet	<b>8,520.00</b>	685	2,055.00	685	2,055.00	735	2,205.00	735	2,205.00
0066	Bisacodyl Suppository 5mg, Pedia	20.44	610	piece	<b>12,468.40</b>	152	3,106.88	153	3,127.32	152	3,106.88	153	3,127.32
0067	Bisacodyl Suppository 10mg, Adult ( )	50.00	1,810	piece	<b>90,500.00</b>	452	22,600.00	453	22,650.00	452	22,600.00	453	22,650.00
0068	Bitagen 500ml	1,200.00	200	bottle	<b>240,000.00</b>	46	55,200.00	46	55,200.00	54	64,800.00	54	64,800.00
0069	Budesonide 250mcg nebule	38.00	9,320	nebule	<b>354,160.00</b>	2,305	87,590.00	2,305	87,590.00	2,355	89,490.00	2,355	89,490.00
0070	Bupivacaine 0.5% Spinal heavy 4ml ampule ( )	599.00	1,406	ampule	<b>842,194.00</b>	351	210,249.00	351	210,249.00	352	210,848.00	352	210,848.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0071	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,200.00	5,766	ampule	<b>6,919,200.00</b>	1,441	1,729,200.00	1,441	1,729,200.00	1,442	1,730,400.00	1,442	1,730,400.00
0072	Bupivacaine 0.5% <b>Isobaric</b> 5ml ampule ( )	578.00	240	ampule	<b>138,720.00</b>	60	34,680.00	60	34,680.00	60	34,680.00	60	34,680.00
0073	Buscopan 10mg tablet	26.15	2,500	tablet	<b>65,375.00</b>	500	13,075.00	500	13,075.00	500	13,075.00	1,000	26,150.00
0074	Butamirate Citrate Forte 10mg tablet	8.00	2,400	tablet	<b>19,200.00</b>	600	4,800.00	600	4,800.00	600	4,800.00	600	4,800.00
0075	Butamirate Citrate Forte 50mg tablet ( )	10.75	12,200	tablet	<b>131,150.00</b>	3,045	32,733.75	3,045	32,733.75	3,050	32,787.50	3,060	32,895.00
0076	Butorphanol Tartrate 2mg/ml ampule	530.00	3,600	ampule	<b>1,908,000.00</b>	900	477,000.00	900	477,000.00	900	477,000.00	900	477,000.00
0077	Calcium Carbonate 500mg tablet ( )	4.50	3,100	tablet	<b>13,950.00</b>	750	3,375.00	750	3,375.00	800	3,600.00	800	3,600.00
0078	Calcium Gluconate 10% in 10ml ampule	24.50	688	ampule	<b>16,856.00</b>	172	4,214.00	172	4,214.00	172	4,214.00	172	4,214.00
0079	Captopril 25mg tablet	3.50	24,000	tablet	<b>84,000.00</b>	5,500	19,250.00	5,500	19,250.00	6,500	22,750.00	6,500	22,750.00
0080	Carbamazepine 200mg tablet	13.90	100	tablet	<b>1,390.00</b>	20	278.00	20	278.00	30	417.00	30	417.00
0081	Carbocisteine 100mg/15ml Drops	27.50	1,740	bottle	<b>47,850.00</b>	420	11,550.00	420	11,550.00	450	12,375.00	450	12,375.00
0082	Carbocisteine 100mg/5ml syrup, 60ml	16.75	1,020	bottle	<b>17,085.00</b>	240	4,020.00	240	4,020.00	270	4,522.50	270	4,522.50
0083	Carbocisteine 250mg/5ml syrup, 60ml	38.00	2,184	bottle	<b>82,992.00</b>	531	20,178.00	531	20,178.00	561	21,318.00	561	21,318.00
0084	Carbocisteine 500mg capsule	2.70	45,900	capsule	<b>123,930.00</b>	11,475	30,982.50	11,475	30,982.50	11,475	30,982.50	11,475	30,982.50
0085	Carvedilol 6.25mg tablet	9.00	19,300	tablet	<b>173,700.00</b>	5,570	50,130.00	5,570	50,130.00	4,080	36,720.00	4,080	36,720.00
0086	Catapres 75mg tablet	58.00	5,600	tablet	<b>324,800.00</b>	1,400	81,200.00	1,400	81,200.00	1,400	81,200.00	1,400	81,200.00
0087	Castrol oil, 60ml	25.00	36	bottle	<b>900.00</b>	9	225.00	9	225.00	9	225.00	9	225.00
0088	Cefachlor 50mg/ml drops, 20ml	85.00	200	bottle	<b>17,000.00</b>	51	4,335.00	51	4,335.00	50	4,250.00	48	4,080.00
0089	Cefachlor 100mg/ml drops, 15ml	74.00	1,008	bottle	<b>74,592.00</b>	252	18,648.00	252	18,648.00	252	18,648.00	252	18,648.00
0090	Cefachlor 250mg/5ml suspension, 60ml	150.00	1,176	bottle	<b>176,400.00</b>	294	44,100.00	294	44,100.00	294	44,100.00	294	44,100.00
0091	Cefalexin 100mg/ml drops, 15ml	35.00	1,840	bottle	<b>64,400.00</b>	460	16,100.00	410	14,350.00	460	16,100.00	510	17,850.00
0092	Cefalexin 250mg/5ml suspension, 60ml	55.00	8,452	bottle	<b>464,860.00</b>	2,113	116,215.00	2,063	113,465.00	2,113	116,215.00	2,163	118,965.00
0093	Cefalexin 250mg capsule	2.75	18,000	capsule	<b>49,500.00</b>	4,500	12,375.00	4,500	12,375.00	4,500	12,375.00	4,500	12,375.00
0094	Cefalexin 500mg capsule	5.00	403,000	capsule	<b>2,015,000.00</b>	100,740	503,700.00	100,740	503,700.00	100,740	503,700.00	100,780	503,900.00
0095	Cefazolin 1gm vial	43.20	22,400	vial	<b>967,680.00</b>	5,600	241,920.00	5,600	241,920.00	5,600	241,920.00	5,600	241,920.00
0096	Cefepime 1g vial	238.50	30	vial	<b>7,155.00</b>	6	1,431.00	6	1,431.00	9	2,146.50	9	2,146.50
0097	Cefixime 100mg/ml, 100ml drops	329.60	1,376	bottle	<b>453,529.60</b>	344	113,382.40	344	113,382.40	344	113,382.40	344	113,382.40
0098	Cefixime 100mg/5ml suspension, 60ml	289.60	312	bottle	<b>90,355.20</b>	78	22,588.80	78	22,588.80	78	22,588.80	78	22,588.80
0099	Cefixime 100mg capsule	21.35	800	capsule	<b>17,080.00</b>	195	4,163.25	195	4,163.25	200	4,270.00	210	4,483.50
0100	Cefixime 200mg capsule	25.00	16,580	capsule	<b>414,500.00</b>	4,140	103,500.00	4,140	103,500.00	4,145	103,625.00	4,155	103,875.00
0101	Cefotaxime 1gm vial	52.50	240	vial	<b>12,600.00</b>	60	3,150.00	60	3,150.00	60	3,150.00	60	3,150.00
0102	Cefoxitin 1g vial	180.00	156	vial	<b>28,080.00</b>	39	7,020.00	39	7,020.00	39	7,020.00	39	7,020.00
0103	Ceftazidime 1gm vial	162.00	11,240	vial	<b>1,820,880.00</b>	2,810	455,220.00	2,810	455,220.00	2,810	455,220.00	2,810	455,220.00
0104	Ceftriaxone 500mg vial	65.00	1,000	vial	<b>65,000.00</b>	250	16,250.00	250	16,250.00	250	16,250.00	250	16,250.00
0105	Ceftriaxone 1gm vial	68.00	107,416	vial	<b>7,304,288.00</b>	26,854	1,826,072.00	26,854	1,826,072.00	26,854	1,826,072.00	26,854	1,826,072.00
0106	Cefuroxime 250mg/5ml suspension 60ml	280.00	1,232	bottle	<b>344,960.00</b>	283	79,240.00	283	79,240.00	333	93,240.00	333	93,240.00
0107	Cefuroxime 250mg tablet	38.00	144	tablet	<b>5,472.00</b>	36	1,368.00	36	1,368.00	36	1,368.00	36	1,368.00
0108	Cefuroxime 500mg tablet	49.00	62,300	tablet	<b>3,052,700.00</b>	16,550	810,950.00	16,550	810,950.00	14,650	717,850.00	14,550	712,950.00
0109	Cefuroxime 750mg vial	64.75	146,080	vial	<b>9,458,680.00</b>	36,510	2,364,022.50	36,510	2,364,022.50	36,510	2,364,022.50	36,550	2,366,612.50
0110	Celecoxib 200mg capsule	12.00	75,200	capsule	<b>902,400.00</b>	18,850	226,200.00	18,650	223,800.00	18,850	226,200.00	18,850	226,200.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0111	Cetirizine 1mg/ml 30ml drops	75.50	1,584	bottle	119,592.00	540	40,770.00	540	40,770.00	252	19,026.00	252	19,026.00
0112	Cetirizine 10mg/ml 10ml drops	46.80	2,016	bottle	94,348.80	504	23,587.20	504	23,587.20	504	23,587.20	504	23,587.20
0113	Cetirizine 5mg/5ml syrup, 30ml	136.00	288	bottle	39,168.00	72	9,792.00	72	9,792.00	72	9,792.00	72	9,792.00
0114	Cetirizine 1mg/ml syrup, 60ml	100.00	3,956	bottle	395,600.00	1,133	113,300.00	1,133	113,300.00	845	84,500.00	845	84,500.00
0115	Cetirizine 10mg tablet	4.50	78,600	tablet	353,700.00	19,800	89,100.00	19,550	87,975.00	19,600	88,200.00	19,650	88,425.00
0116	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	848	bottle	38,160.00	213	9,585.00	213	9,585.00	212	9,540.00	210	9,450.00
0117	Chloramphenicol 250mg/5ml suspension, 60ml	55.00	100	bottle	5,500.00	25	1,375.00	25	1,375.00	25	1,375.00	25	1,375.00
0118	Chloramphenicol 500mg capsule	5.00	21,180	capsule	105,900.00	5,270	26,350.00	5,270	26,350.00	5,320	26,600.00	5,320	26,600.00
0119	Chloramphenicol 1gm vial	56.00	8,480	vial	474,880.00	2,120	118,720.00	2,120	118,720.00	2,120	118,720.00	2,120	118,720.00
0120	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.50	1,922	bottle	54,777.00	480	13,680.00	480	13,680.00	481	13,708.50	481	13,708.50
0121	Chlorpheniramine Maleate 4mg tablet	1.95	20,000	tablet	39,000.00	5,050	9,847.50	4,850	9,457.50	5,050	9,847.50	5,050	9,847.50
0122	Chlorpheniramine Maleate 10mg/ml ampule	23.10	1,680	ampule	38,808.00	421	9,725.10	421	9,725.10	420	9,702.00	418	9,655.80
0123	Cilostazol 50mg tablet	10.50	720	tablet	7,560.00	180	1,890.00	180	1,890.00	180	1,890.00	180	1,890.00
0124	Cimetidine 100mg/ml ampule	69.60	100	ampule	6,960.00	20	1,392.00	20	1,392.00	30	2,088.00	30	2,088.00
0125	Cinnarizine 25mg tablet	2.90	77,700	tablet	225,330.00	19,425	56,332.50	19,425	56,332.50	19,425	56,332.50	19,425	56,332.50
0126	Cinnarizine 75mg tablet	50.00	1,200	tablet	60,000.00	300	15,000.00	300	15,000.00	300	15,000.00	300	15,000.00
0127	Ciprofloxacin 500mg tablet	4.75	159,600	tablet	758,100.00	39,900	189,525.00	39,900	189,525.00	39,900	189,525.00	39,900	189,525.00
0128	Ciprofloxacin 200mg vial 100ml	198.50	5,930	vial	1,177,105.00	1,480	293,780.00	1,450	287,825.00	1,530	303,705.00	1,470	291,795.00
0129	Citicholine drops	250.00	8	bottle	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00
0130	Citicholine 500mg capsule	74.20	3,400	capsule	252,280.00	830	61,586.00	830	61,586.00	870	64,554.00	870	64,554.00
0131	Citicholine 250mg/4ml ampule	275.00	3,520	ampule	968,000.00	870	239,250.00	870	239,250.00	890	244,750.00	890	244,750.00
0132	Clarithromycin 125mg/5ml suspension, 60ml	274.50	348	bottle	95,526.00	87	23,881.50	87	23,881.50	87	23,881.50	87	23,881.50
0133	Clarithromycin 250mg/5ml suspension, 60ml	499.55	576	bottle	287,740.80	144	71,935.20	144	71,935.20	144	71,935.20	144	71,935.20
0134	Clarithromycin 500mg tablet	30.00	3,840	tablet	115,200.00	960	28,800.00	960	28,800.00	960	28,800.00	960	28,800.00
0135	Clindamycin 150mg capsule	3.50	1,440	capsule	5,040.00	360	1,260.00	360	1,260.00	360	1,260.00	360	1,260.00
0136	Clindamycin 300mg capsule	9.20	21,100	capsule	194,120.00	5,255	48,346.00	5,255	48,346.00	5,295	48,714.00	5,295	48,714.00
0137	Clindamycin 150mg/ml 4ml vial	462.00	4,160	vial	1,921,920.00	1,015	468,930.00	1,015	468,930.00	1,015	468,930.00	1,115	515,130.00
0138	Clobetasol Propionate 5g cream ()	85.40	228	tube	19,471.20	57	4,867.80	57	4,867.80	57	4,867.80	57	4,867.80
0139	Clonidine 75mcg tablet	25.00	39,600	tablet	990,000.00	10,950	273,750.00	9,250	231,250.00	9,950	248,750.00	9,450	236,250.00
0140	Clonidine 75mcg/ml 1ml ampule	169.00	1,264	ampule	213,616.00	314	53,066.00	314	53,066.00	318	53,742.00	318	53,742.00
0141	Clonidine 150mcg/ml 1ml ampule ()	184.00	32	ampule	5,888.00	8	1,472.00	7	1,288.00	8	1,472.00	9	1,656.00
0142	Clopidogrel 75mg tablet	27.80	29,000	tablet	806,200.00	8,230	228,794.00	8,230	228,794.00	6,270	174,306.00	6,270	174,306.00
0143	Clotrimazole cream 5g	125.00	24	tube	3,000.00	6	750.00	6	750.00	6	750.00	6	750.00
0144	Cloxacillin 125mg/5ml suspension, 60ml	35.00	1,860	bottle	65,100.00	465	16,275.00	465	16,275.00	465	16,275.00	465	16,275.00
0145	Cloxacillin 250mg/5ml suspension, 60ml	63.95	5,002	bottle	319,877.90	1,250	79,937.50	1,250	79,937.50	1,251	80,001.45	1,251	80,001.45
0146	Cloxacillin 250mg capsule	4.00	10,800	capsule	43,200.00	2,700	10,800.00	2,700	10,800.00	2,700	10,800.00	2,700	10,800.00
0147	Cloxacillin 500mg capsule	5.40	147,800	capsule	798,120.00	36,950	199,530.00	36,950	199,530.00	36,950	199,530.00	36,950	199,530.00
0148	Cloxacillin 500mg vial	35.80	14,700	vial	526,260.00	3,665	131,207.00	3,645	130,491.00	3,695	132,281.00	3,695	132,281.00
0149	Colchicine 500mcg tablet	5.75	1,900	tablet	10,925.00	470	2,702.50	470	2,702.50	475	2,731.25	485	2,788.75
0150	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	25.00	2,732	bottle	68,300.00	712	17,800.00	640	16,000.00	690	17,250.00	690	17,250.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0151	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	33.75	644	bottle	21,735.00	244	8,235.00	100	3,375.00	150	5,062.50	150	5,062.50
0152	Cotrimoxazole 400mg/80mg tablet	2.75	7,200	tablet	19,800.00	1,800	4,950.00	1,800	4,950.00	1,800	4,950.00	1,800	4,950.00
0153	Cotrimoxazole 800mg/160mg tablet	3.25	28,800	tablet	93,600.00	7,200	23,400.00	7,200	23,400.00	7,200	23,400.00	7,200	23,400.00
0154	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	204.75	144	bottle	29,484.00	36	7,371.00	36	7,371.00	36	7,371.00	36	7,371.00
0155	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	298.00	2,348	bottle	699,704.00	623	185,654.00	623	185,654.00	551	164,198.00	551	164,198.00
0156	Co-Amoxiclav 375mg tablet	16.00	6,400	tablet	102,400.00	1,580	25,280.00	1,580	25,280.00	1,620	25,920.00	1,620	25,920.00
0157	Co-Amoxiclav 625mg tablet	23.79	113,240	tablet	2,693,979.60	29,110	692,526.90	28,910	687,768.90	27,610	656,841.90	27,610	656,841.90
0158	Co-Amoxiclav 1.2g vial	250.00	600	vial	150,000.00	150	37,500.00	150	37,500.00	150	37,500.00	150	37,500.00
0159	D5%-0.3% NaCl, 500ml	68.00	59,170	bottle	4,023,560.00	14,730	1,001,640.00	14,730	1,001,640.00	14,730	1,001,640.00	14,980	1,018,640.00
0160	D5%-0.3% NaCl, 1000ml	70.00	22,240	bottle	1,556,800.00	5,559	389,130.00	5,559	389,130.00	5,561	389,270.00	5,561	389,270.00
0161	D5%-0.9% NaCl, 1000ml	70.00	12,430	bottle	870,100.00	3,095	216,650.00	3,095	216,650.00	3,095	216,650.00	3,145	220,150.00
0162	D5%-IMB, 500ml	68.00	18,460	bottle	1,255,280.00	4,603	313,004.00	4,603	313,004.00	4,603	313,004.00	4,651	316,268.00
0163	D5%-IMB, 1000ml	70.00	3,000	bottle	210,000.00	750	52,500.00	750	52,500.00	750	52,500.00	750	52,500.00
0164	D5%-LRS, 1000ml	70.00	158,292	bottle	11,080,440.00	39,648	2,775,360.00	39,548	2,768,360.00	39,548	2,768,360.00	39,548	2,768,360.00
0165	D5%-Water, 250ml	48.00	36	bottle	1,728.00	9	432.00	9	432.00	9	432.00	9	432.00
0166	D5%-Water, 500ml	68.00	32,516	bottle	2,211,088.00	8,129	552,772.00	8,129	552,772.00	8,129	552,772.00	8,129	552,772.00
0167	D5%-Water, 1000ml	70.00	3,480	bottle	243,600.00	870	60,900.00	870	60,900.00	870	60,900.00	870	60,900.00
0168	D5%-Normosol M, 1000ml	70.00	22,396	bottle	1,567,720.00	5,599	391,930.00	5,599	391,930.00	5,599	391,930.00	5,599	391,930.00
0169	D10%-Water, 500ml	68.00	2,148	bottle	146,064.00	532	36,176.00	532	36,176.00	542	36,856.00	542	36,856.00
0170	D50%-Water, 50ml vial	34.00	3,890	bottle	132,260.00	961	32,674.00	961	32,674.00	960	32,640.00	1,008	34,272.00
0171	Dental Anesthesia (Lidocaine 2%) carpule	35.00	35,460	carpule	1,241,100.00	8,865	310,275.00	8,865	310,275.00	8,865	310,275.00	8,865	310,275.00
0172	Dexamethasone 500mg tablet	17.63	1,520	tablet	26,797.60	360	6,346.80	360	6,346.80	400	7,052.00	400	7,052.00
0173	Dexamethasone 4mg/ml, 2ml vial	71.48	5,425	vial	387,779.00	1,355	96,855.40	1,350	96,498.00	1,360	97,212.80	1,360	97,212.80
0174	Dextran 70% in 0.9%NaCl, 500ml	504.00	248	bottle	124,992.00	64	32,256.00	65	32,760.00	60	30,240.00	59	29,736.00
0175	Dextromethorphan 10mg tablet	1.25	4,500	tablet	5,625.00	1,160	1,450.00	1,060	1,325.00	1,060	1,325.00	1,220	1,525.00
0176	Dextromethorphan + Phenylpropanolamine + Chlorphenamine capsule (Declosin)	15.00	3,000	capsule	45,000.00	750	11,250.00	750	11,250.00	750	11,250.00	750	11,250.00
0177	Dibenzozide ( Heraclene) 1gm capsule	21.50	1,200	capsule	25,800.00	300	6,450.00	300	6,450.00	300	6,450.00	300	6,450.00
0178	Diclofenac Potassium 50mg tablet	3.50	10,800	tablet	37,800.00	2,700	9,450.00	2,700	9,450.00	2,700	9,450.00	2,700	9,450.00
0179	Diclofenac Sodium 50mg tablet	3.25	50,100	tablet	162,825.00	12,575	40,868.75	12,575	40,868.75	12,475	40,543.75	12,475	40,543.75
0180	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	49.50	2,660	ampule	131,670.00	670	33,165.00	670	33,165.00	660	32,670.00	660	32,670.00
0181	Dicycloverine 10mg syrup, 60ml	24.60	2,464	bottle	60,614.40	623	15,325.80	587	14,440.20	627	15,424.20	627	15,424.20
0182	Dicycloverine 10mg tablet	1.25	10,230	tablet	12,787.50	2,720	3,400.00	2,420	3,025.00	2,570	3,212.50	2,520	3,150.00
0183	Digoxin 250mcg tablet ( )	10.00	10,000	tablet	100,000.00	2,601	26,010.00	2,501	25,010.00	2,400	24,000.00	2,498	24,980.00
0184	Digoxin 250mcg ampule	218.00	2,520	ampule	549,360.00	637	138,866.00	628	136,904.00	627	136,686.00	628	136,904.00
0185	Diltiazem 30mg tablet	5.50	2,040	tablet	11,220.00	510	2,805.00	510	2,805.00	510	2,805.00	510	2,805.00
0186	Diltiazem 60mg tablet	7.50	1,440	tablet	10,800.00	360	2,700.00	360	2,700.00	360	2,700.00	360	2,700.00
0187	Diphenhydramine 12.5mg/5ml syrup, 60ml	21.75	2,012	bottle	43,761.00	508	11,049.00	508	11,049.00	498	10,831.50	498	10,831.50
0188	Diphenhydramine 25mg capsule	1.80	900	capsule	1,620.00	225	405.00	225	405.00	225	405.00	225	405.00
0189	Diphenhydramine 50mg capsule	1.90	13,300	capsule	25,270.00	3,395	6,450.50	3,295	6,260.50	3,295	6,260.50	3,315	6,298.50
0190	Diphenhydramine 50mg/ml, ampule	92.50	10,860	ampule	1,004,550.00	2,765	255,762.50	2,565	237,262.50	2,765	255,762.50	2,765	255,762.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0191	Diphenhydramine HCl 12.5mg/Phenylpropanolamine HCl 12.5mg/ 5ml syrup, 60ml	30.00	280	bottle	8,400.00	70	2,100.00	70	2,100.00	70	2,100.00	70	2,100.00
0192	Distilled Water for Injection, 50ml vial	22.00	64,900	vial	1,427,800.00	16,225	356,950.00	16,225	356,950.00	16,225	356,950.00	16,225	356,950.00
0193	Dobutamine HCL 20mg/ml, 10ml vial	554.50	18	vial	9,981.00	2	1,109.00	7	3,881.50	3	1,663.50	6	3,327.00
0194	Dobutamine HCL 12.5mg/ml, 20ml vial	600.00	2,907	vial	1,744,200.00	725	435,000.00	730	438,000.00	726	435,600.00	726	435,600.00
0195	Dobutamine HCL 250mg/ml 20ml vial	735.00	3	vial	2,205.00	1	735.00	1	735.00	1	735.00	0	-
0196	Dobutamine HCL 4mg/ml, 250ml vial (Pre-Mixed)	750.00	126	vial	94,500.00	31	23,250.00	32	24,000.00	31	23,250.00	32	24,000.00
0197	Dobutamine HCL 250mg/ml, 20ml vial	600.00	600	vial	360,000.00	150	90,000.00	150	90,000.00	150	90,000.00	150	90,000.00
0198	Domperidone 1mg/ml syrup, 60ml	55.00	144	bottle	7,920.00	36	1,980.00	36	1,980.00	36	1,980.00	36	1,980.00
0199	Domperidone 10mg tablet	9.75	35,700	tablet	348,075.00	8,905	86,823.75	8,905	86,823.75	8,945	87,213.75	8,945	87,213.75
0200	Dolofen 500mg tablet	6.75	1,500	tablet	10,125.00	400	2,700.00	300	2,025.00	300	2,025.00	500	3,375.00
0201	Dopamine 40mg/ml in 5ml, ampule	109.90	2,434	ampule	267,496.60	611	67,148.90	611	67,148.90	606	66,599.40	606	66,599.40
0202	Dopamine 400mg/ml in 250ml, ampule	250.00	600	ampule	150,000.00	150	37,500.00	150	37,500.00	150	37,500.00	150	37,500.00
0203	Dopamine Premixed 3.2mg/250ml in D5% Water vial	300.00	60	vial	18,000.00	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00
0204	Dopamine Premixed 800mcg/ml 250ml vial	199.00	200	vial	39,800.00	50	9,950.00	50	9,950.00	50	9,950.00	50	9,950.00
0205	Doxofylline 400mg tablet ( )	39.10	9,580	tablet	374,578.00	2,970	116,127.00	2,870	112,217.00	1,870	73,117.00	1,870	73,117.00
0206	Doxycycline 100mg capsule	3.60	4,800	capsule	17,280.00	1,270	4,572.00	1,170	4,212.00	1,175	4,230.00	1,185	4,266.00
0207	Doxycycline 500mg capsule	3.63	800	capsule	2,904.00	200	726.00	200	726.00	200	726.00	200	726.00
0208	Dydrogesterone 10mg tablet	64.00	1,800	tablet	115,200.00	450	28,800.00	450	28,800.00	450	28,800.00	450	28,800.00
0209	Eperisone HCL 50mg tablet ( )	31.55	7,300	tablet	230,315.00	1,825	57,578.75	1,775	56,001.25	1,825	57,578.75	1,875	59,156.25
0210	Epinephrine 0.1% injection 1mg/ml, ampule	74.80	5,410	ampule	404,668.00	1,355	101,354.00	1,355	101,354.00	1,350	100,980.00	1,350	100,980.00
0211	Epoietine Alpha 4,000iu/unit vial	475.00	120	vial	57,000.00	30	14,250.00	30	14,250.00	30	14,250.00	30	14,250.00
0212	Erceflora tubule (Bacillus Clausii)	30.00	2,300	tubule	69,000.00	550	16,500.00	550	16,500.00	600	18,000.00	600	18,000.00
0213	Erythromycin 100mg/2.5ml Drops, 30ml	57.00	360	bottle	20,520.00	72	4,104.00	144	8,208.00	72	4,104.00	72	4,104.00
0214	Erythromycin 200mg/5ml suspension, 60ml	75.00	316	bottle	23,700.00	56	4,200.00	128	9,600.00	66	4,950.00	66	4,950.00
0215	Erythromycin 500mg tablet	11.90	2,800	tablet	33,320.00	550	6,545.00	1,050	12,495.00	600	7,140.00	600	7,140.00
0216	Erythromycin Eye Ointment 0.5g	275.00	488	tube	134,200.00	122	33,550.00	122	33,550.00	122	33,550.00	122	33,550.00
0217	Esomeprazole 20mg tablet	28.00	6,000	tablet	168,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00
0218	Esomeprazole 40mg vial	400.00	1,000	vial	400,000.00	250	100,000.00	250	100,000.00	250	100,000.00	250	100,000.00
0219	Essentielle Forte capsule	46.00	2,400	capsule	110,400.00	600	27,600.00	550	25,300.00	600	27,600.00	650	29,900.00
0220	Etoricoxib 60mg tablet (Arocoxia)	69.50	120	tablet	8,340.00	30	2,085.00	30	2,085.00	30	2,085.00	30	2,085.00
0221	Fenofibrate 160mg tablet	40.00	5,600	tablet	224,000.00	1,500	60,000.00	1,100	44,000.00	1,500	60,000.00	1,500	60,000.00
0222	Fenofibrate 200mg tablet	45.00	2,400	tablet	108,000.00	600	27,000.00	600	27,000.00	600	27,000.00	600	27,000.00
0223	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.10	60,000	capsule	186,000.00	15,100	46,810.00	14,700	45,570.00	15,100	46,810.00	15,100	46,810.00
0224	Ferrous Fumarate + Folic Acid capsule	6.75	102,600	capsule	692,550.00	25,750	173,812.50	25,350	171,112.50	25,750	173,812.50	25,750	173,812.50
0225	Ferrous Sulfate drops, 15ml	27.45	2,086	bottle	57,260.70	529	14,521.05	519	14,246.55	519	14,246.55	519	14,246.55
0226	Ferrous Sulfate 30mg/5ml syrup, 60ml	10.87	552	bottle	6,000.24	138	1,500.06	138	1,500.06	138	1,500.06	138	1,500.06
0227	Ferrous Sulfate 150mg/5ml syrup, 60ml	31.95	1,764	bottle	56,359.80	468	14,952.60	432	13,802.40	432	13,802.40	432	13,802.40
0228	Ferrous Sulfate 325mg capsule	4.50	5,000	capsule	22,500.00	1,350	6,075.00	950	4,275.00	1,350	6,075.00	1,350	6,075.00
0229	Ferrous Sulfate 500mg capsule	5.80	70,200	capsule	407,160.00	17,550	101,790.00	17,550	101,790.00	17,550	101,790.00	17,550	101,790.00
0230	Ferrous Sulfate with Folic Acid tablet	5.80	18,800	tablet	109,040.00	4,800	27,840.00	4,400	25,520.00	4,800	27,840.00	4,800	27,840.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0231	Fleet Enema Adult	195.25	60	bottle	11,715.00	15	2,928.75	15	2,928.75	15	2,928.75	15	2,928.75
0232	Fluocloxacillin 125mg/5ml suspension, 60ml	60.00	36	bottle	2,160.00	36	2,160.00	0	-	0	-	0	-
0233	Fluocloxacillin Na 500mg capsule	30.00	6,100	capsule	183,000.00	1,520	45,600.00	1,520	45,600.00	1,530	45,900.00	1,530	45,900.00
0234	Fluticasone + Salmeterol 125mg/25mcg inhaler	445.00	24	inhaler	10,680.00	6	2,670.00	6	2,670.00	6	2,670.00	6	2,670.00
0235	Fluticasone + Salmeterol 1250mg/25mcg inhaler	627.00	60	inhaler	37,620.00	15	9,405.00	15	9,405.00	15	9,405.00	15	9,405.00
0236	Folic Acid 5mg capsule	3.50	4,800	capsule	16,800.00	1,200	4,200.00	1,200	4,200.00	1,200	4,200.00	1,200	4,200.00
0237	Fondaparinux 2.5mg/0.5ml Solution vial	1,000.00	240	vial	240,000.00	60	60,000.00	60	60,000.00	60	60,000.00	60	60,000.00
0238	Furosemide 20mg tablet	2.50	1,700	tablet	4,250.00	475	1,187.50	375	937.50	475	1,187.50	375	937.50
0239	Furosemide 40mg tablet	2.75	5,200	tablet	14,300.00	1,325	3,643.75	1,225	3,368.75	1,375	3,781.25	1,275	3,506.25
0240	Furosemide 20mg/ml, ampule	39.40	39,040	ampule	1,538,176.00	9,760	384,544.00	9,760	384,544.00	9,760	384,544.00	9,760	384,544.00
0241	Furosemide + KCl 40mg tablet (Diumide-K)	29.50	400	tablet	11,800.00	100	2,950.00	50	1,475.00	100	2,950.00	150	4,425.00
0242	Gabapentin 100mg capsule	15.00	1,700	capsule	25,500.00	425	6,375.00	425	6,375.00	425	6,375.00	425	6,375.00
0243	Gabapentin 300mg capsule	17.50	1,600	capsule	28,000.00	400	7,000.00	350	6,125.00	400	7,000.00	450	7,875.00
0244	Gentamycin 40mg/ml, 2ml vial/ampule	15.20	10,830	ampule	164,616.00	2,710	41,192.00	2,710	41,192.00	2,710	41,192.00	2,700	41,040.00
0245	Gentamycin Eye Drops	167.00	514	bottle	85,838.00	128	21,376.00	128	21,376.00	128	21,376.00	130	21,710.00
0246	Glibenclamide 5mg tablet	4.85	600	tablet	2,910.00	150	727.50	150	727.50	150	727.50	150	727.50
0247	Gliclazide MR 30mg tablet	4.00	1,200	tablet	4,800.00	300	1,200.00	300	1,200.00	300	1,200.00	300	1,200.00
0248	Gliclazide 80mg tablet	4.50	6,600	tablet	29,700.00	1,650	7,425.00	1,650	7,425.00	1,650	7,425.00	1,650	7,425.00
0249	Glimiperide 3mg tablet	5.00	600	tablet	3,000.00	150	750.00	150	750.00	150	750.00	150	750.00
0250	Haloperidol Decanoate 50mg ampule	149.50	49	ampule	7,325.50	15	2,242.50	10	1,495.00	12	1,794.00	12	1,794.00
0251	Hydralazine 20mg/ml, ampule	320.00	5,120	ampule	1,638,400.00	1,281	409,920.00	1,281	409,920.00	1,280	409,600.00	1,278	408,960.00
0252	Hydrochlorotiazide 12.5mg tablet	4.50	600	tablet	2,700.00	150	675.00	150	675.00	150	675.00	150	675.00
0253	Hydrocortisone 100mg vial	44.85	56,050	vial	2,513,842.50	13,980	627,003.00	13,970	626,554.50	13,950	625,657.50	14,150	634,627.50
0254	Hydrocortisone 250mg vial	130.00	43,600	vial	5,668,000.00	10,860	1,411,800.00	10,860	1,411,800.00	10,860	1,411,800.00	11,020	1,432,600.00
0255	Hydroxyzine 10mg tablet	13.75	10	tablet	137.50	10	137.50	0	-	0	-	0	-
0256	Hydroxyzine 25mg tablet	26.40	4,800	tablet	126,720.00	1,200	31,680.00	1,200	31,680.00	1,200	31,680.00	1,200	31,680.00
0257	Hyoscine N-Butylbromide syrup, 60ml	28.50	1,656	bottle	47,196.00	432	12,312.00	396	11,286.00	432	12,312.00	396	11,286.00
0258	Hyoscine N-Butylbromide 10mg tablet	6.95	70,500	tablet	489,975.00	17,650	122,667.50	17,650	122,667.50	17,550	121,972.50	17,650	122,667.50
0259	Hyoscine N-Butylbromide 20mg/ml, ampule	75.00	50,500	ampule	3,787,500.00	12,590	944,250.00	12,570	942,750.00	12,570	942,750.00	12,770	957,750.00
0260	Hypotonic Sodium Bicarbonate	1,300.00	5	pack	6,500.00	1	1,300.00	2	2,600.00	1	1,300.00	1	1,300.00
0261	Hypromellose Eye drops 0.3% solution	215.00	60	bottle	12,900.00	15	3,225.00	15	3,225.00	15	3,225.00	15	3,225.00
0262	Human Albumin 20% 50ml vial	1,894.74	38	vial	72,000.12	9	17,052.66	10	18,947.40	9	17,052.66	10	18,947.40
0263	Ibuprofen 200mg/5ml suspension, 60ml	108.00	820	bottle	88,560.00	200	21,600.00	200	21,600.00	200	21,600.00	220	23,760.00
0264	Ibuprofen 200mg tablet	1.50	10,800	tablet	16,200.00	2,700	4,050.00	2,700	4,050.00	2,700	4,050.00	2,700	4,050.00
0265	Ibuprofen 400mg tablet	1.60	15,400	tablet	24,640.00	3,850	6,160.00	3,850	6,160.00	3,850	6,160.00	3,850	6,160.00
0266	Insulin Regular 100IU/ml, 10ml vial	750.00	72	vial	54,000.00	18	13,500.00	18	13,500.00	18	13,500.00	18	13,500.00
0267	Ipratropium + Salbutamol 2.5ml nebule	60.00	58,300	nebule	3,498,000.00	14,650	879,000.00	14,650	879,000.00	14,500	870,000.00	14,500	870,000.00
0268	Isoflurane 100ml	7,500.00	387	bottle	2,902,500.00	105	787,500.00	94	705,000.00	94	705,000.00	94	705,000.00
0269	Isosorbide Dinitrate 5mg, Sublingual tablet ( )	25.00	6,050	tablet	151,250.00	1,645	41,125.00	1,595	39,875.00	1,405	35,125.00	1,405	35,125.00
0270	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	970.00	920	ampule	892,400.00	229	222,130.00	229	222,130.00	231	224,070.00	231	224,070.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0271	Isosorbide Mononitrate 60mg tablet ( )	45.00	3,900	tablet	175,500.00	1,050	47,250.00	950	42,750.00	950	42,750.00	950	42,750.00
0272	Isoxsuprine HCl 10mg tablet (Isoxilan)	12.00	3,560	tablet	42,720.00	965	11,580.00	815	9,780.00	865	10,380.00	915	10,980.00
0273	Isoxsuprine HCl 10mg/2ml ampule ( )	390.00	2,210	ampule	861,900.00	588	229,320.00	538	209,820.00	542	211,380.00	542	211,380.00
0274	Kremil - S tablet	9.90	1,500	tablet	14,850.00	300	2,970.00	300	2,970.00	300	2,970.00	600	5,940.00
0275	Ketoanalogues and Essential Amino Acids 600mg tablet	38.00	3,300	tablet	125,400.00	825	31,350.00	825	31,350.00	825	31,350.00	825	31,350.00
0276	Ketoconazole Cream 15g	104.65	120	tube	12,558.00	30	3,139.50	30	3,139.50	30	3,139.50	30	3,139.50
0277	Ketoprofen 100mg tablet	12.00	1,200	tablet	14,400.00	300	3,600.00	300	3,600.00	300	3,600.00	300	3,600.00
0278	Ketoralac 10mg tablet	19.50	24,500	tablet	477,750.00	6,100	118,950.00	6,100	118,950.00	6,150	119,925.00	6,150	119,925.00
0279	Ketorolac 30mg/ml ampule	90.00	89,950	ampule	8,095,500.00	22,490	2,024,100.00	22,490	2,024,100.00	22,490	2,024,100.00	22,480	2,023,200.00
0280	Lactulose syrup 60ml	156.00	12	bottle	1,872.00	3	468.00	3	468.00	3	468.00	3	468.00
0281	Lactulose syrup 120ml	200.00	1,058	bottle	211,600.00	287	57,400.00	257	51,400.00	287	57,400.00	227	45,400.00
0282	Lagundi syrup, 120ml	150.00	644	bottle	96,600.00	172	25,800.00	172	25,800.00	150	22,500.00	150	22,500.00
0283	Lagundi 600mg tablet	4.75	18,400	tablet	87,400.00	5,000	23,750.00	5,000	23,750.00	4,200	19,950.00	4,200	19,950.00
0284	Levocetirizine + Montelukast 10mg tablet	14.00	12,000	tablet	168,000.00	3,000	42,000.00	3,000	42,000.00	3,000	42,000.00	3,000	42,000.00
0285	Levofloxacin 500mg tablet	24.75	1,160	tablet	28,710.00	290	7,177.50	290	7,177.50	290	7,177.50	290	7,177.50
0286	Levothyroxine 50mcg tablet	5.75	600	tablet	3,450.00	150	862.50	150	862.50	150	862.50	150	862.50
0287	Lidocaine 2% (Local Anesthesia) 50ml vial	75.00	3,380	vial	253,500.00	815	61,125.00	855	64,125.00	855	64,125.00	855	64,125.00
0288	Lidocaine 2% Polyamp 5ml ampule	18.50	120	ampule	2,220.00	30	555.00	30	555.00	30	555.00	30	555.00
0289	Lidocaine HCl 5% Ointment 35g	373.60	12	tube	4,483.20	3	1,120.80	3	1,120.80	3	1,120.80	3	1,120.80
0290	Lidocaine 10% 50ml, spray	2,461.00	12	bottle	29,532.00	3	7,383.00	3	7,383.00	3	7,383.00	3	7,383.00
0291	Loperamide 2mg capsule	2.75	22,600	capsule	62,150.00	5,575	15,331.25	5,575	15,331.25	5,525	15,193.75	5,925	16,293.75
0292	Loratadine 10mg tablet	23.40	11,200	tablet	262,080.00	1,400	32,760.00	2,950	69,030.00	3,200	74,880.00	3,650	85,410.00
0293	Losartan Potassium 50mg tablet ( )	4.45	170,800	tablet	760,060.00	42,700	190,015.00	42,700	190,015.00	42,700	190,015.00	42,700	190,015.00
0294	Losartan Potassium 50mg + Hydrochlorothiazide 12.5mg tablet	15.00	17,000	tablet	255,000.00	4,450	66,750.00	4,450	66,750.00	4,050	60,750.00	4,050	60,750.00
0295	Magnesium Sulfate 250mg/ml vial 20ml	30.00	11,250	bottle	337,500.00	2,816	84,480.00	2,816	84,480.00	2,815	84,450.00	2,803	84,090.00
0296	Mannitol I.V. 20%, 500ml	169.20	7,757	bottle	1,312,484.40	1,938	327,909.60	1,933	327,063.60	1,943	328,755.60	1,943	328,755.60
0297	Mebendazole 100mg/5ml syrup, 60ml	22.00	1,038	bottle	22,836.00	262	5,764.00	262	5,764.00	262	5,764.00	252	5,544.00
0298	Mebendazole 500mg tablet	8.00	600	tablet	4,800.00	150	1,200.00	150	1,200.00	150	1,200.00	150	1,200.00
0299	Medroxyprogesterone Acetate 10mg tablet	49.00	420	tablet	20,580.00	105	5,145.00	105	5,145.00	105	5,145.00	105	5,145.00
0300	Mefenamic Acid 50mg/5ml suspension, 60ml	38.00	3,704	bottle	140,752.00	921	34,998.00	871	33,098.00	921	34,998.00	991	37,658.00
0301	Mefenamic Acid 250mg capsule	1.70	20,700	capsule	35,190.00	5,225	8,882.50	4,825	8,202.50	5,225	8,882.50	5,425	9,222.50
0302	Mefenamic Acid 500mg capsule	2.70	133,200	capsule	359,640.00	31,950	86,265.00	31,950	86,265.00	34,450	93,015.00	34,850	94,095.00
0303	Mefenamic Acid 500mg tablet	2.70	260,160	tablet	702,432.00	65,040	175,608.00	65,040	175,608.00	65,040	175,608.00	65,040	175,608.00
0304	Meloxicam 15mg tablet	28.40	4,000	tablet	113,600.00	1,000	28,400.00	950	26,980.00	1,000	28,400.00	1,050	29,820.00
0305	Meropenem 1g vial	595.00	100	vial	59,500.00	20	11,900.00	20	11,900.00	30	17,850.00	30	17,850.00
0306	Metformin 500mg tablet	2.80	21,300	tablet	59,640.00	5,325	14,910.00	5,325	14,910.00	5,325	14,910.00	5,325	14,910.00
0307	Methyldopa 250mg tablet	38.90	10,500	tablet	408,450.00	2,700	105,030.00	2,550	99,195.00	2,600	101,140.00	2,650	103,085.00
0308	Methylergometrine Maleate 125mcg tablet	11.95	25,600	tablet	305,920.00	5,700	68,115.00	6,700	80,065.00	6,500	77,675.00	6,700	80,065.00
0309	Methylergometrine Maleate 200mcg/ml ampule	45.00	20,600	ampule	927,000.00	5,020	225,900.00	5,020	225,900.00	5,030	226,350.00	5,530	248,850.00
0310	Methylprednisolone 4mg tablet	10.00	2,030	tablet	20,300.00	490	4,900.00	480	4,800.00	530	5,300.00	530	5,300.00



Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0311	Methylprednisolone 40mg/ml 1ml vial	315.00	24	vial	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0312	Metoclopramide 5mg/5ml syrup, 60ml	26.90	1,332	bottle	35,830.80	324	8,715.60	360	9,684.00	324	8,715.60	324	8,715.60
0313	Metoclopramide 10mg tablet	2.45	9,140	tablet	22,393.00	2,160	5,292.00	2,160	5,292.00	2,660	6,517.00	2,160	5,292.00
0314	Metoclopramide 5mg/ml, 2ml ampule	24.24	26,040	ampule	631,209.60	6,510	157,802.40	6,510	157,802.40	6,510	157,802.40	6,510	157,802.40
0315	Metoprolol Tartrate 50mg tablet ( )	1.40	27,800	tablet	38,920.00	7,075	9,905.00	6,775	9,485.00	6,975	9,765.00	6,975	9,765.00
0316	Metoprolol Tartrate 100mg tablet	2.75	3,500	tablet	9,625.00	850	2,337.50	850	2,337.50	900	2,475.00	900	2,475.00
0317	Metronidazole 125mg/5ml suspension, 60ml	22.50	1,706	bottle	38,385.00	572	12,870.00	378	8,505.00	378	8,505.00	378	8,505.00
0318	Metronidazole 500mg tablet	2.40	48,300	tablet	115,920.00	12,225	29,340.00	12,225	29,340.00	11,925	28,620.00	11,925	28,620.00
0319	Metronidazole 500mg/ml (I.V.) 100ml vial	64.80	47,600	vial	3,084,480.00	11,700	758,160.00	11,700	758,160.00	11,650	754,920.00	12,550	813,240.00
0320	Micronized Purified Flavonoid Fraction 500mg tablet	55.50	200	tablet	11,100.00	51	2,830.50	51	2,830.50	50	2,775.00	48	2,664.00
0321	Montelukast 10mg tablet	15.25	9,960	tablet	151,890.00	2,640	40,260.00	2,540	38,735.00	2,440	37,210.00	2,340	35,685.00
0322	Montelukast 4mg sachet	12.25	7,400	sachet	90,650.00	1,851	22,674.75	1,851	22,674.75	1,850	22,662.50	1,848	22,638.00
0323	Multi-vitamins + B Complex + Folic Acid Capsule	2.40	24,000	capsule	57,600.00	6,000	14,400.00	6,000	14,400.00	6,000	14,400.00	6,000	14,400.00
0324	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule	4.50	3,400	capsule	15,300.00	900	4,050.00	700	3,150.00	900	4,050.00	900	4,050.00
0325	Multi-vitamins Drops, 15ml	31.75	1,864	bottle	59,182.00	467	14,827.25	467	14,827.25	466	14,795.50	464	14,732.00
0326	Multi-vitamins Syrup, 60ml	27.00	3,608	bottle	97,416.00	902	24,354.00	902	24,354.00	902	24,354.00	902	24,354.00
0327	Multi-vitamins Syrup, 120ml	55.80	5,748	bottle	320,738.40	1,491	83,197.80	1,419	79,180.20	1,419	79,180.20	1,419	79,180.20
0328	Multi-vitamins + Iron Capsule	3.40	12,000	capsule	40,800.00	3,000	10,200.00	3,000	10,200.00	3,000	10,200.00	3,000	10,200.00
0329	Multi-vitamins + Minerals Capsule	3.40	217,600	capsule	739,840.00	53,900	183,260.00	53,900	183,260.00	54,900	186,660.00	54,900	186,660.00
0330	Multi-vitamins + Dextrose 500ml	169.00	960	bottle	162,240.00	240	40,560.00	240	40,560.00	240	40,560.00	240	40,560.00
0331	Mupirocin Ointment 5gm tube ( )	224.50	756	tube	169,722.00	189	42,430.50	189	42,430.50	189	42,430.50	189	42,430.50
0332	Naloxone 200 mcg/ml IM/IV ampule	309.00	39	ampule	12,051.00	10	3,090.00	10	3,090.00	10	3,090.00	9	2,781.00
0333	Naloxone 400 mcg/ml IM/IV, ampule	392.00	34	ampule	13,328.00	8	3,136.00	9	3,528.00	9	3,528.00	8	3,136.00
0334	Naproxen 500mg tablet	2.80	27,600	tablet	77,280.00	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00
0335	Neozep 500mg tablet	13.00	500	tablet	6,500.00	300	3,900.00	200	2,600.00	0	-	0	-
0336	Neozep Non-Drosy tablet	14.50	2,000	tablet	29,000.00	500	7,250.00	500	7,250.00	500	7,250.00	500	7,250.00
0337	Nicardipine HCl 1mg/10ml ampule	800.00	4,160	ampule	3,328,000.00	1,036	828,800.00	1,036	828,800.00	1,044	835,200.00	1,044	835,200.00
0338	Nifedipine 5mg capsule	2.80	5,300	capsule	14,840.00	1,375	3,850.00	1,175	3,290.00	1,375	3,850.00	1,375	3,850.00
0339	Nifedipine 10mg capsule	3.50	100	capsule	350.00	100	350.00	0	-	0	-	0	-
0340	Nitroglycerine patch 5mg/24 hrs	50.00	422	piece	21,100.00	113	5,650.00	103	5,150.00	103	5,150.00	103	5,150.00
0341	Nor-epinehrine 1mg/ml, 4ml ampule	544.48	610	ampule	332,132.80	153	83,305.44	153	83,305.44	152	82,760.96	152	82,760.96
0342	Norfloxacin 400mg tablet	4.70	1,000	tablet	4,700.00	300	1,410.00	100	470.00	300	1,410.00	300	1,410.00
0343	Nutrimine 20ml vial	980.00	300	vial	294,000.00	75	73,500.00	75	73,500.00	75	73,500.00	75	73,500.00
0344	Nystatin 1,000,000 iu/ml suspension, 30ml	120.00	24	bottle	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
0345	Ofloxacin 200mg tablet	8.60	1,200	tablet	10,320.00	300	2,580.00	300	2,580.00	300	2,580.00	300	2,580.00
0346	Ofloxacin 400mg tablet	11.75	2,000	tablet	23,500.00	400	4,700.00	400	4,700.00	600	7,050.00	600	7,050.00
0347	Ofloxacin 200mg/100ml vial	583.00	240	vial	139,920.00	60	34,980.00	60	34,980.00	60	34,980.00	60	34,980.00
0348	Olmesartan Medoxomil 40mg tablet ( )	53.50	4,000	tablet	214,000.00	960	51,360.00	960	51,360.00	960	51,360.00	1,120	59,920.00
0349	Omeprazole 20mg capsule	6.40	99,700	capsule	638,080.00	24,900	159,360.00	24,900	159,360.00	24,900	159,360.00	25,000	160,000.00
0350	Omeprazole 40mg capsule	15.25	25,800	capsule	393,450.00	6,450	98,362.50	6,450	98,362.50	6,450	98,362.50	6,450	98,362.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0351	Omeprazole 40mg/ml 10ml i.v. vial	149.90	61,180	vial	<b>9,170,882.00</b>	15,310	2,294,969.00	15,290	2,291,971.00	15,290	2,291,971.00	15,290	2,291,971.00
0352	Oral Rehydration Salt tablet (Hydrite)	27.75	3,600	tablet	<b>99,900.00</b>	900	24,975.00	900	24,975.00	900	24,975.00	900	24,975.00
0353	Oral Rehydration Salt, sachet	13.00	39,400	sachet	<b>512,200.00</b>	9,700	126,100.00	9,600	124,800.00	10,100	131,300.00	10,000	130,000.00
0354	Oxacillin 500mg vial	115.00	4,500	vial	<b>517,500.00</b>	1,151	132,365.00	1,151	132,365.00	1,100	126,500.00	1,098	126,270.00
0355	Oxacillin 1g vial	135.00	720	vial	<b>97,200.00</b>	180	24,300.00	180	24,300.00	180	24,300.00	180	24,300.00
0356	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	250.00	340	tube	<b>85,000.00</b>	80	20,000.00	80	20,000.00	90	22,500.00	90	22,500.00
0357	Oxytocin 10 I.U. ampule ( )	44.73	44,350	ampule	<b>1,983,775.50</b>	11,095	496,279.35	11,085	495,832.05	11,085	495,832.05	11,085	495,832.05
0358	Paracetamol 100mg/ml drops, 15ml	27.80	5,564	bottle	<b>154,679.20</b>	1,386	38,530.80	1,386	38,530.80	1,396	38,808.80	1,396	38,808.80
0359	Paracetamol 125mg/5ml syrup, 60ml	17.90	1,748	bottle	<b>31,289.20</b>	412	7,374.80	412	7,374.80	462	8,269.80	462	8,269.80
0360	Paracetamol 250mg/5ml syrup, 60ml	29.90	15,260	bottle	<b>456,274.00</b>	3,785	113,171.50	3,785	113,171.50	3,835	114,666.50	3,855	115,264.50
0361	Paracetamol 500mg tablet	1.44	217,800	tablet	<b>313,632.00</b>	53,500	77,040.00	53,400	76,896.00	55,500	79,920.00	55,400	79,776.00
0362	Paracetamol 150mg/ml (IM/IV) 2ml ampule	29.50	74,900	ampule	<b>2,209,550.00</b>	18,750	553,125.00	18,750	553,125.00	18,700	551,650.00	18,700	551,650.00
0363	Paracetamol 125mg suppository	29.33	944	piece	<b>27,687.52</b>	237	6,951.21	237	6,951.21	236	6,921.88	234	6,863.22
0364	Paracetamol 250mg suppository	33.35	1,032	piece	<b>34,417.20</b>	269	8,971.15	269	8,971.15	248	8,270.80	246	8,204.10
0365	Paracetamol 325mg + Ibuprofen 200mg capsule	10.50	6,400	capsule	<b>67,200.00</b>	1,560	16,380.00	1,560	16,380.00	1,560	16,380.00	1,720	18,060.00
0366	Paracetamol + Tramadol tablet	35.50	1,800	tablet	<b>63,900.00</b>	450	15,975.00	450	15,975.00	450	15,975.00	450	15,975.00
0367	Penicillin G Sodium 1,000,000 units vial	11.80	7,050	vial	<b>83,190.00</b>	1,645	19,411.00	1,795	21,181.00	1,795	21,181.00	1,815	21,417.00
0368	Penicillin G Sodium 5,000,000 units vial	34.80	4,800	vial	<b>167,040.00</b>	950	33,060.00	1,250	43,500.00	1,300	45,240.00	1,300	45,240.00
0369	Phenylpropanolamine Drops	28.00	2,976	bottle	<b>83,328.00</b>	744	20,832.00	744	20,832.00	744	20,832.00	744	20,832.00
0370	Phenylpropanolamine syrup, 60ml	32.00	4,716	bottle	<b>150,912.00</b>	1,179	37,728.00	1,179	37,728.00	1,179	37,728.00	1,179	37,728.00
0371	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol drops	52.50	420	bottle	<b>22,050.00</b>	110	5,775.00	50	2,625.00	110	5,775.00	150	7,875.00
0372	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.00	840	bottle	<b>44,520.00</b>	215	11,395.00	215	11,395.00	195	10,335.00	215	11,395.00
0373	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.50	14,400	tablet	<b>50,400.00</b>	3,600	12,600.00	3,600	12,600.00	3,600	12,600.00	3,600	12,600.00
0374	Phenytoin 100mg capsule	16.95	1,380	capsule	<b>23,391.00</b>	390	6,610.50	390	6,610.50	300	5,085.00	300	5,085.00
0375	Phenytoin 50mg/ml, 2ml ampule	1,260.00	2,053	ampule	<b>2,586,780.00</b>	520	655,200.00	510	642,600.00	510	642,600.00	513	646,380.00
0376	Phenytoin 100mg/ml, 2ml ampule	121.94	124	ampule	<b>15,120.00</b>	31	3,780.00	31	3,780.00	31	3,780.00	31	3,780.00
0377	Phytomenadione 10mg tablet (Vit. K)	3.50	100	tablet	<b>350.00</b>	100	350.00	0	-	0	-	0	-
0378	Phytomenadione 10mg/ml (Vit. K) ampule	37.50	8,720	ampule	<b>327,000.00</b>	2,180	81,750.00	2,180	81,750.00	2,180	81,750.00	2,180	81,750.00
0379	Pioglitazone HCl 30mg tablet	105.00	100	tablet	<b>10,500.00</b>	20	2,100.00	20	2,100.00	30	3,150.00	30	3,150.00
0380	Piperacillin 2G + Tazobactam 250mg vial	110.70	600	vial	<b>66,420.00</b>	150	16,605.00	150	16,605.00	150	16,605.00	150	16,605.00
0381	Piperacillin 4G + Tazobactam 500mg vial	155.20	1,250	vial	<b>194,000.00</b>	312	48,422.40	312	48,422.40	312	48,422.40	314	48,732.80
0382	Piracetam 800mg tablet	6.45	200	tablet	<b>1,290.00</b>	51	328.95	51	328.95	50	322.50	48	309.60
0383	Piracetam (1g/ml) ampule	47.50	200	ampule	<b>9,500.00</b>	51	2,422.50	51	2,422.50	50	2,375.00	48	2,280.00
0384	Piroxicam 20mg capsule	20.70	400	capsule	<b>8,280.00</b>	100	2,070.00	50	1,035.00	100	2,070.00	150	3,105.00
0385	Plain NSS 50ml	55.00	3,400	vial	<b>187,000.00</b>	851	46,805.00	851	46,805.00	850	46,750.00	848	46,640.00
0386	Plain LRS, 1000ml	70.00	50,620	bottle	<b>3,543,400.00</b>	12,664	886,480.00	12,652	885,640.00	12,652	885,640.00	12,652	885,640.00
0387	Plain Saline (0.9NaCl) 1000ml	70.00	106,312	bottle	<b>7,441,840.00</b>	26,596	1,861,720.00	26,572	1,860,040.00	26,572	1,860,040.00	26,572	1,860,040.00
0388	Potassium Citrate tablet (Acalca)	17.50	1,800	tablet	<b>31,500.00</b>	450	7,875.00	450	7,875.00	450	7,875.00	450	7,875.00
0389	Potassium Chloride 600mg tablet	25.00	2,500	tablet	<b>62,500.00</b>	620	15,500.00	620	15,500.00	630	15,750.00	630	15,750.00
0390	Potassium Chloride 750mg tablet	35.55	1,200	tablet	<b>42,660.00</b>	300	10,665.00	300	10,665.00	300	10,665.00	300	10,665.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0391	Potassium Chloride 40 mEq ampule	65.00	210	ampule	13,650.00	60	3,900.00	50	3,250.00	50	3,250.00	50	3,250.00
0392	Potassium Chloride 2meq/ml, vial 20ml	72.00	1,844	vial	132,768.00	460	33,120.00	460	33,120.00	462	33,264.00	462	33,264.00
0393	Prednisone 15mg/5ml syrup, 60ml	85.00	60	bottle	5,100.00	15	1,275.00	15	1,275.00	15	1,275.00	15	1,275.00
0394	Prednisone 5mg tablet	3.40	3,300	tablet	11,220.00	900	3,060.00	800	2,720.00	800	2,720.00	800	2,720.00
0395	Prednisone 10mg tablet	3.50	1,400	tablet	4,900.00	400	1,400.00	400	1,400.00	300	1,050.00	300	1,050.00
0396	Prednisone 20mg tablet	3.95	4,500	tablet	17,775.00	1,125	4,443.75	1,075	4,246.25	1,125	4,443.75	1,175	4,641.25
0397	Prednisone 30mg tablet	5.00	1,200	tablet	6,000.00	300	1,500.00	300	1,500.00	300	1,500.00	300	1,500.00
0398	Probiotics (OMX) capsule	55.00	2,200	capsule	121,000.00	500	27,500.00	500	27,500.00	600	33,000.00	600	33,000.00
0399	Promethazine 25mg/ml, 2ml ampule	27.30	4,300	ampule	117,390.00	1,070	29,211.00	1,070	29,211.00	1,080	29,484.00	1,080	29,484.00
0400	Propranolol 10mg tablet	3.50	1,100	tablet	3,850.00	325	1,137.50	225	787.50	325	1,137.50	225	787.50
0401	Propofol 10ml ampule	449.90	2,126	ampule	956,487.40	531	238,896.90	532	239,346.80	531	238,896.90	532	239,346.80
0402	Pyrantel Pamoate 125mg/5ml suspension, 30ml	54.00	192	bottle	10,368.00	48	2,592.00	48	2,592.00	48	2,592.00	48	2,592.00
0403	Pyridoxine 1g ampule	800.00	10	ampule	8,000.00	2	1,600.00	2	1,600.00	3	2,400.00	3	2,400.00
0404	Ranitidine 150mg tablet	2.80	14,000	tablet	39,200.00	3,550	9,940.00	3,450	9,660.00	3,500	9,800.00	3,500	9,800.00
0405	Ranitidine 300mg tablet	4.00	500	tablet	2,000.00	100	400.00	100	400.00	150	600.00	150	600.00
0406	Ranitidine 25mg/ml, 2ml ampule	19.75	94,120	ampule	1,858,870.00	21,830	431,142.50	23,430	462,742.50	24,430	482,492.50	24,430	482,492.50
0407	Recuronium Bromide 10mg/ml 5ml vial	27.05	600	vial	16,230.00	150	4,057.50	150	4,057.50	150	4,057.50	150	4,057.50
0408	Ropivacaine 10mg/ml 10ml ampule	372.42	24	ampule	8,938.08	6	2,234.52	6	2,234.52	6	2,234.52	6	2,234.52
0409	Rosuvastatin 20mg tablet (Roswin)	17.40	13,200	tablet	229,680.00	3,300	57,420.00	3,300	57,420.00	3,300	57,420.00	3,300	57,420.00
0410	Rowatinex capsule	22.00	100	capsule	2,200.00	20	440.00	20	440.00	30	660.00	30	660.00
0411	Roxithromicin 150mg capsule	28.00	6,000	capsule	168,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00	1,500	42,000.00
0412	Salbutamol 2mg/5ml syrup, 60ml	32.00	2,948	bottle	94,336.00	763	24,416.00	763	24,416.00	712	22,784.00	710	22,720.00
0413	Salbutamol 2mg tablet	1.90	24,000	tablet	45,600.00	6,025	11,447.50	5,925	11,257.50	5,975	11,352.50	6,075	11,542.50
0414	Salbutamol + Guaiafenesin syrup, 60ml	42.00	4,176	bottle	175,392.00	1,116	46,872.00	1,116	46,872.00	972	40,824.00	972	40,824.00
0415	Salbutamol + Guaiafenesin capsule	2.35	9,800	capsule	23,030.00	2,450	5,757.50	2,450	5,757.50	2,450	5,757.50	2,450	5,757.50
0416	Salbutamol Nebules, 2.5mg/2.5ml	13.35	151,600	nebule	2,023,860.00	36,950	493,282.50	36,950	493,282.50	38,750	517,312.50	38,950	519,982.50
0417	Sambong Forte 500mg tablet	7.25	8,200	tablet	59,450.00	2,050	14,862.50	2,000	14,500.00	2,050	14,862.50	2,100	15,225.00
0418	Senna Concentrate Forte tablet ( )	11.34	1,360	tablet	15,422.40	391	4,433.94	391	4,433.94	290	3,288.60	288	3,265.92
0419	Sevoflurane 250ml	468.44	24	bottle	11,242.56	6	2,810.64	6	2,810.64	6	2,810.64	6	2,810.64
0420	Silver Sulfadiazine cream tube, 5gm	250.00	160	tube	40,000.00	35	8,750.00	35	8,750.00	45	11,250.00	45	11,250.00
0421	Silver Sulfadiazine cream tube, 20gm	713.50	390	tube	278,265.00	98	69,923.00	98	69,923.00	97	69,209.50	97	69,209.50
0422	Simvastatin 10mg tablet	5.35	600	tablet	3,210.00	150	802.50	150	802.50	150	802.50	150	802.50
0423	Simvastatin 20mg tablet	7.29	18,000	tablet	131,220.00	4,575	33,351.75	4,475	32,622.75	4,475	32,622.75	4,475	32,622.75
0424	Simvastatin 40 mg tablet	10.80	2,400	tablet	25,920.00	600	6,480.00	600	6,480.00	600	6,480.00	600	6,480.00
0425	Sodium Ascorbate 500mg tablet	5.50	13,500	tablet	74,250.00	3,600	19,800.00	3,600	19,800.00	3,150	17,325.00	3,150	17,325.00
0426	Sodium Bicarbonate 650mg tablet	3.00	3,700	tablet	11,100.00	920	2,760.00	920	2,760.00	930	2,790.00	930	2,790.00
0427	Sodium Bicarbonate 50 mEq ampule	47.55	2	ampule	95.10	2	95.10	0	-	0	-	0	-
0428	Sodium Bicarbonate 8.4% x 50ml vial	143.00	410	vial	58,630.00	99	14,157.00	102	14,586.00	106	15,158.00	103	14,729.00
0429	Solmux 500mg capsule	19.80	2,000	capsule	39,600.00	500	9,900.00	500	9,900.00	500	9,900.00	500	9,900.00
0430	Spirinolactone 25mg tablet	14.75	5,000	tablet	73,750.00	1,300	19,175.00	1,300	19,175.00	1,200	17,700.00	1,200	17,700.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0431	Spirinolactone 50mg tablet	40.00	2,400	tablet	<b>96,000.00</b>	600	24,000.00	600	24,000.00	600	24,000.00	600	24,000.00
0432	Spirinolactone 25mg + Hydroflumethiazide 25mg tablet	15.80	100	tablet	<b>1,580.00</b>	20	316.00	20	316.00	30	474.00	30	474.00
0433	Succinyl Choline 200mg/10ml vial	274.40	30	vial	<b>8,232.00</b>	6	1,646.40	6	1,646.40	9	2,469.60	9	2,469.60
0434	Sultamicillin 750mg capsule	70.00	9,300	capsule	<b>651,000.00</b>	2,325	162,750.00	2,325	162,750.00	2,325	162,750.00	2,325	162,750.00
0435	Suxamethonium Chloride 200mg/10ml vial	199.00	395	vial	<b>78,605.00</b>	98	19,502.00	98	19,502.00	98	19,502.00	101	20,099.00
0436	Symdex D 325mg tablet	5.80	2,600	tablet	<b>15,080.00</b>	650	3,770.00	650	3,770.00	650	3,770.00	650	3,770.00
0437	Telmisartan 40mg tablet	18.00	3,600	tablet	<b>64,800.00</b>	900	16,200.00	900	16,200.00	900	16,200.00	900	16,200.00
0438	Telmisartan Plus 40mg tablet	30.00	600	tablet	<b>18,000.00</b>	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00
0439	Terbutaline Sulfate 0.5mg/ml ampule	25.40	128	ampule	<b>3,251.20</b>	31	787.40	31	787.40	33	838.20	33	838.20
0440	Theophylline 130mg tablet	13.68	200	tablet	<b>2,736.00</b>	100	1,368.00	100	1,368.00	0	-	0	-
0441	Timolol Eye Solution	442.00	10	bottle	<b>4,420.00</b>	2	884.00	2	884.00	3	1,326.00	3	1,326.00
0442	Tobramycin + Dexamethasone Eye Drops	560.00	54	bottle	<b>30,240.00</b>	12	6,720.00	12	6,720.00	15	8,400.00	15	8,400.00
0443	Tramadol 50mg capsule	2.80	8,400	capsule	<b>23,520.00</b>	2,200	6,160.00	2,000	5,600.00	2,100	5,880.00	2,100	5,880.00
0444	Tramadol HCl 50mg/ml, ampule	57.50	25,600	ampule	<b>1,472,000.00</b>	6,401	368,057.50	6,401	368,057.50	6,400	368,000.00	6,398	367,885.00
0445	Tranexamic Acid 500mg capsule	14.90	17,600	capsule	<b>262,240.00</b>	4,425	65,932.50	4,425	65,932.50	4,325	64,442.50	4,425	65,932.50
0446	Tranexamic Acid 100mg/5ml, ampule	54.80	25,022	ampule	<b>1,371,205.60</b>	6,228	341,294.40	6,228	341,294.40	6,288	344,582.40	6,278	344,034.40
0447	Trimetazidine MR 35mg tablet ( )	20.00	26,300	tablet	<b>526,000.00</b>	7,125	142,500.00	7,025	140,500.00	6,125	122,500.00	6,025	120,500.00
0448	Verapamil 5mg/2ml ampule	300.00	96	ampule	<b>28,800.00</b>	23	6,900.00	25	7,500.00	24	7,200.00	24	7,200.00
0449	Vitamin B - Complex tablet	2.40	248,200	tablet	<b>595,680.00</b>	61,550	147,720.00	61,550	147,720.00	62,550	150,120.00	62,550	150,120.00
0450	Vitamin B - Complex ampule	55.00	14,500	ampule	<b>797,500.00</b>	3,625	199,375.00	3,625	199,375.00	3,625	199,375.00	3,625	199,375.00
0451	Vitamin B-Complex + Paracetamol tablet	15.00	2,640	tablet	<b>39,600.00</b>	660	9,900.00	660	9,900.00	660	9,900.00	660	9,900.00
0452	Vitamin B Complex + Vit. C ampule	65.80	620	ampule	<b>40,796.00</b>	160	10,528.00	160	10,528.00	150	9,870.00	150	9,870.00
0453	Voluven 500ml	1,500.00	332	bottle	<b>498,000.00</b>	84	126,000.00	81	121,500.00	81	121,500.00	86	129,000.00
0454	Zinc Sulfate drops, 15ml	57.00	2,296	bottle	<b>130,872.00</b>	599	34,143.00	599	34,143.00	549	31,293.00	549	31,293.00
0455	Zinc Sulfate syrup, 60ml	62.50	2,152	bottle	<b>134,500.00</b>	563	35,187.50	563	35,187.50	513	32,062.50	513	32,062.50
0456	Zinc Sulfate tablet	5.00	6,500	tablet	<b>32,500.00</b>	1,800	9,000.00	1,700	8,500.00	1,500	7,500.00	1,500	7,500.00
0457	Medical Oxygen refill 1800 - 2000 PSI	435.00	15,640	tank	<b>6,803,400.00</b>	3,920	1,705,200.00	3,920	1,705,200.00	3,900	1,696,500.00	3,900	1,696,500.00
0458	New Born Screening Kit	550.00	11,500	kit	<b>6,325,000.00</b>	2,940	1,617,000.00	2,720	1,496,000.00	2,920	1,606,000.00	2,920	1,606,000.00

## REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0459	Diazepam 5mg tablet	13.75	600	tablet	<b>8,250.00</b>	200	2,750.00	50	687.50	200	2,750.00	150	2,062.50
0460	Diazepam 5mg/2ml, ampule ()	94.85	2,350	ampule	<b>222,897.50</b>	585	55,487.25	585	55,487.25	595	56,435.75	585	55,487.25
0461	Diazepam 10mg/2ml, ampule	134.70	2,100	ampule	<b>282,870.00</b>	520	70,044.00	520	70,044.00	530	71,391.00	530	71,391.00
0462	Ephedrine 50mg ampule	91.50	1,420	ampule	<b>129,930.00</b>	353	32,299.50	353	32,299.50	357	32,665.50	357	32,665.50
0463	Fentanyl 50mcg/ml, 2ml ampule	103.65	850	ampule	<b>88,102.50</b>	212	21,973.80	212	21,973.80	213	22,077.45	213	22,077.45
0464	Ketamine 50mg/ml (IM/IV) 10ml vial	1,095.00	164	vial	<b>179,580.00</b>	42	45,990.00	39	42,705.00	39	42,705.00	44	48,180.00
0465	Meperidine 50mg 2ml ampule ()	245.00	740	ampule	<b>181,300.00</b>	186	45,570.00	183	44,835.00	183	44,835.00	188	46,060.00
0466	Midazolam 15mg tablet	35.85	100	tablet	<b>3,585.00</b>	20	717.00	20	717.00	30	1,075.50	30	1,075.50
0467	Midazolam (5mg/ml) ampule 1ml ()	118.85	2,560	ampule	<b>304,256.00</b>	638	75,826.30	638	75,826.30	642	76,301.70	642	76,301.70
0468	Morphine Sulfate 10mg/ml 1ml ampule	76.25	364	ampule	<b>27,755.00</b>	93	7,091.25	90	6,862.50	88	6,710.00	93	7,091.25
0469	Nalbuphine 10mg/ml ampule ()	95.45	2,500	ampule	<b>238,625.00</b>	620	59,179.00	620	59,179.00	630	60,133.50	630	60,133.50
0470	Phenobarbital 30mg tablet	2.20	1,512	tablet	<b>3,326.40</b>	403	886.60	353	776.60	403	886.60	353	776.60
0471	Phenobarbital 60mg tablet	3.25	800	tablet	<b>2,600.00</b>	225	731.25	175	568.75	175	568.75	225	731.25
0472	Phenobarbital Sodium 120mg/ml ampule	725.00	20	ampule	<b>14,500.00</b>	6	4,350.00	3	2,175.00	3	2,175.00	8	5,800.00
0473	Phenobarbital Sodium 130mg/ml ampule	730.00	326	ampule	<b>237,980.00</b>	83	60,590.00	79	57,670.00	80	58,400.00	84	61,320.00
0474	Rocuronium Bromide 10mg/ml, 5ml vial	373.50	24	vial	<b>8,964.00</b>	6	2,241.00	6	2,241.00	6	2,241.00	6	2,241.00

## VETERINARY VACCINES AND MEDICINES

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>I. ANIMAL HEALTH PROGRAM</b>													
<b>A. Vaccination</b>													
0475	a. Hemosept Vaccine, 25 doses (50ml/bottle)	852.27	352	bottle	<b>299,999.04</b>	88	74,999.76	88	74,999.76	176	149,999.52	0	-
0476	b. Hog Cholera Vaccine, 10 dose/vial	195.00	600	vial	<b>117,000.00</b>	300	58,500.00	0	-	300	58,500.00	0	-
0477	c. Anti-Pneumonia Vaccine, 10 doses (20ml/bottle)	602.74	73	bottle	<b>44,000.02</b>	37	22,301.38	36	21,698.64	0	-	0	-
0478	d. E-Coli Vaccine, 10 doses (20ml/bottle)	700.00	10	bottle	<b>7,000.00</b>	5	3,500.00	5	3,500.00	0	-	0	-
0479	e. Mycoplasma 10 doses	720.00	112	bottle	<b>80,640.00</b>	56	40,320.00	56	40,320.00	0	-	0	-
0480	f. APP Vaccine 50 doses (100ml/bottle)	1,715.00	16	bottle	<b>27,440.00</b>	8	13,720.00	8	13,720.00	0	-	0	-
0481	g. Parvo Lepto Vaccine, 10 doses (50ml/bottle)	826.00	10	bottle	<b>8,260.00</b>	5	4,130.00	5	4,130.00	0	-	0	-
0482	h. NCD Vaccine, 1,000 doses/vial	200.00	100	vial	<b>20,000.00</b>	50	10,000.00	0	-	50	10,000.00	0	-
<b>B. Deworming</b>													
0483	Dewormers (1liter/bottle) each ml contains : 150mg albendazole	1,587.30	252	bottle	<b>399,999.60</b>	63	99,999.90	63	99,999.90	63	99,999.90	63	99,999.90
<b>C. VETERINARY SERVICES</b>													
0484	1.) Vitamin ADE 100ml inj. (per ml inj: Vit. A 500,000IU, D3 75,000IU, Vit. E 50mg)	670.00	24	vial	<b>16,080.00</b>	12	8,040.00	12	8,040.00	0	-	0	-
0485	2.) Vitamin B-Complex 100ml inj. (per ml Vit. B1 100mg, Vit. B2 2mg, Vit. B6 10mg, Vit. B12 30mg, Niacinamide 100mg, Pan Therol 10mg)	400.00	30	vial	<b>12,000.00</b>	15	6,000.00	15	6,000.00	0	-	0	-
0486	3.) Iron Dextran + Vit. B12 100ml inj. Each ml contains: Elemental Iron 100mg, Vit. B12 100mg	450.00	30	vial	<b>13,500.00</b>	15	6,750.00	15	6,750.00	0	-	0	-
0487	4.) Multivitamins + Amino Acid 100ml inj. Each ml contains : Vti. A1 15,000IU, Vit. D2 7,500 IU, Vit E 20mg, Vit. B 10mg, Vit. B2 5mg, Vit. B6 3mg, Vit. B12 60mg, D Panthenol 25mg, Nicotinamide 50mg, Folic Acid 50mg, Biotin 12.5mg, Choline Chloride 12.5mg, DL-Methionne 5mg, Lysine Hydro Chloride 7mg.	490.00	12	vial	<b>5,880.00</b>	6	2,940.00	6	2,940.00	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0488	5.) Calcium Borogluconate, Magnesium Gluconate + Dextrose 100ml inj. (each ml : Calcium Borogluconate 180mg, Magnesium Gluconate 62.1mg, Dextrose 145mg.)	294.33	30	vial	<b>8,829.90</b>	15	4,414.95	15	4,414.95	0	-	0	-
0489	6.) Electrolyte, Amino Acids & Vitamin B-Complex 100ml inj. (contents per 100ml : Dextrose Mono-hydrate 20g, Calcium Boroglucerate 50mg, Sodium A Acetate Trihydrate 220mg, Phosphorus 12mg, Potassium Chloride 20mg, L-Lysine 200mg, Sodium Glutamate 100mg, Niacinamide 150mg, Pyridoxine HCl 10mg, Vit. B2 4mg, Pantothenic Acid 10mg, Vit. B12 0.008mg, Thiamine Hcl112mg, Methyl Paraben 180mg, Propylparaben 26mg, Phenol 10mg, Distilled Wate O.S.	161.67	24	vial	<b>3,880.08</b>	12	1,940.04	12	1,940.04	0	-	0	-
0490	7.) Oxytocin 50ml inj. (each ml contains Oxytocin 20IU)	399.00	10	vial	<b>3,990.00</b>	5	1,995.00	5	1,995.00	0	-	0	-
0491	8.) Atropine Sulfate 1ml inj. (each ml contains Atropine Sulfate 1mg.)	35.10	100	vial	<b>3,510.00</b>	50	1,755.00	50	1,755.00	0	-	0	-
0492	9.) Zolozepam + Tiletamine 5ml inj. (each vial contains Tiletamine HCl 125mg, Zolozepam 125mg.)	1,685.00	15	vial	<b>25,275.00</b>	0	-	15	25,275.00	0	-	0	-
0493	10.) Bromhexine Hydrochloride 100ml inj. (per ml contains 3mg Bromhexine HCl.)	262.50	20	vial	<b>5,250.00</b>	10	2,625.00	10	2,625.00	0	-	0	-
0494	11.) (Cecical Powder) Vitamins A, D, E, & Mineral 200g, each 500g contains : Dicalcium Phosphate 97% Vit. A 150,000 units; Vit. D3 30,000 units; Vit. E500 IU Potassium Iodide 100mg; ManganeseSulfate 3,500 mg; Ferrous Sulfate 1,500mg; Copper Sulfate 1,500mg; Cobaltour Sulfate 30mg; Zinc Sulfate 200mg) Oxytetracycline.)	189.00	30	vial	<b>5,670.00</b>	15	2,835.00	15	2,835.00	0	-	0	-
0495	12.) Gentamycin + Tylosin 100ml inj. (per ml contains: 100mg Tylosin Tartrate; 50mg Gentamycin Sulfate)	726.67	6	vial	<b>4,360.02</b>	3	2,180.01	0	-	3	2,180.01	0	-
0496	13.) Oxytetracycline 100ml inj. (per ml contains : 200mg Oxytetracycline)	477.08	24	vial	<b>11,449.92</b>	12	5,724.96	0	-	12	5,724.96	0	-
0497	14.) Paracetamol + Riboflavin 100ml inj. (per ml contains 50mg paracetamol; 10mcg Vit. B2)	315.00	24	vial	<b>7,560.00</b>	12	3,780.00	0	-	12	3,780.00	0	-
0498	15.) Sulfadoxine + Trimethoprim 100ml inj. (pe ml contains: 200mg Sulfadoxine; 40mg Trimethoprim)	560.00	5	vial	<b>2,800.00</b>	5	2,800.00	0	-	0	-	0	-
0499	16.) Amoxicillin 100ml inj. (each contains: 150mg Amoxicillin)	750.00	36	vial	<b>27,000.00</b>	18	13,500.00	18	13,500.00	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0500	17.) Ciprofloxacin + Cephalexin + Dexamethasone 100ml inj. (each ml contains: 1mg Dexamethasone)	623.33	12	vial	<b>7,479.96</b>	6	3,739.98	6	3,739.98	0	-	0	-
0501	18.) 5% Dextrose in Lactated Ringer's Solution 1000ml Solution (each ml contains 5g Dextrose Monohydrate 600mg Sodium Cl; 310mg Sodium Lactate; 30mg Potassium Cl; 20mg Calcium Cl.)	100.00	12	bottle	<b>1,200.00</b>	6	600.00	6	600.00	0	-	0	-
0502	19.) Dichlofenthion 86g wound spray (each g contains 1% Dichlofenthion w/ N)	189.17	12	can	<b>2,270.04</b>	6	1,135.02	0	-	6	1,135.02	0	-
0503	20.) Enrofloxacin 10% 100ml inj. (each ml contains 100mg Enrofloxacin)	682.50	12	vial	<b>8,190.00</b>	6	4,095.00	6	4,095.00	0	-	0	-
0504	21.) Gentamycin Sulfate 100ml inj. (each ml contains 100mg Gentamycin)	512.50	12	vial	<b>6,150.00</b>	6	3,075.00	0	-	6	3,075.00	0	-
0505	22.) Procaine Benzylpenicillin-Dihydrostreptomycin Sulfate 100ml inj. (each contains: 200,000IU Procaine Benzylpen; 200mg Dihydrostreptomycin Sulfate)	680.00	36	vial	<b>24,480.00</b>	12	8,160.00	12	8,160.00	12	8,160.00	0	-
0506	23.) Tylosin 100ml inj. (per ml contains: 200mg Tylosin)	684.00	5	vial	<b>3,420.00</b>	5	3,420.00	0	-	0	-	0	-
0507	24.) (Compact-CP Feed Premix Powder) Vitamin + Minerals 100g (each kg contains: Vit. A 300,000IU, Vit. D3 50,000IU; Vit. E 100IU; Sodium 20g; Magnesium 1.2%; Calcium 25%; Phosphorus 15%; Manganese 6,000mg; Zinc 8,000; Iron 400mg, Copper 400mg; Selenium 40mg; Cobalt 50mg; Carrier q-s ad 1kg)	68.33	30	can	<b>2,049.90</b>	15	1,024.95	0	-	15	1,024.95	0	-
0508	25.) Gentamycin Sulfate + Doxycycline HCl 50g powder (each g contains: 200mg Gentamycin Sulfate, 200mg Doxycycline Hydrochloride; Sucrose q-s a.d.)	288.50	20	can	<b>5,770.00</b>	10	2,885.00	10	2,885.00	0	-	0	-
0509	26.) Multivitamins + Electrolytes powder 1kg (each kg contains Vit. A 2,500,000IU; Vit. D3 500,000, Vit. B1 125mg; Vit. B2 1,200mg; Vit. B6 600mg; Vit. B12 250mg; Vit. C 3,700mg; Vit. E 3,000mg; Calcium Panthotecite 1,250mg; Folic Acid 250mg; Nicotinic Acid 10,000mg; Biotin 3,750mcg; Sodium Bicarbonate 10g; Potassium Chloride 10g; Sodium Chloride 25g)	1,800.00	24	can	<b>43,200.00</b>	12	21,600.00	0	-	12	21,600.00	0	-
0510	27.) Tylosin + Colistin 2kg Water Soluble Powder (each g contains: 25g Tylosin; 10,000,000IU Colistin)	1,750.00	6	can	<b>10,500.00</b>	3	5,250.00	3	5,250.00	0	-	0	-
0511	28.) Gluteraldehyde + Benzalkonium Chloride + Non Ionic Surfactant 5 liters (each liter contains: 15% Gluteraldehyde; 10% Benzalkonium Chloride; 1.5% Non-Ionic Surfactant; 1liter Carrier q-s a.d.)	1,869.17	12	can	<b>22,430.04</b>	6	11,215.02	0	-	6	11,215.02	0	-



Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0512	29.) Povidone Iodine 7.5% 1gallon (each ml contain: Povidone Iodine 75mg)	840.00	2	gallon	1,680.00	1	840.00	0	-	1	840.00	0	-
0513	30.) Superkill for adult / larva stag (spray) 1 liter/bottle	2,120.00	2	gallon	4,240.00	1	2,120.00	0	-	1	2,120.00	0	-
0514	31.) Apramycin Sulfate + Atalulgite + Glucose + Calcium Pantothenate + Electrolytes 24 g (each kg contains: Apramycin Sulfate 100,000mg; Atalulgite 200,000mg; Glucose 200,000mg; Sodium Chloride 86,000mg; Glycine 70,00mg; Potassium Chloride 15,000mg; Calcium Pantothenate 12,000mg; Sodium Citrate 2,000mg; Oxipent 1kg) Dinoprost Tromethamine 30ml inj. (per ml contains: 5mg Dinoprost Tromethamine; 9.45mg Benzyl Alcohol)	84.00	80	bottle	6,720.00	40	3,360.00	0	-	40	3,360.00	0	-
0515	32.) Chorionic Gonadotropin 2ml inj. (per ml contains: 2.2mg Chronic Gonadotrophin; Soybean Oil)	173.00	10	vial	1,730.00	10	1,730.00	0	-	0	-	0	-
0516	33.) Collistin + Amoxicillin + Atalulgite + Neomycin 150ml bottle (25,000IU Colistin Sulfate; 1,000mg Amoxicillin; 1,000mg Atalulgite; 330mg Neomycin; 250mg Sodium Chloride; 375mg Potassium Chloride; 75mg Magnesium Sulfate)	180.00	30	bottle	5,400.00	15	2,700.00	15	2,700.00	0	-	0	-
0517	34.) Amitraz 60ml Solution (per ml contains: 50mg Amitraz)	605.00	6	bottle	3,630.00	3	1,815.00	3	1,815.00	0	-	0	-
0518	35.) Dexamethasone 100ml inj. (each ml contain: Dexamethasone 2mg)	580.00	24	vial	13,920.00	12	6,960.00	12	6,960.00	0	-	0	-
0519	36.) Epinephrine 1ml inj. (each ml contain: Epinephrine HCl 1mg)	78.80	75	vial	5,910.00	0	-	75	5,910.00	0	-	0	-
0520	37.) Ivermectin 50ml inj. (each ml contain: Ivermectin 10mg)	577.00	10	vial	5,770.00	5	2,885.00	5	2,885.00	0	-	0	-
0521	38.) Metoclopramide 2ml inj. (each ml contain: Metoclopramide HCl 5mg)	47.40	25	vial	1,185.00	15	711.00	10	474.00	0	-	0	-
0522	39.) Pyrantel Embonate 60ml Solution (each ml contain: 14.4mg Pyrantel Embonate)	450.00	30	bottle	13,500.00	15	6,750.00	15	6,750.00	0	-	0	-
0523	40.) Phytomenadione 1ml inj. (each ml contain: Phytomenadione 10mg)	63.57	14	vial	889.98	7	444.99	7	444.99	0	-	0	-
0524	41.) Ranitidine HCl 2ml inj. (each ml contain: Ranitidine 25mg)	37.00	30	vial	1,110.00	15	555.00	15	555.00	0	-	0	-
<b>TOTAL</b>					<b>362,092,480.58</b>		<b>91,012,503.01</b>		<b>90,577,859.49</b>		<b>90,178,601.08</b>		<b>90,323,517.00</b>

362,092,480.58

**This is to certify that the above procurement plan is in accordance with the objective of this Office.**

**PREPARED BY :**

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**SUBMITTED BY :**

**(SGD) RODRIGO T. SAWIT**  
BAC - Chairman

**APPROVED BY :**

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Provincial Governor