



**ANNUAL PROCUREMENT PLAN
JANITORIAL SUPPLIES
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>7</u> pages			
Department/ Office: _____					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adaptor	50.00	5	pcs.	250.00	2	100.00	2	100.00	0	-	0	-
2	Agitha	3,750.00	100	gal	375,000.00	25	93,750.00	25	93,750.00	25	93,750.00	25	93,750.00
3	Air Freshener	195.00	2,191	can	427,245.00	548	106,860.00	548	106,860.00	548	106,860.00	547	106,665.00
4	Air Freshener, car	225.00	32	pcs	7,200.00	8	1,800.00	8	1,800.00	8	1,800.00	8	1,800.00
5	Aircon Cleaner	250.00	30	bot	7,500.00	8	2,000.00	8	2,000.00	8	2,000.00	6	1,500.00
6	Airpot, electric	2,000.00	6	unit	12,000.00	2	4,000.00	2	4,000.00	2	4,000.00	0	-
7	Albatross	75.00	660	pcs	49,500.00	165	12,375.00	165	12,375.00	165	12,375.00	165	12,375.00
8	Alcohol	91.80	1,997	pcs	183,324.60	500	45,900.00	500	45,900.00	500	45,900.00	497	45,624.60
9	Anam T-slot flat pin	888.00	4	pcs	3,552.00	1	888.00	1	888.00	1	888.00	1	888.00
10	Anam Plate 2 Gang	875.00	2	pcs	1,750.00	1	875.00	1	875.00	0	-	0	-
11	Angle Valve	100.00	3	pcs	300.00	1	100.00	1	100.00	1	100.00	0	-
12	Apple Battery Charger for Laptop	5,000.00	2	pcs.	10,000.00	1	5,000.00	1	5,000.00	0	-	0	-
13	Apron for laundry, utility	135.00	4	pcs	540.00	1	135.00	1	135.00	1	135.00	1	135.00
14	Apron, heavy duty	1,545.00	20	pcs	30,900.00	5	7,725.00	5	7,725.00	5	7,725.00	5	7,725.00
15	AVR	800.00	42	pcs.	33,600.00	11	8,800.00	11	8,800.00	11	8,800.00	9	7,200.00
16	Ballast	200.00	25	pcs.	5,000.00	7	1,400.00	7	1,400.00	7	1,400.00	4	800.00
17	Ballast, 18/20 watts	72.54	12	pcs.	870.48	3	217.62	3	217.62	3	217.62	3	217.62
18	Bareta	300.00	2	pc.	600.00	1	300.00	1	300.00	0	-	0	-
19	Basin, Aluminum, big	350.00	10	pcs	3,500.00	3	1,050.00	3	1,050.00	3	1,050.00	1	350.00
20	Basin, medium	150.00	6	pcs	900.00	2	300.00	2	300.00	2	300.00	0	-
21	Battery	15.00	12	pcs.	180.00	3	45.00	3	45.00	3	45.00	3	45.00
22	Battery "AA" size	264.00	1,957	pcs.	516,648.00	490	129,360.00	490	129,360.00	490	129,360.00	487	128,568.00
23	Battery 9 volt	100.00	88	pcs.	8,800.00	22	2,200.00	22	2,200.00	22	2,200.00	22	2,200.00
24	Battery AAA Size	283.70	1,586	pcs.	449,948.20	397	112,628.90	397	112,628.90	397	112,628.90	395	112,061.50
25	Battery Big	70.00	24	pcs.	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
26	Battery C	40.00	96	pcs.	3,840.00	24	960.00	24	960.00	24	960.00	24	960.00
27	Battery D	126.00	144	pcs.	18,144.00	36	4,536.00	36	4,536.00	36	4,536.00	36	4,536.00
28	Battery Medium	21.00	284	pcs.	5,964.00	71	1,491.00	71	1,491.00	71	1,491.00	71	1,491.00
29	Battery Small	25.00	100	pcs.	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
30	Battery Solution	50.00	344	pcs.	17,200.00	86	4,300.00	86	4,300.00	86	4,300.00	86	4,300.00
31	Battery, CMOS	100.00	10	pcs.	1,000.00	3	300.00	3	300.00	3	300.00	1	100.00
32	Bleach (Zonrox)	95.00	4,093	bot	388,835.00	1,024	97,280.00	1,024	97,280.00	1,024	97,280.00	1,021	96,995.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	Blender	1,100.00	1	pcs	1,100.00	1	1,100.00	0	-	0	-	0	-
34	Bolo	300.00	24	pc.	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
35	Bolo, lawn	1,000.00	1	pc.	1,000.00	1	1,000.00	0	-	0	-	0	-
36	Boots	755.00	30	pcs	22,650.00	8	6,040.00	8	6,040.00	8	6,040.00	6	4,530.00
37	Bottled Moringa Juice	528.00	224	box	118,272.00	56	29,568.00	56	29,568.00	56	29,568.00	56	29,568.00
38	Bowl	50.00	10	pcs	500.00	3	150.00	3	150.00	3	150.00	1	50.00
39	Bowl Cleaner 1000ml	93.45	36	bot	3,364.20	9	841.05	9	841.05	9	841.05	9	841.05
40	Brewed Coffee filter	250.00	30	pcs	7,500.00	8	2,000.00	8	2,000.00	8	2,000.00	6	1,500.00
41	Broom, ceiling	180.00	109	pcs	19,620.00	28	5,040.00	28	5,040.00	28	5,040.00	25	4,500.00
42	Broom, Hard	35.00	15	pcs	525.00	4	140.00	4	140.00	4	140.00	3	105.00
43	Broom, hard	12.00	1,132	pcs	13,584.00	283	3,396.00	283	3,396.00	283	3,396.00	283	3,396.00
44	Broom, Soft	210.00	1,410	pcs	296,100.00	353	74,130.00	353	74,130.00	353	74,130.00	351	73,710.00
45	Brush	165.00	8	pcs	1,320.00	2	330.00	2	330.00	2	330.00	2	330.00
46	Brush with Handle	165.00	18	pcs	2,970.00	5	825.00	5	825.00	5	825.00	3	495.00
47	Bulb, Compact	120.00	500	pcs.	60,000.00	125	15,000.00	125	15,000.00	125	15,000.00	125	15,000.00
48	Bulb, fluorescent	50.00	978	pcs.	48,900.00	245	12,250.00	245	12,250.00	245	12,250.00	243	12,150.00
49	Bulb, Incandescent	50.00	1,009	pcs.	50,450.00	253	12,650.00	253	12,650.00	253	12,650.00	250	12,500.00
50	Bulb, spotlight, 18 watts led	185.00	60	pcs.	11,100.00	15	2,775.00	15	2,775.00	15	2,775.00	15	2,775.00
51	Capacitor	700.00	6	pcs.	4,200.00	2	1,400.00	2	1,400.00	2	1,400.00	0	-
52	Chopping Board	150.00	2	pcs	300.00	1	150.00	1	150.00	0	-	0	-
53	Chorine, Granules	1,200.00	6	bot	7,200.00	2	2,400.00	2	2,400.00	2	2,400.00	0	-
54	Circuit Breaker	500.00	14	pcs.	7,000.00	4	2,000.00	4	2,000.00	4	2,000.00	2	1,000.00
55	Clamp, CI Saddle	250.00	2	pcs	500.00	1	250.00	1	250.00	0	-	0	-
56	Cleaning Gloves (Large)	189.00	6	pcs	1,134.00	2	378.00	2	378.00	2	378.00	0	-
57	Cock, brass corporation	250.00	2	pcs	500.00	1	250.00	1	250.00	0	-	0	-
58	Coffee	135.00	704	pc.	95,040.00	176	23,760.00	176	23,760.00	176	23,760.00	176	23,760.00
59	Coffee 3 in 1	275.00	72	pack	19,800.00	18	4,950.00	18	4,950.00	18	4,950.00	18	4,950.00
60	Coffee Maker	8,500.00	2	unit	17,000.00	1	8,500.00	1	8,500.00	0	-	0	-
61	Coffee, brewed	850.00	300	pack	255,000.00	75	63,750.00	75	63,750.00	75	63,750.00	75	63,750.00
62	Coffee, Great Taste	150.00	300	pack	45,000.00	75	11,250.00	75	11,250.00	75	11,250.00	75	11,250.00
63	Coffee, Nescafe Black big	750.00	400	bottle	300,000.00	100	75,000.00	100	75,000.00	100	75,000.00	100	75,000.00
64	Coffee, Nescafe, gold	750.00	150	pack	112,500.00	38	28,500.00	38	28,500.00	38	28,500.00	36	27,000.00
65	Coffeemate	135.00	704	pc.	95,040.00	176	23,760.00	176	23,760.00	176	23,760.00	176	23,760.00
66	Coffeemate, big	5,600.00	150	box	840,000.00	38	212,800.00	38	212,800.00	38	212,800.00	36	201,600.00
67	Colgate Toothpaste Small	137.00	300	pcs	41,100.00	75	10,275.00	75	10,275.00	75	10,275.00	75	10,275.00
68	Corned Beef, big	235.00	400	can	94,000.00	100	23,500.00	100	23,500.00	100	23,500.00	100	23,500.00
69	Coupling Comprission 32mm	250.00	2	pcs	500.00	1	250.00	1	250.00	0	-	0	-
70	Coupling, brass st.	700.00	1	pcs	700.00	1	700.00	0	-	0	-	0	-
71	Coupling, PF Comprission	250.00	2	pcs	500.00	1	250.00	1	250.00	0	-	0	-
72	Cup	30.00	48	pcs	1,440.00	12	360.00	12	360.00	12	360.00	12	360.00
73	Cup and saucer	24.00	106	pcs	2,544.00	27	648.00	27	648.00	27	648.00	25	600.00
74	Cups, styro 8oz, 1000/box	2,500.00	5	packs	12,500.00	2	5,000.00	2	5,000.00	1	2,500.00	0	-
75	Dipper/tabo	54.75	158	pcs	8,650.50	40	2,190.00	40	2,190.00	40	2,190.00	38	2,080.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	Dishwashing liquid	110.00	1,370	bot	150,700.00	343	37,730.00	343	37,730.00	343	37,730.00	341	37,510.00
77	Dishwashing paste	205.00	50	pcs	10,250.00	13	2,665.00	13	2,665.00	13	2,665.00	11	2,255.00
78	Dishwashing Sponge, foam	59.75	732	pcs	43,737.00	183	10,934.25	183	10,934.25	183	10,934.25	183	10,934.25
79	Disinfectant Spray	119.60	526	bot	62,909.60	132	15,787.20	132	15,787.20	132	15,787.20	130	15,548.00
80	Disinfectant, liquid	297.00	36	bot	10,692.00	9	2,673.00	9	2,673.00	9	2,673.00	9	2,673.00
81	Disinfectant, spray, lysol	119.60	2,070	bot	247,572.00	518	61,952.80	518	61,952.80	518	61,952.80	516	61,713.60
82	Door mat, cloth	63.00	1,503	pcs	94,689.00	376	23,688.00	376	23,688.00	376	23,688.00	375	23,625.00
83	Doormat, rubber	89.00	12	pcs	1,068.00	3	267.00	3	267.00	3	267.00	3	267.00
84	Dust Pan	149.75	652	pcs	97,637.00	163	24,409.25	163	24,409.25	163	24,409.25	163	24,409.25
85	Dust pan, plastic, with handle big	149.75	4	pcs	599.00	1	149.75	1	149.75	1	149.75	1	149.75
86	Duster	290.00	38	pcs	11,020.00	10	2,900.00	10	2,900.00	10	2,900.00	8	2,320.00
87	Emergency light	1,500.00	4	pcs.	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
88	Fabric Conditioner, downy	87.25	1,976	pcs	172,406.00	494	43,101.50	494	43,101.50	494	43,101.50	494	43,101.50
89	Faucet	13.74	182	pcs	2,500.00	46	631.87	46	631.87	46	631.87	44	604.40
90	Faucet 1/2", GV	100.00	125	pcs	12,500.00	32	3,200.00	32	3,200.00	32	3,200.00	29	2,900.00
91	Faucet Hose	460.00	34	pcs	15,640.00	9	4,140.00	9	4,140.00	9	4,140.00	7	3,220.00
92	Faucet, brass	525.00	2	pcs	1,050.00	1	525.00	1	525.00	0	-	0	-
93	Faucet, lavatory Single Type	500.00	2	pcs	1,000.00	1	500.00	1	500.00	0	-	0	-
94	Faucet, lavatory, Heavy Duty	2,000.00	1	pcs	2,000.00	1	2,000.00	0	-	0	-	0	-
95	Female Plugs (Electrical)	50.00	21	pcs.	1,050.00	6	300.00	6	300.00	6	300.00	3	150.00
96	First Aid Kit	750.00	12	set	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00
97	Flashlight	200.00	4	pcs.	800.00	1	200.00	1	200.00	1	200.00	1	200.00
98	Flat cord# 16, 150 meters	20.00	19	pcs.	380.00	5	100.00	5	100.00	5	100.00	4	80.00
99	Flood light	8,000.00	12	pcs.	96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
100	Floor mat	119.00	20	pcs	2,380.00	5	595.00	5	595.00	5	595.00	5	595.00
101	Floor Mop	541.00	94	pcs	50,854.00	24	12,984.00	24	12,984.00	24	12,984.00	22	11,902.00
102	Floor Mop Handle	142.48	2,341	pcs	333,545.68	586	83,493.28	586	83,493.28	586	83,493.28	583	83,065.84
103	Floor mop head	98.80	112	pcs	11,065.60	28	2,766.40	28	2,766.40	28	2,766.40	28	2,766.40
104	Floor Mop Squeezer	2,587.00	29	pcs	75,023.00	8	20,696.00	8	20,696.00	8	20,696.00	5	12,935.00
105	Floor Polish, husk	13.00	2	pcs	26.00	1	13.00	1	13.00	0	-	0	-
106	Floor Wax, liquid	750.00	237	gal	177,750.00	60	45,000.00	60	45,000.00	60	45,000.00	57	42,750.00
107	Floor Wax, Paste	277.13	229	pcs	63,462.77	58	16,073.54	58	16,073.54	58	16,073.54	55	15,242.15
108	Flourescent Starter	10.00	102	pcs.	1,020.00	26	260.00	26	260.00	26	260.00	24	240.00
109	Fluorescent Lamp Assy.	300.00	100	pcs.	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
110	Food pan	500.00	10	pcs	5,000.00	3	1,500.00	3	1,500.00	3	1,500.00	1	500.00
111	Food tray, stainless	200.00	50	pcs	10,000.00	13	2,600.00	13	2,600.00	13	2,600.00	11	2,200.00
112	Forks	250.00	18	dozen	4,500.00	5	1,250.00	5	1,250.00	5	1,250.00	3	750.00
113	Frame	790.00	300	pcs	237,000.00	75	59,250.00	75	59,250.00	75	59,250.00	75	59,250.00
114	Frying Pan	500.00	1	pcs	500.00	1	500.00	0	-	0	-	0	-
115	Furniture Cleaner, splenda	84.76	573	bot	48,567.48	144	12,205.44	144	12,205.44	144	12,205.44	141	11,951.16
116	Gang Outlet	60.00	7	pcs.	420.00	2	120.00	2	120.00	2	120.00	1	60.00
117	Garden Scissor	150.00	129	pc.	19,350.00	33	4,950.00	33	4,950.00	33	4,950.00	30	4,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
118	Garden Soil	1,000.00	5	pc.	5,000.00	2	2,000.00	2	2,000.00	1	1,000.00	0	-
119	Gasoline	49.00	120	bot	5,880.00	30	1,470.00	30	1,470.00	30	1,470.00	30	1,470.00
120	Glass Cleaner	165.25	470	bot	77,667.50	118	19,499.50	118	19,499.50	118	19,499.50	116	19,169.00
121	Glasses	25.00	96	pc	2,400.00	24	600.00	24	600.00	24	600.00	24	600.00
122	Glove, sun	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
123	Gloves	80.00	170	box	13,600.00	43	3,440.00	43	3,440.00	43	3,440.00	41	3,280.00
124	Gloves	60.00	10	pc.	600.00	3	180.00	3	180.00	3	180.00	1	60.00
125	Gloves for Utility Use	150.00	30	pcs	4,500.00	8	1,200.00	8	1,200.00	8	1,200.00	6	900.00
126	Gold brush, lavender	286.00	250	pcs	71,500.00	63	18,018.00	63	18,018.00	63	18,018.00	61	17,446.00
127	Hammer	548.00	2	pcs	1,096.00	1	548.00	1	548.00	0	-	0	-
128	Hand brush, coconut	137.00	120	pcs	16,440.00	30	4,110.00	30	4,110.00	30	4,110.00	30	4,110.00
129	Hand Gloves	395.00	20	pcs	7,900.00	5	1,975.00	5	1,975.00	5	1,975.00	5	1,975.00
130	Hand Gloves for Dishwash	25.00	12	pair	300.00	3	75.00	3	75.00	3	75.00	3	75.00
131	Hand Sanitizer Small	123.00	150	bot	18,450.00	38	4,674.00	38	4,674.00	38	4,674.00	36	4,428.00
132	Hand soap sanitizer	75.00	200	can	15,000.00	50	3,750.00	50	3,750.00	50	3,750.00	50	3,750.00
133	Hand Towel	35.00	58	pcs	2,030.00	15	525.00	15	525.00	15	525.00	13	455.00
134	Hand wash 500 ml	161.00	12	bot	1,932.00	3	483.00	3	483.00	3	483.00	3	483.00
135	Hand Wash Liquid 360 ml.	70.00	15	bot	1,050.00	4	280.00	4	280.00	4	280.00	3	210.00
136	Hose Nozzle w/ connector	454.00	2	pcs	908.00	1	454.00	1	454.00	0	-	0	-
137	Hose, flexible 1/2" x 1/2"	1,760.00	2	pcs	3,520.00	1	1,760.00	1	1,760.00	0	-	0	-
138	Hose, flexible 7/8 x 3/8 for W.C	50.00	2	pcs	100.00	1	50.00	1	50.00	0	-	0	-
139	Hose, garden	24.00	42	pc.	1,008.00	11	264.00	11	264.00	11	264.00	9	216.00
140	Indoor plants	75.00	40	pc.	3,000.00	10	750.00	10	750.00	10	750.00	10	750.00
141	Insect repellent	98.00	24	pcs	2,352.00	6	588.00	6	588.00	6	588.00	6	588.00
142	Insecticide, spray	128.40	1,306	bot	167,690.40	327	41,986.80	327	41,986.80	327	41,986.80	325	41,730.00
143	Juice, Bottled Moringa	547.00	1,220	box	667,340.00	305	166,835.00	305	166,835.00	305	166,835.00	305	166,835.00
144	Kettle, large	700.00	1	pc	700.00	1	700.00	0	-	0	-	0	-
145	Kettle, Medium	700.00	1	pc	700.00	1	700.00	0	-	0	-	0	-
146	Kettle, small	700.00	1	pc	700.00	1	700.00	0	-	0	-	0	-
147	Kitchen knife	100.00	6	pc	600.00	2	200.00	2	200.00	2	200.00	0	-
148	Kitchen weighing scale	550.00	1	pc	550.00	1	550.00	0	-	0	-	0	-
149	Kitchern Utencil Set	2,000.00	2	set	4,000.00	1	2,000.00	1	2,000.00	0	-	0	-
150	Kwik (Mosquito Repellent)	98.00	60	pcs	5,880.00	15	1,470.00	15	1,470.00	15	1,470.00	15	1,470.00
151	Laddle, stainless steel/sandok	300.00	6	pc	1,800.00	2	600.00	2	600.00	2	600.00	0	-
152	Laundry Brush	30.00	10	pcs	300.00	3	90.00	3	90.00	3	90.00	1	30.00
153	Laundry Gloves	134.00	12	pcs	1,608.00	3	402.00	3	402.00	3	402.00	3	402.00
154	Lavatory Hose 1/2"x1/2"	75.00	60	pcs	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
155	Lavatory Hose 1/2"x3/8"	75.00	60	pcs	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
156	Male Plug	50.00	77	pcs.	3,850.00	20	1,000.00	20	1,000.00	20	1,000.00	17	850.00
157	Maling, bid	150.00	500	can	75,000.00	125	18,750.00	125	18,750.00	125	18,750.00	125	18,750.00
158	Microwave	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	0	-	0	-
159	Mighty Bond Sakt0	121.00	4	pcs	484.00	1	121.00	1	121.00	1	121.00	1	121.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
160	Milo, big	280.00	200	pack	56,000.00	50	14,000.00	50	14,000.00	50	14,000.00	50	14,000.00
161	Moth Balls	113.00	50	pcs	5,650.00	13	1,469.00	13	1,469.00	13	1,469.00	11	1,243.00
162	Multi purpose Lubricant WD 40	351.00	9	pcs	3,159.00	3	1,053.00	3	1,053.00	3	1,053.00	0	-
163	Multi tester VOM	2,500.00	1	pcs.	2,500.00	1	2,500.00	0	-	0	-	0	-
164	Muriatic Acid	134.50	1,351	ltr	181,709.50	338	45,461.00	338	45,461.00	338	45,461.00	337	45,326.50
165	Nozzle, hose w/ connector	1,000.00	2	pc.	2,000.00	1	1,000.00	1	1,000.00	0	-	0	-
166	Oil	272.00	5	ltr	1,360.00	2	544.00	2	544.00	2	544.00	1	(272.00)
167	Oilet Cleanser	136.00	20	bot	2,720.00	5	680.00	5	680.00	5	680.00	5	680.00
168	Outlet, aircon	100.00	12	pcs.	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
169	Outlet, Convenience	50.00	68	pcs.	3,400.00	17	850.00	17	850.00	17	850.00	17	850.00
170	P.F Coupling Comprission 40mm	700.00	1	pcs.	700.00	1	700.00	0	-	0	-	0	-
171	Pail, large	928.00	4	pcs	3,712.00	1	928.00	1	928.00	1	928.00	1	928.00
172	Pail, medium	671.00	10	pcs	6,710.00	3	2,013.00	3	2,013.00	3	2,013.00	1	671.00
173	Pail, small	501.00	726	pcs	363,726.00	182	91,182.00	182	91,182.00	182	91,182.00	180	90,180.00
174	Paint (yellow&white)	897.00	4	pcs	3,588.00	1	897.00	1	897.00	1	897.00	1	897.00
175	Paint Brush	45.00	4	pcs	180.00	1	45.00	1	45.00	1	45.00	1	45.00
176	Paste Wax Waterproof shine in tin-colorless	164.00	10	tin	1,640.00	3	492.00	3	492.00	3	492.00	1	164.00
177	Paste Wax Waterproof shine in tin-red	164.00	10	tin	1,640.00	3	492.00	3	492.00	3	492.00	1	164.00
178	Penlight, rechargeable	202.00	35	pcs	7,070.00	9	1,818.00	9	1,818.00	9	1,818.00	8	1,616.00
179	Philip Bulb 18 watts	180.00	600	pcs.	108,000.00	150	27,000.00	150	27,000.00	150	27,000.00	150	27,000.00
180	Piko	1,000.00	2	pc.	2,000.00	1	1,000.00	1	1,000.00	0	-	0	-
181	Pin Light	800.00	40	pcs.	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
182	Pipe, PF	1,173.33	3	pcs	3,520.00	1	1,173.33	1	1,173.33	1	1,173.33	0	-
183	Plate	75.00	77	pc	5,775.00	20	1,500.00	20	1,500.00	20	1,500.00	17	1,275.00
184	Platter	50.00	24	pc	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
185	Plug Adaptor - 2 way	45.00	5	pcs.	225.00	2	90.00	2	90.00	1	45.00	0	-
186	Polisher Brush 16"	498.75	2	pcs	997.50	1	498.75	1	498.75	0	-	0	-
187	Polisher, floor	5,487.00	8	pcs	43,896.00	2	10,974.00	2	10,974.00	2	10,974.00	2	10,974.00
188	Polisher, furniture	386.00	42	pcs	16,212.00	11	4,246.00	11	4,246.00	11	4,246.00	9	3,474.00
189	Pot Holder	10.00	304	pc	3,040.00	76	760.00	76	760.00	76	760.00	76	760.00
190	Prunning Shear	60.00	10	pc.	600.00	3	180.00	3	180.00	3	180.00	1	60.00
191	Push Button	250.00	2	pcs	500.00	1	250.00	1	250.00	0	-	0	-
192	Push Cart	1,500.00	2	pc.	3,000.00	1	1,500.00	1	1,500.00	0	-	0	-
193	Rags	60.00	625	pcs	37,500.00	157	9,420.00	157	9,420.00	157	9,420.00	154	9,240.00
194	Rake	300.00	7	pc.	2,100.00	2	600.00	2	600.00	2	600.00	1	300.00
195	Receptacle	15.00	200	pcs.	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
196	Rope, nylon	260.00	20	pcs	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
197	Rubber Pump	219.00	24	pcs	5,256.00	6	1,314.00	6	1,314.00	6	1,314.00	6	1,314.00
198	Rugby,320ml	404.00	2	pcs	808.00	1	404.00	1	404.00	0	-	0	-
199	Sand Paper	238.00	40	pcs	9,520.00	10	2,380.00	10	2,380.00	10	2,380.00	10	2,380.00
200	Sanitizer	158.00	400	pcs	63,200.00	100	15,800.00	100	15,800.00	100	15,800.00	100	15,800.00
201	Sardines, Mackerel, big	75.00	400	can	30,000.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
202	Sardines,Young's Town	75.00	400	can	30,000.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00
203	Saw	1,008.00	2	pcs	2,016.00	1	1,008.00	1	1,008.00	0	-	0	-
204	Serving trays	75.00	27	pc	2,025.00	7	525.00	7	525.00	7	525.00	6	450.00
205	Shovel	600.00	11	pc.	6,600.00	3	1,800.00	3	1,800.00	3	1,800.00	2	1,200.00
206	Soap, antibacterial	74.00	10	pcs	740.00	3	222.00	3	222.00	3	222.00	1	74.00
207	Soap, bath	73.00	1,460	pcs	106,580.00	365	26,645.00	365	26,645.00	365	26,645.00	365	26,645.00
208	Soap, blue	164.00	122	pcs	20,008.00	31	5,084.00	31	5,084.00	31	5,084.00	29	4,756.00
209	Soap, detergent bar	25.00	6,020	pcs	150,500.00	1,505	37,625.00	1,505	37,625.00	1,505	37,625.00	1,505	37,625.00
210	Soap, detergent powder	91.80	4,466	pcs	409,978.80	1,117	102,540.60	1,117	102,540.60	1,117	102,540.60	1,115	102,357.00
211	Soap, hand, liquid	197.25	319	ltr	62,922.75	80	15,780.00	80	15,780.00	80	15,780.00	79	15,582.75
212	Spoon	250.00	18	dozen	4,500.00	5	1,250.00	5	1,250.00	5	1,250.00	3	750.00
213	Spoon, tea	25.00	24	pc	600.00	6	150.00	6	150.00	6	150.00	6	150.00
214	Spray, Antibacterial	513.00	144	pcs	73,872.00	36	18,468.00	36	18,468.00	36	18,468.00	36	18,468.00
215	Steel Brush	70.00	54	pcs	3,780.00	14	980.00	14	980.00	14	980.00	12	840.00
216	Steel Wool	68.50	414	pcs	28,359.00	104	7,124.00	104	7,124.00	104	7,124.00	102	6,987.00
217	Styro Cups 8 oz. 1000/box	1,280.00	205	packs	262,400.00	52	66,560.00	52	66,560.00	52	66,560.00	49	62,720.00
218	Sugar, brown	95.00	400	kg	38,000.00	100	9,500.00	100	9,500.00	100	9,500.00	100	9,500.00
219	Sugar, splenda	280.00	162	box	45,360.00	41	11,480.00	41	11,480.00	41	11,480.00	39	10,920.00
220	Sugar, white	95.00	598	kg	56,810.00	150	14,250.00	150	14,250.00	150	14,250.00	148	14,060.00
221	Tank Lever	1,000.00	1	pcs	1,000.00	1	1,000.00	0	-	0	-	0	-
222	Tanks Fittings	1,000.00	2	pcs	2,000.00	1	1,000.00	1	1,000.00	0	-	0	-
223	Tape, electrical	25.00	335	pcs.	8,375.00	84	2,100.00	84	2,100.00	84	2,100.00	83	2,075.00
224	Tape, teflon	10.00	95	pcs	950.00	24	240.00	24	240.00	24	240.00	23	230.00
225	Tie Wire	75.00	2	kg	150.00	1	75.00	1	75.00	0	-	0	-
226	Tile Brush	275.00	6	pcs	1,650.00	2	550.00	2	550.00	2	550.00	0	-
227	Tissue	75.57	3,270	pck	247,113.90	818	61,816.26	818	61,816.26	818	61,816.26	816	61,665.12
228	Tissue paper 3 ply	161.00	12	pcs	1,932.00	3	483.00	3	483.00	3	483.00	3	483.00
229	Tissue Paper, box	161.70	12	pcs	1,940.40	3	485.10	3	485.10	3	485.10	3	485.10
230	Tissue, facial	177.50	118	pck	20,945.00	30	5,325.00	30	5,325.00	30	5,325.00	28	4,970.00
231	Toilet bow cleansier, powder	55.00	649	bot	35,695.00	163	8,965.00	163	8,965.00	163	8,965.00	160	8,800.00
232	Toilet bowl & Urinal cleaner, domex	90.00	1,725	bot	155,250.00	432	38,880.00	432	38,880.00	432	38,880.00	429	38,610.00
233	Toilet brush	316.00	663	pcs	209,508.00	166	52,456.00	166	52,456.00	166	52,456.00	165	52,140.00
234	Toilet brush with handle	385.00	18	pcs	6,930.00	5	1,925.00	5	1,925.00	5	1,925.00	3	1,155.00
235	Toilet Deodorizer/cake	35.00	2,028	pcs	70,980.00	507	17,745.00	507	17,745.00	507	17,745.00	507	17,745.00
236	Toilet Pump	138.00	263	pcs	36,294.00	66	9,108.00	66	9,108.00	66	9,108.00	65	8,970.00
237	Toothbrush	42.00	1,000	pcs	42,000.00	250	10,500.00	250	10,500.00	250	10,500.00	250	10,500.00
238	Towel, white, medium size	150.00	24	pcs	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
239	Trash Bin, with cover	210.00	363	pcs	76,230.00	91	19,110.00	91	19,110.00	91	19,110.00	90	18,900.00
240	Trash can, big	210.00	98	pcs	20,580.00	25	5,250.00	25	5,250.00	25	5,250.00	23	4,830.00
241	Trash can, small	311.00	10	pcs	3,110.00	3	933.00	3	933.00	3	933.00	1	311.00
242	Trash/Garbage bag	8.75	17,617	pck	154,148.75	4,405	38,543.75	4,405	38,543.75	4,405	38,543.75	4,402	38,517.50
243	Tumbler Switch	35.00	3	pcs.	105.00	1	35.00	1	35.00	1	35.00	0	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
244	Twine, plastic	120.00	249	roll	29,880.00	63	7,560.00	63	7,560.00	63	7,560.00	60	7,200.00
245	Utility box	20.00	40	pcs	800.00	10	200.00	10	200.00	10	200.00	10	200.00
246	Water, bottled mineral	450.00	244	box	109,800.00	61	27,450.00	61	27,450.00	61	27,450.00	61	27,450.00
247	Water, Mineral, absolute	450.00	700	box	315,000.00	175	78,750.00	175	78,750.00	175	78,750.00	175	78,750.00
248	Water, Mineral, Summit	450.00	700	box	315,000.00	175	78,750.00	175	78,750.00	175	78,750.00	175	78,750.00
249	Water, Mineral, Viva	450.00	500	box	225,000.00	125	56,250.00	125	56,250.00	125	56,250.00	125	56,250.00
250	Water, Mineral, wilkins	450.00	700	box	315,000.00	175	78,750.00	175	78,750.00	175	78,750.00	175	78,750.00
251	Weaved Hat	27.00	50	pcs	1,350.00	13	351.00	13	351.00	13	351.00	11	297.00
252	Welding Rod, 5 kgs	300.00	4	pcs	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
253	Wire tie	200.00	2	pcs.	400.00	1	200.00	1	200.00	0	-	0	-
254	Wire, Electrical	10.00	116	pcs.	1,160.00	29	290.00	29	290.00	29	290.00	29	290.00
255	Wire, Electrical	3,500.00	4	roll	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
256	Wire, Extension	262.50	91	pcs.	23,887.50	23	6,037.50	23	6,037.50	23	6,037.50	22	5,775.00
257	Wire, stranded No. 12	3,070.00	4	pcs	12,280.00	1	3,070.00	1	3,070.00	1	3,070.00	1	3,070.00
258	Wistling kettle	500.00	1	pc	500.00	1	500.00	0	-	0	-	0	-
TOTAL					13,323,485.11	23,633	3,378,126.44	23,620	3,365,476.44	23,587	3,328,220.69	23,357	3,251,611.54

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor