



ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019 MEDICAL, SURGICAL, DENTAL & X-RAY SUPPLIES

Province : ISABELA

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>19</u> pages				
Department/ Office: _____					Regular		Contingency		Total		Date Submitted: _____			
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	bag	A1 Red Blood Cell Suspension	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-	
2	pack	Abdominal Pack 12 x 12 x 10's	250.00	1,777	444,250.00	532	133,000.00	362	90,500.00	452	113,000.00	431	107,750.00	
3	pack	Abdominal Pack 8 x 36 x 10's	380.00	457	173,660.00	112	42,560.00	122	46,360.00	112	42,560.00	111	42,180.00	
4	roll	Absorbent Cotton 400 grams	280.00	1,410	394,800.00	354	99,120.00	362	101,360.00	350	98,000.00	344	96,320.00	
5	gallon	Activated Glutaraldehyde Sol'n. w/ Activator	2,000.00	99	198,000.00	31	62,000.00	31	62,000.00	21	42,000.00	16	32,000.00	
6	piece	Adhesive Plaster 1/2" x 10yards	1,200.00	10	12,000.00	10	12,000.00	0	-	0	-	0	-	
7	tube	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,200.00	1,898	2,277,600.00	486	583,200.00	478	573,600.00	475	570,000.00	459	550,800.00	
8	box	Adhesive Tape (Waterproof) 2" x 10yards	1,200.00	10	12,000.00	10	12,000.00	0	-	0	-	0	-	
9	pack	AGH (Anti Human Globulin)	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-	
10	piece	Airway (Bite Block) Size 0, 60 mm., Black	250.00	55	13,750.00	12	3,000.00	13	3,250.00	15	3,750.00	15	3,750.00	
11	piece	Airway (Bite Block) Size 00, 50 mm., Blue	250.00	55	13,750.00	12	3,000.00	13	3,250.00	15	3,750.00	15	3,750.00	
12	piece	Airway (Bite Block) Size 1, 70 mm., White	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00	
13	piece	Airway (Bite Block) Size 2, 90mm., Green	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00	
14	piece	Airway (Bite Block) Size 3, 100 mm., Orange	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00	
15	piece	Airway (Bite Block) Size 4, 110 mm., Red	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00	
16	bottle	Alcohol 70% Isoprophyl	109.72	8,260	906,287.20	2,110	231,509.20	1,870	205,176.40	2,250	246,870.00	2,030	222,731.60	
17	piece	Alcohol Lamp	200.00	2	400.00	1	200.00	0	-	1	200.00	0	-	
18	box	Alcohol Pad x 100's	250.00	30	7,500.00	30	7,500.00	0	-	0	-	0	-	
19	set	Amniotone	500.00	4	2,000.00	1	500.00	1	500.00	0	-	2	1,000.00	
20	piece	Ampule Opener	200.00	11	2,200.00	9	1,800.00	2	400.00	0	-	0	-	
21	piece	Anesthesia Breathing Bag, .5 Liter	255.00	18	4,590.00	5	1,275.00	4	1,020.00	5	1,275.00	4	1,020.00	
22	piece	Anesthesia Breathing Bag, 1 Liter	255.00	18	4,590.00	5	1,275.00	4	1,020.00	5	1,275.00	4	1,020.00	
23	piece	Anesthesia Breathing Bag, 2 Liter	255.00	18	4,590.00	5	1,275.00	4	1,020.00	5	1,275.00	4	1,020.00	
24	piece	Anesthesia Breathing Bag, 3 Liter	255.00	6	1,530.00	2	510.00	1	255.00	2	510.00	1	255.00	

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	piece	Anesthesia Breathing Circuit, 1 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
26	piece	Anesthesia Breathing Circuit, 2 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
27	piece	Anesthesia Breathing Circuit, 3 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
28	piece	Anesthesia Breathing Circuit, Adult	2,500.00	34	85,000.00	10	25,000.00	10	25,000.00	9	22,500.00	5	12,500.00
29	piece	Anesthesia Breathing Circuit, Pedia	2,500.00	24	60,000.00	7	17,500.00	7	17,500.00	6	15,000.00	4	10,000.00
30	piece	Anesthesia Mask, Adult	1,200.00	82	98,400.00	22	26,400.00	22	26,400.00	22	26,400.00	16	19,200.00
31	piece	Anesthesia Mask, Child	1,200.00	42	50,400.00	13	15,600.00	13	15,600.00	12	14,400.00	4	4,800.00
32	piece	Anesthesia Mask, Neonate	1,200.00	16	19,200.00	4	4,800.00	4	4,800.00	4	4,800.00	4	4,800.00
33	piece	Anesthesia Mask, Toddler	1,200.00	14	16,800.00	4	4,800.00	4	4,800.00	4	4,800.00	2	2,400.00
34	liter	Aniosyme DD1, 1 Liter	2,176.00	350	761,600.00	89	193,664.00	89	193,664.00	88	191,488.00	84	182,784.00
35	box	Antibody Screening Cells	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-
36	pcs	Arm Sling, Extra Large	250.00	2	500.00	2	500.00	0	-	0	-	0	-
37	piece	Arm Sling, Large	250.00	581	145,250.00	173	43,250.00	173	43,250.00	123	30,750.00	112	28,000.00
38	piece	Arm Sling, Medium	250.00	531	132,750.00	148	37,000.00	148	37,000.00	123	30,750.00	112	28,000.00
39	piece	Arm Sling, Small	250.00	531	132,750.00	148	37,000.00	148	37,000.00	123	30,750.00	112	28,000.00
40	piece	Asepto Syringe	75.00	1,144	85,800.00	390	29,250.00	386	28,950.00	186	13,950.00	182	13,650.00
41	piece	Astor Plier	320.00	1	320.00	1	320.00	0	-	0	-	0	-
42	piece	Autoclave Steam Indicator 1"	375.00	531	199,125.00	137	51,375.00	135	50,625.00	132	49,500.00	127	47,625.00
43	pack	B1 Red Blood Cell Suspension	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-
44	box	Baby Bracelet Tag	180.00	170	30,600.00	80	14,400.00	30	5,400.00	30	5,400.00	30	5,400.00
45	box	Baby Bracelet Tag (Blue and Pink)	180.00	162	29,160.00	123	22,140.00	18	3,240.00	18	3,240.00	3	540.00
46	piece	Bed Pan	1,000.00	42	42,000.00	31	31,000.00	11	11,000.00	0	-	0	-
47	piece	Bed Sheet 72" x 100", Blue	380.00	900	342,000.00	248	94,240.00	250	95,000.00	201	76,380.00	201	76,380.00
48	piece	Bed Sheet 72" x 100", w/ logo garterize 4 corners	380.00	520	197,600.00	172	65,360.00	100	38,000.00	149	56,620.00	99	37,620.00
49	bottle	Betadine	188.00	100	18,800.00	50	9,400.00	50	9,400.00	0	-	0	-
50	box	Blood Lancet (Vitrex)	550.00	50	27,500.00	25	13,750.00	25	13,750.00	0	-	0	-
51	piece	Blood Transfusion Set	84.50	5,590	472,355.00	1,439	121,595.50	1,386	117,117.00	1,433	121,088.50	1,332	112,554.00
52	kit	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	13,500.00	30	405,000.00	14	189,000.00	12	162,000.00	2	27,000.00	2	27,000.00
53	piece	BP Airflow contol Valve, Baumanometer	450.00	155	69,750.00	46	20,700.00	43	19,350.00	33	14,850.00	33	14,850.00
54	set	BP Cuff Adult w/ Inflation bag and Bulb, Baunometer Brand	800.00	22	17,600.00	10	8,000.00	5	4,000.00	7	5,600.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
55	set	BP Cuff Adult w/ Inflation valve and Bulb	6,500.00	60	390,000.00	15	97,500.00	15	97,500.00	15	97,500.00	15	97,500.00
56	piece	BP Cuff Adult, Baumanometer Brand	800.00	44	35,200.00	19	15,200.00	16	12,800.00	6	4,800.00	3	2,400.00
57	set	BP Cuff Neonate w/ Inflation bag and Bulb	6,500.00	23	149,500.00	10	65,000.00	7	45,500.00	3	19,500.00	3	19,500.00
58	set	BP Cuff Neonate w/ Inflation bag and Bulb, Baunometer Brand	6,500.00	12	78,000.00	3	19,500.00	3	19,500.00	3	19,500.00	3	19,500.00
59	piece	BP Cuff Neonate, Baumanometer Brand	800.00	8	6,400.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00
60	set	BP Cuff Pedia w/ Inflation bag and Bulb	6,500.00	12	78,000.00	6	39,000.00	6	39,000.00	0	-	0	-
61	set	BP Cuff Pedia w/ Inflation valve and Bulb	6,500.00	88	572,000.00	35	227,500.00	34	221,000.00	10	65,000.00	9	58,500.00
62	piece	BP Cuff Pedia, Baumanometer Brand	800.00	22	17,600.00	8	6,400.00	8	6,400.00	3	2,400.00	3	2,400.00
63	set	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,000.00	132	132,000.00	36	36,000.00	36	36,000.00	31	31,000.00	29	29,000.00
64	set	BP Cuff w/ inflation bag, child/small adult 1881	1,000.00	27	27,000.00	9	9,000.00	6	6,000.00	6	6,000.00	6	6,000.00
65	set	BP cuff w/ inflation bag, newborn Baunometer, 1883	1,000.00	14	14,000.00	5	5,000.00	3	3,000.00	3	3,000.00	3	3,000.00
66	piece	BP Extension tubing, 8ft, Baumanometer	780.00	55	42,900.00	15	11,700.00	15	11,700.00	13	10,140.00	12	9,360.00
67	piece	BP Inlet Valve, Baumanometer Brand	450.00	22	9,900.00	9	4,050.00	5	2,250.00	6	2,700.00	2	900.00
68	piece	BP Latex Inflation Bag, Adult, Baumanometer Brand	800.00	66	52,800.00	32	25,600.00	29	23,200.00	4	3,200.00	1	800.00
69	piece	BP Latex Inflation Bag, Neonate, Baumanometer Brand	800.00	10	8,000.00	5	4,000.00	5	4,000.00	0	-	0	-
70	piece	BP Latex Inflation Bag, Pedia, Baumanometer Brand	800.00	64	51,200.00	32	25,600.00	28	22,400.00	4	3,200.00	0	-
71	piece	BP Rubber Bulb	180.00	213	38,340.00	71	12,780.00	65	11,700.00	40	7,200.00	37	6,660.00
72	bottle	Buffered Normal Saline Solution	150.00	5	750.00	5	750.00	0	-	0	-	0	-
73	piece	Butterfly Set ga. 25	550.00	47	25,850.00	19	10,450.00	16	8,800.00	6	3,300.00	6	3,300.00
74	piece	Calibrated Plastic Pipette(, 0.5-3ML.)	900.00	1	900.00	1	900.00	0	-	0	-	0	-
75	box	Capillary tubes, 1000's	1,200.00	34	40,800.00	16	19,200.00	14	16,800.00	2	2,400.00	2	2,400.00
76	piece	Cardiac Board	2,500.00	4	10,000.00	3	7,500.00	1	2,500.00	0	-	0	-
77	piece	Cautery Pencil, handcontrol, PVC cable with coated electrode	600.00	600	360,000.00	150	90,000.00	150	90,000.00	150	90,000.00	150	90,000.00
78	piece	Cervical Collars	900.00	19	17,100.00	10	9,000.00	2	1,800.00	7	6,300.00	0	-
79	piece	Chart Aluminum Long	250.00	95	23,750.00	55	13,750.00	10	2,500.00	30	7,500.00	0	-
80	box	Check Cells	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
81	piece	Chest Drainage thoracic cath f32	157.00	24	3,768.00	12	1,884.00	12	1,884.00	0	-	0	-
82	piece	Chest Drainage thoracic cath f34	157.00	24	3,768.00	12	1,884.00	12	1,884.00	0	-	0	-
83	piece	Chest Drainage thoracic cath f36	157.00	24	3,768.00	12	1,884.00	12	1,884.00	0	-	0	-
84	gallon	Cidex Long Life w/ Activator	1,980.00	172	340,560.00	49	97,020.00	49	97,020.00	37	73,260.00	37	73,260.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
85	box	Clean Gloves, Large	350.00	28	9,800.00	22	7,700.00	2	700.00	2	700.00	2	700.00
86	box	Clean Gloves, Medium	350.00	28	9,800.00	22	7,700.00	2	700.00	2	700.00	2	700.00
87	box	Clean Gloves, Small	350.00	18	6,300.00	12	4,200.00	2	700.00	2	700.00	2	700.00
88	piece	Colostomy bag, Convatec, various sizes	45.00	165	7,425.00	42	1,890.00	42	1,890.00	42	1,890.00	39	1,755.00
89	piece	Cone Shape	320.00	1	320.00	1	320.00	0	-	0	-	0	-
90	box	COR QC Reagents ANTI-SERA	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
91	box	COR QC Reagents Cells	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
92	piece	Crossbar left and right	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
93	dozen	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	1,200	2,148,000.00	350	626,500.00	350	626,500.00	250	447,500.00	250	447,500.00
94	dozen	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,790.00	750	1,342,500.00	300	537,000.00	300	537,000.00	75	134,250.00	75	134,250.00
95	dozen	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,790.00	520	930,800.00	230	411,700.00	230	411,700.00	30	53,700.00	30	53,700.00
96	dozen	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	1,610	2,881,900.00	402	719,580.00	402	719,580.00	403	721,370.00	403	721,370.00
97	dozen	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,790.00	510	912,900.00	129	230,910.00	127	227,330.00	127	227,330.00	127	227,330.00
98	dozen	Cutgut, Chromic 0 w/ 35mm, Needle, Round, Ethicon	1,790.00	55	98,450.00	15	26,850.00	13	23,270.00	15	26,850.00	12	21,480.00
99	dozen	Cutgut, Chromic 1 w/ 35mm, Needle, Round, Ethicon	1,790.00	495	886,050.00	126	225,540.00	123	220,170.00	123	220,170.00	123	220,170.00
100	dozen	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	865	1,548,350.00	244	436,760.00	242	433,180.00	191	341,890.00	188	336,520.00
101	dozen	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	69	123,510.00	16	28,640.00	17	30,430.00	18	32,220.00	18	32,220.00
102	dozen	Cutgut, Chromic, 2/0 w/ 35mm, Needle, Round Ethicon	1,790.00	660	1,181,400.00	165	295,350.00	165	295,350.00	165	295,350.00	165	295,350.00
103	dozen	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,790.00	427	764,330.00	111	198,690.00	108	193,320.00	106	189,740.00	102	182,580.00
104	dozen	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,790.00	112	200,480.00	33	59,070.00	29	51,910.00	27	48,330.00	23	41,170.00
105	dozen	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,790.00	12	21,480.00	6	10,740.00	3	5,370.00	3	5,370.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
106	can	Dermanios Scrub, Chlorhexidine	3,796.00	110	417,560.00	29	110,084.00	27	102,492.00	27	102,492.00	27	102,492.00
107	piece	Digital Thermometer (Clinical)	300.00	2,720	816,000.00	685	205,500.00	685	205,500.00	675	202,500.00	675	202,500.00
108	piece	Digital Thermometer (Clinical) ORAL	300.00	50	15,000.00	50	15,000.00	0	-	0	-	0	-
109	gallon	Diluent-mindray 3200	12,500.00	30	375,000.00	6	75,000.00	3	37,500.00	6	75,000.00	15	187,500.00
110	box	Disposable Face Mask x 50's, Ear Loop	355.00	2,177	772,835.00	471	167,205.00	468	166,140.00	469	166,495.00	769	272,995.00
111	box	Disposable Face Mask x 50's, Ear Loop with rubber string	355.00	96	34,080.00	20	7,100.00	20	7,100.00	20	7,100.00	36	12,780.00
112	box	Disposable Face Mask x 50's, tie on	355.00	500	177,500.00	126	44,730.00	126	44,730.00	125	44,375.00	123	43,665.00
113	box	Disposable Needle ga. 19 x 100's	460.00	943	433,780.00	238	109,480.00	233	107,180.00	233	107,180.00	239	109,940.00
114	box	Disposable Needle ga. 21 x 100's	460.00	603	277,380.00	150	69,000.00	149	68,540.00	149	68,540.00	155	71,300.00
115	box	Disposable Needle ga. 23 x 100's	460.00	1,043	479,780.00	265	121,900.00	258	118,680.00	257	118,220.00	263	120,980.00
116	box	Disposable Needle ga. 24 x 100's	460.00	603	277,380.00	150	69,000.00	149	68,540.00	149	68,540.00	155	71,300.00
117	box	Disposable Needle ga. 25 x 100's	460.00	703	323,380.00	178	81,880.00	173	79,580.00	173	79,580.00	179	82,340.00
118	box	Disposable Needle ga. 26 x 100's	460.00	995	457,700.00	255	117,300.00	248	114,080.00	247	113,620.00	245	112,700.00
119	pack	Disposable O.R. Cap x 100's	550.00	248	136,400.00	64	35,200.00	61	33,550.00	62	34,100.00	61	33,550.00
120	box	Disposable Syringe (Insulin) Ga. 29x1/2 x 1ml 100's, TERUMO	1,440.00	3,372	4,855,680.00	943	1,357,920.00	843	1,213,920.00	793	1,141,920.00	793	1,141,920.00
121	box	Disposable Syringe (Tuberculin) w/ Needle 1ml 100's , TERUMO	1,050.00	5,110	5,365,500.00	1,231	1,292,550.00	1,127	1,183,350.00	1,377	1,445,850.00	1,375	1,443,750.00
122	box	Disposable Syringe w/ Needle 1 ml. X 100's TERUMO	1,050.00	300	315,000.00	73	76,650.00	74	77,700.00	76	79,800.00	77	80,850.00
123	box	Disposable Syringe w/ Needle 10 ml. X 100's TERUMO	680.75	3,423	2,330,207.25	1,004	683,473.00	806	548,684.50	856	582,722.00	757	515,327.75
124	box	Disposable Syringe w/ Needle 20 ml. X 100's, TERUMO	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
125	box	Disposable Syringe w/ Needle 3 ml. X 100's, TERUMO	420.00	5,304	2,227,680.00	1,176	493,920.00	1,076	451,920.00	1,526	640,920.00	1,526	640,920.00
126	box	Disposable Syringe w/ Needle 30 ml. X 100's, TERUMO	1,800.00	12	21,600.00	3	5,400.00	3	5,400.00	3	5,400.00	3	5,400.00
127	box	Disposable Syringe w/ Needle 5 ml. X 100's, TERUMO	550.00	5,190	2,854,500.00	1,147	630,850.00	1,046	575,300.00	1,498	823,900.00	1,499	824,450.00
128	bottle	Distilled Water 1000ml	280.00	558	156,240.00	158	44,240.00	153	42,840.00	124	34,720.00	123	34,440.00
129	piece	Drabkins	3,000.00	52	156,000.00	52	156,000.00	0	-	0	-	0	-
130	gallon	Drabkins Reagent	5,000.00	1	5,000.00	1	5,000.00	0	-	0	-	0	-
131	piece	Draw Sheet 50' x 54"	250.00	138	34,500.00	72	18,000.00	32	8,000.00	17	4,250.00	17	4,250.00
132	bottle	Dycal (calcium hydroxide)	600.00	2	1,200.00	2	1,200.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
133	set	ECG Lead Valves	450.00	200	90,000.00	100	45,000.00	100	45,000.00	0	-	0	-
134	rolls	ECG Paper (For Fukuda Machine)	150.00	30	4,500.00	10	1,500.00	10	1,500.00	10	1,500.00	0	-
135	rolls	ECG Paper (For Fukuda Machine) 20mmx80 meters	200.00	400	80,000.00	100	20,000.00	100	20,000.00	100	20,000.00	100	20,000.00
136	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	165.00	640	105,600.00	162	26,730.00	160	26,400.00	159	26,235.00	159	26,235.00
137	rolls	ECG Paper (For Nihon Kohden)	150.00	120	18,000.00	30	4,500.00	30	4,500.00	30	4,500.00	30	4,500.00
138	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	198.00	200	39,600.00	50	9,900.00	50	9,900.00	50	9,900.00	50	9,900.00
139	rolls	ECG Paper 210mm x 10mm	250.00	640	160,000.00	160	40,000.00	160	40,000.00	160	40,000.00	160	40,000.00
140	rolls	ECG Paper 80mm x 20mm	200.00	640	128,000.00	160	32,000.00	160	32,000.00	160	32,000.00	160	32,000.00
141	piece	ECG Rubber Bulb w/ metal adaptor	950.00	304	288,800.00	142	134,900.00	121	114,950.00	21	19,950.00	20	19,000.00
142	pack	EDTA 2ml(SURGITECH)	1,880.00	100	188,000.00	50	94,000.00	0	-	50	94,000.00	0	-
143	roll	Elastic Bandage 2" x 5 yards	110.00	738	81,180.00	192	21,120.00	182	20,020.00	182	20,020.00	182	20,020.00
144	roll	Elastic Bandages 3" x 5 yards	125.00	125	15,625.00	35	4,375.00	30	3,750.00	30	3,750.00	30	3,750.00
145	roll	Elastic Bandages 4" x 5 yards	135.00	1,030	139,050.00	267	36,045.00	255	34,425.00	254	34,290.00	254	34,290.00
146	roll	Elastic Bandages 5" x 6yards	155.00	978	151,590.00	252	39,060.00	242	37,510.00	242	37,510.00	242	37,510.00
147	piece	Endotracheal Tube, 2.5, 10's w/ Cuff	179.00	103	18,437.00	36	6,444.00	24	4,296.00	22	3,938.00	21	3,759.00
148	piece	Endotracheal Tube, 3.0, 10's w/ Cuff	179.00	315	56,385.00	98	17,542.00	74	13,246.00	72	12,888.00	71	12,709.00
149	piece	Endotracheal Tube, 3.5, 10's w/ Cuff	179.00	115	20,585.00	48	8,592.00	24	4,296.00	22	3,938.00	21	3,759.00
150	piece	Endotracheal Tube, 4.0, 10's w/ Cuff	179.00	215	38,485.00	98	17,542.00	74	13,246.00	22	3,938.00	21	3,759.00
151	piece	Endotracheal Tube, 4.5, 10's w/ Cuff	179.00	115	20,585.00	48	8,592.00	24	4,296.00	22	3,938.00	21	3,759.00
152	piece	Endotracheal Tube, 5.0, 10's w/ Cuff	179.00	115	20,585.00	48	8,592.00	24	4,296.00	22	3,938.00	21	3,759.00
153	piece	Endotracheal Tube, 5.5, 10's w/ Cuff	179.00	115	20,585.00	48	8,592.00	24	4,296.00	22	3,938.00	21	3,759.00
154	piece	Endotracheal Tube, 6.0, 10's w/ Cuff	179.00	127	22,733.00	48	8,592.00	24	4,296.00	34	6,086.00	21	3,759.00
155	piece	Endotracheal Tube, 7.0, 10's w/ Cuff	179.00	650	116,350.00	178	31,862.00	154	27,566.00	166	29,714.00	152	27,208.00
156	piece	Endotracheal Tube, 7.5, 10's w/ Cuff	179.00	139	24,881.00	48	8,592.00	36	6,444.00	34	6,086.00	21	3,759.00
157	kit	Epidural Kit ga. 18	1,750.00	562	983,500.00	141	246,750.00	141	246,750.00	141	246,750.00	139	243,250.00
158	box	Examination Gloves L, 200's	547.00	444	242,868.00	111	60,717.00	111	60,717.00	111	60,717.00	111	60,717.00
159	box	Examination Gloves M, 200's	547.00	444	242,868.00	111	60,717.00	111	60,717.00	111	60,717.00	111	60,717.00
160	box	Examination Gloves S, 200's	547.00	444	242,868.00	111	60,717.00	111	60,717.00	111	60,717.00	111	60,717.00
161	piece	Expiratory Flowrate tube	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
162	piece	Eye Sheet 20" x 30"	1,200.00	37	44,400.00	19	22,800.00	14	16,800.00	2	2,400.00	2	2,400.00
163	set	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	14,820.00	10	148,200.00	5	74,100.00	5	74,100.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
164	piece	Foley Bag Catheter Fr. 10	57.50	424	24,380.00	116	6,670.00	111	6,382.50	99	5,692.50	98	5,635.00
165	piece	Foley Bag Catheter Fr. 12	57.50	434	24,955.00	121	6,957.50	111	6,382.50	104	5,980.00	98	5,635.00
166	piece	Foley Bag Catheter Fr. 14	57.50	1,489	85,617.50	646	37,145.00	631	36,282.50	114	6,555.00	98	5,635.00
167	piece	Foley Bag Catheter Fr. 16	57.50	9,520	547,400.00	2,460	141,450.00	2,350	135,125.00	2,350	135,125.00	2,360	135,700.00
168	piece	Foley Bag Catheter Fr. 18	57.50	6,025	346,437.50	1,515	87,112.50	1,500	86,250.00	1,500	86,250.00	1,510	86,825.00
169	piece	Foley Bag Catheter Fr. 8	57.50	424	24,380.00	116	6,670.00	111	6,382.50	99	5,692.50	98	5,635.00
170	set	Glass ionomer, (Fuji IX ART)	2,000.00	1	2,000.00	1	2,000.00	0	-	0	-	0	-
171	box	Glass Slides x 72's, Frosted	150.00	25	3,750.00	12	1,800.00	13	1,950.00	0	-	0	-
172	box	Glass Slides x 72's, Plain	120.00	160	19,200.00	65	7,800.00	65	7,800.00	15	1,800.00	15	1,800.00
173	dozen	Gloves, Non Sterile	288.00	265	76,320.00	70	20,160.00	65	18,720.00	65	18,720.00	65	18,720.00
174	pack	Greiner Unical Multicallibrator	30,000.00	4	120,000.00	2	60,000.00	2	60,000.00	0	-	0	-
175	pack	Greiner Unitrol	30,000.00	4	120,000.00	2	60,000.00	2	60,000.00	0	-	0	-
176	pack	HBsAg, Determine, 100's or SD Bioline	950.00	20	19,000.00	10	9,500.00	10	9,500.00	0	-	0	-
177	piece	Hema Quick	8,240.00	9	74,160.00	3	24,720.00	3	24,720.00	3	24,720.00	0	-
178	piece	Heplock-In-Stopper	53.20	10,065	535,458.00	2,515	133,798.00	2,517	133,904.40	2,518	133,957.60	2,515	133,798.00
179	piece	Hospital Linen	300.00	100	30,000.00	27	8,100.00	26	7,800.00	24	7,200.00	23	6,900.00
180	piece	Hot & Cold Bag	205.00	4	820.00	2	410.00	2	410.00	0	-	0	-
181	piece	Hot Water Bag, 2 Liters	350.00	375	131,250.00	145	50,750.00	144	50,400.00	45	15,750.00	41	14,350.00
182	piece	HP Sassi	2,000.00	36	72,000.00	15	30,000.00	15	30,000.00	6	12,000.00	0	-
183	bottles	Hydrogen Peroxide 120ml	55.00	2,058	113,190.00	604	33,220.00	486	26,730.00	486	26,730.00	482	26,510.00
184	bottles	Hydrogen Peroxide, 1liter	350.00	5	1,750.00	2	700.00	1	350.00	1	350.00	1	350.00
185	box	Hypo- Allergenic Tape, 1"x12's 3M	850.00	1,662	1,412,700.00	425	361,250.00	413	351,050.00	423	359,550.00	401	340,850.00
186	box	Hypo- Allergenic Tape, 1/2"x24's 3M	850.00	654	555,900.00	162	137,700.00	158	134,300.00	157	133,450.00	177	150,450.00
187	box	Hypo- Allergenic Tape, 2"x6's 3M	850.00	182	154,700.00	52	44,200.00	40	34,000.00	50	42,500.00	40	34,000.00
188	piece	I.V. Cannula ga. 18, B-BRAUN	84.90	28,220	2,395,878.00	7,043	597,950.70	7,025	596,422.50	7,026	596,507.40	7,126	604,997.40
189	piece	I.V. Cannula ga. 20, B-BRAUN	84.90	27,920	2,370,408.00	7,293	619,175.70	7,175	609,157.50	7,276	617,732.40	6,176	524,342.40
190	piece	I.V. Cannula ga. 22, B-BRAUN	84.90	47,625	4,043,362.50	11,959	1,015,319.10	11,856	1,006,574.40	11,955	1,014,979.50	11,855	1,006,489.50
191	piece	I.V. Cannula ga. 24, B-BRAUN	84.90	51,625	4,382,962.50	13,207	1,121,274.30	13,106	1,112,699.40	13,206	1,121,189.40	12,106	1,027,799.40
192	piece	I.V. Cannula ga. 26	84.90	14,925	1,267,132.50	4,267	362,268.30	4,219	358,193.10	3,220	273,378.00	3,219	273,293.10
193	piece	Ice Cap, Big	280.00	245	68,600.00	68	19,040.00	61	17,080.00	58	16,240.00	58	16,240.00
194	piece	Infusion Set, Adult, B-BRAUN	57.50	79,100	4,548,250.00	20,074	1,154,255.00	20,076	1,154,370.00	19,576	1,125,620.00	19,374	1,114,005.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
195	piece	Infusion Set, Pedia, B-BRAUN	57.50	55,450	3,188,375.00	15,161	871,757.50	13,662	785,565.00	13,664	785,680.00	12,963	745,372.50
196	piece	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm	400.00	48	19,200.00	13	5,200.00	11	4,400.00	12	4,800.00	12	4,800.00
197	piece	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.0mm	400.00	48	19,200.00	13	5,200.00	11	4,400.00	12	4,800.00	12	4,800.00
198	piece	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm	400.00	21	8,400.00	4	1,600.00	5	2,000.00	6	2,400.00	6	2,400.00
199	piece	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm	400.00	48	19,200.00	13	5,200.00	11	4,400.00	12	4,800.00	12	4,800.00
200	piece	Jackson Reese, .50 Liter, Pedia	720.00	6	4,320.00	4	2,880.00	2	1,440.00	0	-	0	-
201	piece	Jackson Reese, 1 Liter, Adult	1,100.00	5	5,500.00	3	3,300.00	2	2,200.00	0	-	0	-
202	piece	Kelly Curve Clamp, large	257.50	5	1,287.50	5	1,287.50	0	-	0	-	0	-
203	piece	Kelly Curve Clamp, medium	257.50	5	1,287.50	5	1,287.50	0	-	0	-	0	-
204	piece	Kelly Forcep	300.00	40	12,000.00	37	11,100.00	0	-	3	900.00	0	-
205	piece	Kelly Pad w/ Rubber Inflator	1,448.00	92	133,216.00	25	36,200.00	23	33,304.00	22	31,856.00	22	31,856.00
206	piece	Kidney Basin	350.00	54	18,900.00	18	6,300.00	16	5,600.00	5	1,750.00	15	5,250.00
207	piece	Kitchen Weighing Scale	550.00	1	550.00	1	550.00	0	-	0	-	0	-
208	piece	Laboratory Timer	500.00	2	1,000.00	1	500.00	1	500.00	0	-	0	-
209	piece	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,500.00	283	424,500.00	115	172,500.00	91	136,500.00	39	58,500.00	38	57,000.00
210	set	Light Cure filling (3M/VOCO)	10,000.00	2	20,000.00	1	10,000.00	0	-	1	10,000.00	0	-
211	unit	Long Kelly	600.00	1	600.00	1	600.00	0	-	0	-	0	-
212	piece	Low Speed Hand Piece	900.00	1	900.00	1	900.00	0	-	0	-	0	-
213	tube	Lubricating Jelly, 150 grams	350.00	826	289,100.00	231	80,850.00	201	70,350.00	198	69,300.00	196	68,600.00
214	box	Lyse - Mindray 3200	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
215	box	M-32 Diluent 20 L	138,984.00	38	5,281,392.00	16	2,223,744.00	13	1,806,792.00	6	833,904.00	3	416,952.00
216	box	M-32 Lyse 500ml	102,896.00	30	3,086,880.00	15	1,543,440.00	15	1,543,440.00	0	-	0	-
217	box	M-32 Rinse	38,000.00	22	836,000.00	10	380,000.00	9	342,000.00	2	76,000.00	1	38,000.00
218	piece	Mattress Cover w/ Side Zipper	250.00	555	138,750.00	237	59,250.00	105	26,250.00	169	42,250.00	44	11,000.00
219	piece	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,800.00	340	1,292,000.00	142	539,600.00	90	342,000.00	79	300,200.00	29	110,200.00
220	piece	Mayo Scissors	515.00	5	2,575.00	5	2,575.00	0	-	0	-	0	-
221	piece	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	580.00	112	64,960.00	62	35,960.00	22	12,760.00	14	8,120.00	14	8,120.00
222	piece	Medi Scrub, Chlorhexidine Gluconate	130.00	3,018	392,340.00	782	101,660.00	782	101,660.00	682	88,660.00	772	100,360.00
223	piece	Medicine Glass	320.00	144	46,080.00	36	11,520.00	36	11,520.00	36	11,520.00	36	11,520.00
224	piece	Metzebaum Scissors (long)	515.00	15	7,725.00	15	7,725.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
225	piece	Metzebaum Scissors (short)	360.50	15	5,407.50	15	5,407.50	0	-	0	-	0	-
226	piece	Micropipettor	1,100.00	1	1,100.00	1	1,100.00	0	-	0	-	0	-
227	dozen	Monocryl 0	1,550.00	212	328,600.00	54	83,700.00	54	83,700.00	53	82,150.00	51	79,050.00
228	dozen	Monocryl 2/0	1,550.00	200	310,000.00	51	79,050.00	51	79,050.00	50	77,500.00	48	74,400.00
229	piece	Mosquito Forcep	300.00	20	6,000.00	10	3,000.00	10	3,000.00	0	-	0	-
230	piece	Mosquito Clamp	257.50	10	2,575.00	10	2,575.00	0	-	0	-	0	-
231	piece	Nasal Aspirator	450.00	104	46,800.00	29	13,050.00	25	11,250.00	25	11,250.00	25	11,250.00
232	piece	Nasal Cannula (Newborn)	180.00	145	26,100.00	52	9,360.00	45	8,100.00	24	4,320.00	24	4,320.00
233	piece	Nasogastric tube, fr 10	34.52	165	5,695.80	46	1,587.92	41	1,415.32	39	1,346.28	39	1,346.28
234	piece	Nasogastric tube, fr 12	34.52	105	3,624.60	31	1,070.12	26	897.52	24	828.48	24	828.48
235	piece	Nasogastric tube, fr 14	34.52	415	14,325.80	159	5,488.68	154	5,316.08	51	1,760.52	51	1,760.52
236	piece	Nasogastric tube, fr 16	34.52	1,097	37,868.44	281	9,700.12	274	9,458.48	272	9,389.44	270	9,320.40
237	piece	Nasogastric tube, fr 18	34.52	185	6,386.20	50	1,726.00	45	1,553.40	45	1,553.40	45	1,553.40
238	piece	Nasogastric tube, fr 5	34.52	765	26,407.80	330	11,391.60	315	10,873.80	60	2,071.20	60	2,071.20
239	piece	Nasogastric tube, fr 8	34.52	715	24,681.80	311	10,735.72	306	10,563.12	54	1,864.08	44	1,518.88
240	piece	Nebulizer Kit w/ T-Tubing and mouth piece	150.00	12,420	1,863,000.00	3,145	471,750.00	3,125	468,750.00	3,100	465,000.00	3,050	457,500.00
241	piece	Needle Holder (8.5 inches)	154.50	11	1,699.50	11	1,699.50	0	-	0	-	0	-
242	piece	Nelaton Catheter fr. 10 (straight)	80.00	34	2,720.00	11	880.00	11	880.00	6	480.00	6	480.00
243	piece	Nelaton Catheter fr. 12 (straight)	80.00	34	2,720.00	11	880.00	11	880.00	6	480.00	6	480.00
244	piece	Nelaton Catheter fr. 14	80.00	10	800.00	5	400.00	5	400.00	0	-	0	-
245	piece	Neurological Hammer	750.00	1	750.00	1	750.00	0	-	0	-	0	-
246	piece	New born nasal cannula	180.00	30	5,400.00	9	1,620.00	9	1,620.00	6	1,080.00	6	1,080.00
247	bottle	Normal Salt Solution, 500ml	92.88	5	464.40	4	371.52	1	92.88	0	-	0	-
248	piece	Operating room Gown	750.00	580	435,000.00	180	135,000.00	150	112,500.00	125	93,750.00	125	93,750.00
249	piece	Operating room Gown-long sleeves	750.00	170	127,500.00	85	63,750.00	55	41,250.00	25	18,750.00	5	3,750.00
250	piece	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,000.00	10	50,000.00	5	25,000.00	0	-	5	25,000.00	0	-
251	piece	Operating Room Light Bulb 24 Volts 150 watts	450.00	262	117,900.00	79	35,550.00	75	33,750.00	51	22,950.00	57	25,650.00
252	piece	Operating Room Light Bulb, 24 Volts 55 watts	450.00	40	18,000.00	11	4,950.00	7	3,150.00	8	3,600.00	14	6,300.00
253	piece	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,575.00	18	46,350.00	7	18,025.00	2	5,150.00	7	18,025.00	2	5,150.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
254	piece	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	2,900.00	20	58,000.00	6	17,400.00	6	17,400.00	5	14,500.00	3	8,700.00
255	piece	Operating Room Towel, Green	280.00	100	28,000.00	50	14,000.00	30	8,400.00	15	4,200.00	5	1,400.00
256	piece	Oral Prophylaxis Brush	1,000.00	101	101,000.00	51	51,000.00	50	50,000.00	0	-	0	-
257	piece	Ovum Forcep	600.00	1	600.00	1	600.00	0	-	0	-	0	-
258	piece	Ovum, Forceps long	600.00	12	7,200.00	12	7,200.00	0	-	0	-	0	-
259	piece	Oxygen Cannula, Adult	49.50	8,865	438,817.50	2,210	109,395.00	2,212	109,494.00	2,213	109,543.50	2,230	110,385.00
260	piece	Oxygen Cannula, Neonate	49.50	125	6,187.50	35	1,732.50	30	1,485.00	30	1,485.00	30	1,485.00
261	piece	Oxygen Cannula, Pedia	49.50	6,890	341,055.00	1,717	84,991.50	1,717	84,991.50	1,718	85,041.00	1,738	86,031.00
262	piece	Oxygen Face Mask (adult)	290.00	761	220,690.00	329	95,410.00	310	89,900.00	61	17,690.00	61	17,690.00
263	piece	Oxygen Face Mask (pedia)	290.00	751	217,790.00	319	92,510.00	310	89,900.00	61	17,690.00	61	17,690.00
264	unit	Oxygen gauge regulator with humidifier	150.00	2	300.00	2	300.00	0	-	0	-	0	-
265	box	Parafilm	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
266	piece	Patients Chart	200.00	50	10,000.00	50	10,000.00	0	-	0	-	0	-
267	piece	Patients Gown	180.00	570	102,600.00	183	32,940.00	175	31,500.00	136	24,480.00	76	13,680.00
268	dozen	PDS 0 Suture w/ round needle	400.00	104	41,600.00	26	10,400.00	26	10,400.00	26	10,400.00	26	10,400.00
269	dozen	PDS 0, 36" (90 cm) round needle	1,500.00	200	300,000.00	60	90,000.00	60	90,000.00	55	82,500.00	25	37,500.00
270	dozen	PDS 2/0 Suture w/ round needle	350.00	104	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
271	dozen	PDS 2/0, 36" (90 cm) round needle	1,500.00	200	300,000.00	60	90,000.00	60	90,000.00	55	82,500.00	25	37,500.00
272	dozen	PDS 3/0 Suture w/ round needle	350.00	104	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
273	dozen	PDS 4/0 Suture w/ round needle	375.00	104	39,000.00	26	9,750.00	26	9,750.00	26	9,750.00	26	9,750.00
274	piece	Penrose Drain 1", 18" Length	500.00	63	31,500.00	22	11,000.00	22	11,000.00	10	5,000.00	9	4,500.00
275	piece	Penrose Drain 1/2", 18" Length	500.00	194	97,000.00	68	34,000.00	59	29,500.00	34	17,000.00	33	16,500.00
276	piece	Pillow Case Assorted Color	100.00	220	22,000.00	68	6,800.00	50	5,000.00	51	5,100.00	51	5,100.00
277	tray	Plain Red Tap	1,000.00	10	10,000.00	5	5,000.00	0	-	5	5,000.00	0	-
278	roll	Plaster of Paris 4"x 5 yards	250.00	1,024	256,000.00	319	79,750.00	319	79,750.00	194	48,500.00	192	48,000.00
279	roll	Plaster of Paris, 5" x 6 yards	350.00	1,672	585,200.00	420	147,000.00	418	146,300.00	417	145,950.00	417	145,950.00
280	piece	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	375.00	1,674	627,750.00	420	157,500.00	420	157,500.00	417	156,375.00	417	156,375.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
281	piece	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	420.00	1,124	472,080.00	306	128,520.00	306	128,520.00	306	128,520.00	206	86,520.00
282	piece	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	353.00	1,524	537,972.00	506	178,618.00	406	143,318.00	406	143,318.00	206	72,718.00
283	piece	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	353.00	1,524	537,972.00	381	134,493.00	381	134,493.00	381	134,493.00	381	134,493.00
284	piece	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	353.00	299	105,547.00	75	26,475.00	75	26,475.00	75	26,475.00	74	26,122.00
285	piece	Polyglactin Absorbable Suture O w/ 35-40 mm Round Needle	353.00	2,024	714,472.00	606	213,918.00	506	178,618.00	456	160,968.00	456	160,968.00
286	piece	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	353.00	7,149	2,523,597.00	1,788	631,164.00	1,788	631,164.00	1,788	631,164.00	1,785	630,105.00
287	piece	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	1,674	590,922.00	420	148,260.00	420	148,260.00	417	147,201.00	417	147,201.00
288	piece	Polyglycolic Acid Absorbable Suture 2/O w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	24	8,472.00	6	2,118.00	6	2,118.00	6	2,118.00	6	2,118.00
289	piece	Polyglycolic Acid Absorbable Suture 3/O w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	24	8,472.00	6	2,118.00	6	2,118.00	6	2,118.00	6	2,118.00
290	piece	Polyglycolic Acid Absorbable Suture 4/O w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	24	8,472.00	6	2,118.00	6	2,118.00	6	2,118.00	6	2,118.00
291	gallon	Povidone Iodine 10% (Antiseptic)	1,100.00	660	726,000.00	114	125,400.00	112	123,200.00	222	244,200.00	212	233,200.00
292	gallon	Povidone Iodine 7.5% (Cleanser)	1,100.00	364	400,400.00	91	100,100.00	91	100,100.00	91	100,100.00	91	100,100.00
293	dozen	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,500.00	208	312,000.00	62	93,000.00	62	93,000.00	57	85,500.00	27	40,500.00
294	dozen	Prolene 3/0, 30 "(75 cm), round needle	1,500.00	208	312,000.00	62	93,000.00	62	93,000.00	57	85,500.00	27	40,500.00
295	dozen	Prolene 4/0, 30 "(75 cm), cutting needle	1,500.00	198	297,000.00	50	75,000.00	50	75,000.00	50	75,000.00	48	72,000.00
296	dozen	Prolene 4/0, 30 "(75 cm), round needle	1,500.00	198	297,000.00	50	75,000.00	50	75,000.00	50	75,000.00	48	72,000.00
297	box	Razor Blade x 100's, green color, kai	1,800.00	84	151,200.00	24	43,200.00	21	37,800.00	21	37,800.00	18	32,400.00
298	piece	Respirator Bubbling Humidifier	1,000.00	10	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
299	box	Retractable Syringes 10 ml., 100's	1,500.00	600	900,000.00	300	450,000.00	0	-	300	450,000.00	0	-
300	box	Retractable Syringes 3 ml., 100's	1,300.00	1,000	1,300,000.00	500	650,000.00	0	-	500	650,000.00	0	-
301	box	Retractable Syringes 5 ml., 100's	1,400.00	1,000	1,400,000.00	500	700,000.00	0	-	500	700,000.00	0	-
302	box	Rinse Mindray	13,500.00	12	162,000.00	4	54,000.00	2	27,000.00	4	54,000.00	2	27,000.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
303	roll	Rubber Sheets 36x 25 yards	14,500.00	25	362,500.00	9	130,500.00	9	130,500.00	5	72,500.00	2	29,000.00
304	piece	Sahli-Hellige pipette	300.00	75	22,500.00	44	13,200.00	31	9,300.00	0	-	0	-
305	pack	Saliva Ejector, 100's	120.00	246	29,520.00	63	7,560.00	63	7,560.00	60	7,200.00	60	7,200.00
306	piece	Scalpel/blade Holder (fits blade #11)	51.50	2	103.00	2	103.00	0	-	0	-	0	-
307	piece	Scalpel/blade Holder (fits blade #15)	51.50	2	103.00	2	103.00	0	-	0	-	0	-
308	piece	Scalpel/blade Holder (fits blade #20)	51.50	2	103.00	2	103.00	0	-	0	-	0	-
309	piece	Scrub Brush w/ 10% Povidone Iodine	180.00	960	172,800.00	240	43,200.00	240	43,200.00	240	43,200.00	240	43,200.00
310	piece	Shaver	7.50	300	2,250.00	300	2,250.00	0	-	0	-	0	-
311	dozen	Silk 0, 12 strands w/out needle	1,798.00	77	138,446.00	23	41,354.00	23	41,354.00	16	28,768.00	15	26,970.00
312	dozen	Silk 2/0 strands CR 8, round needle	1,798.00	132	237,336.00	37	66,526.00	35	62,930.00	30	53,940.00	30	53,940.00
313	dozen	Silk 2/0, 12 strands w/o needle	1,798.00	122	219,356.00	32	57,536.00	30	53,940.00	30	53,940.00	30	53,940.00
314	dozen	Silk 3/0 strands CR 8, round needle	1,798.00	67	120,466.00	18	32,364.00	18	32,364.00	16	28,768.00	15	26,970.00
315	dozen	Silk 3/0, 12 strands w/o needle	1,798.00	39	70,122.00	12	21,576.00	9	16,182.00	9	16,182.00	9	16,182.00
316	spool	Silk Suture 0 Black Braided	1,798.00	25	44,950.00	10	17,980.00	5	8,990.00	5	8,990.00	5	8,990.00
317	dozen	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,798.00	53	95,294.00	12	21,576.00	14	25,172.00	15	26,970.00	12	21,576.00
318	spool	Silk Suture 00 Black Braided	1,798.00	22	39,556.00	7	12,586.00	5	8,990.00	5	8,990.00	5	8,990.00
319	spool	Silk Suture 000 Black Braided	1,798.00	22	39,556.00	7	12,586.00	5	8,990.00	5	8,990.00	5	8,990.00
320	dozen	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	53	95,294.00	12	21,576.00	14	25,172.00	15	26,970.00	12	21,576.00
321	dozen	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,798.00	53	95,294.00	12	21,576.00	14	25,172.00	15	26,970.00	12	21,576.00
322	dozen	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	599	1,077,002.00	151	271,498.00	151	271,498.00	149	267,902.00	148	266,104.00
323	dozen	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	1,798.00	280	503,440.00	72	129,456.00	70	125,860.00	69	124,062.00	69	124,062.00
324	dozen	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	756	1,359,288.00	189	339,822.00	189	339,822.00	189	339,822.00	189	339,822.00
325	dozen	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	360	647,280.00	90	161,820.00	90	161,820.00	90	161,820.00	90	161,820.00
326	dozen	Silk Suture 3/0 w/ 35-30mm. (cutting needle), Ethicon	1,798.00	54	97,092.00	22	39,556.00	12	21,576.00	10	17,980.00	10	17,980.00
327	dozen	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	431	774,938.00	108	194,184.00	108	194,184.00	108	194,184.00	107	192,386.00
328	dozen	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	310	557,380.00	77	138,446.00	77	138,446.00	78	140,244.00	78	140,244.00
329	dozen	Silk Suture 4/0 w/ 25-30mm. (round needle), Ethicon	1,798.00	72	129,456.00	18	32,364.00	18	32,364.00	18	32,364.00	18	32,364.00
330	dozen	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	70	125,860.00	28	50,344.00	5	8,990.00	31	55,738.00	6	10,788.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
331	dozen	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	22	39,556.00	4	7,192.00	6	10,788.00	6	10,788.00	6	10,788.00
332	spool	Silk Suture spool	50.00	254	12,700.00	64	3,200.00	64	3,200.00	63	3,150.00	63	3,150.00
333	piece	Skin Stapler	800.00	283	226,400.00	71	56,800.00	71	56,800.00	71	56,800.00	70	56,000.00
334	piece	Smac Gown	300.00	120	36,000.00	60	18,000.00	10	3,000.00	50	15,000.00	0	-
335	pail	Soda Lime 37 lbs.	450.00	7	3,150.00	3	1,350.00	1	450.00	3	1,350.00	0	-
336	piece	Solu-Set 120ml	450.00	7,310	3,289,500.00	1,907	858,150.00	1,905	857,250.00	1,904	856,800.00	1,594	717,300.00
337	piece	Specimen Cap	749.00	12	8,988.00	3	2,247.00	3	2,247.00	3	2,247.00	3	2,247.00
338	box	SPGT, Globe, 4 x 62.5 ml	1,920.00	10	19,200.00	5	9,600.00	5	9,600.00	0	-	0	-
339	piece	Spinal Needle Ga. 25, SPINOCAN	118.00	8,210	968,780.00	2,056	242,608.00	2,056	242,608.00	2,055	242,490.00	2,043	241,074.00
340	piece	Sputum Cup	748.00	100	74,800.00	50	37,400.00	50	37,400.00	0	-	0	-
341	piece	Stainless Tray w/ cover 8" x 3" x 1/2"	360.50	5	1,802.50	5	1,802.50	0	-	0	-	0	-
342	gallon	Steranios 2% Disinfectant and Sterilization Sol'n.	2,495.00	200	499,000.00	50	124,750.00	50	124,750.00	50	124,750.00	50	124,750.00
343	box	Sterile Gauze Pad 3 x 3 x 100's	180.00	200	36,000.00	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00
344	box	Sterile Gauze Pad 4 x 4 x 100's	250.00	200	50,000.00	50	12,500.00	50	12,500.00	50	12,500.00	50	12,500.00
345	piece	Suction Catheter, fr.10	35.00	90	3,150.00	70	2,450.00	5	175.00	10	350.00	5	175.00
346	piece	Suction Catheter, fr.12	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
347	piece	Suction Catheter, fr.14	35.00	162	5,670.00	89	3,115.00	24	840.00	29	1,015.00	20	700.00
348	piece	Suction Catheter, fr.16	35.00	1,626	56,910.00	422	14,770.00	397	13,895.00	412	14,420.00	395	13,825.00
349	piece	Suction Catheter, fr.18	35.00	132	4,620.00	49	1,715.00	22	770.00	39	1,365.00	22	770.00
350	piece	Suction Catheter, fr.5	35.00	380	13,300.00	110	3,850.00	90	3,150.00	85	2,975.00	95	3,325.00
351	piece	Suction Catheter, fr.6	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
352	piece	Suction Catheter, fr.7	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
353	piece	Suction Catheter, fr.8	35.00	15,730	550,550.00	4,170	145,950.00	3,860	135,100.00	3,855	134,925.00	3,845	134,575.00
354	piece	Suction Pool Drain	451.00	5,538	2,497,638.00	1,468	662,068.00	1,458	657,558.00	1,466	661,166.00	1,146	516,846.00
355	liter	Surfanios, 1 Liter	1,378.00	3,308	4,558,424.00	827	1,139,606.00	827	1,139,606.00	827	1,139,606.00	827	1,139,606.00
356	piece	Surgical Blade Holder (round)	300.00	43	12,900.00	28	8,400.00	15	4,500.00	0	-	0	-
357	piece	Surgical Blade Holder (sharp)	300.00	43	12,900.00	28	8,400.00	15	4,500.00	0	-	0	-
358	box	Surgical Blade x 100's #10	451.80	118	53,312.40	34	15,361.20	27	12,198.60	26	11,746.80	31	14,005.80
359	box	Surgical Blade x 100's #11	748.00	7,598	5,683,304.00	3,774	2,822,952.00	3,767	2,817,716.00	26	19,448.00	31	23,188.00
360	box	Surgical Blade x 100's #15	748.00	140	104,720.00	39	29,172.00	32	23,936.00	32	23,936.00	37	27,676.00
361	box	Surgical Blade x 100's #20	748.00	221	165,308.00	49	36,652.00	68	50,864.00	62	46,376.00	42	31,416.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	box	Surgical Blade x 100's #21	748.00	50	37,400.00	13	9,724.00	10	7,480.00	11	8,228.00	16	11,968.00
363	box	Surgical Blade x 100's #22	748.00	164	122,672.00	43	32,164.00	38	28,424.00	39	29,172.00	44	32,912.00
364	dozen	Surgical Gloves 7" Sterile	298.00	13,460	4,011,080.00	2,121	632,058.00	2,121	632,058.00	4,619	1,376,462.00	4,599	1,370,502.00
365	dozen	Surgical Gloves 6 1/2" Sterile	298.00	10,280	3,063,440.00	2,076	618,648.00	2,076	618,648.00	3,074	916,052.00	3,054	910,092.00
366	dozen	Surgical Gloves 6" Sterile	298.00	720	214,560.00	180	53,640.00	180	53,640.00	180	53,640.00	180	53,640.00
367	dozen	Surgical Gloves 7 1/2" Sterile	298.00	13,900	4,142,200.00	2,305	686,890.00	2,205	657,090.00	4,705	1,402,090.00	4,685	1,396,130.00
368	dozen	Surgical Gloves 8" Sterile	298.00	224	66,752.00	54	16,092.00	56	16,688.00	57	16,986.00	57	16,986.00
369	roll	Surgical Rolled Gauze 24 x 28 mesk x 36" x 100 yards	2,230.00	952	2,122,960.00	218	486,140.00	213	474,990.00	263	586,490.00	258	575,340.00
370	piece	Surgical Scissors	300.00	101	30,300.00	84	25,200.00	17	5,100.00	0	-	0	-
371	pack	Surgical Sponges 4 x 4 100's Unsterile	250.00	10,488	2,622,000.00	2,508	627,000.00	2,508	627,000.00	2,737	684,250.00	2,735	683,750.00
372	dozen	Surulon 3/0	1,600.00	118	188,800.00	31	49,600.00	29	46,400.00	29	46,400.00	29	46,400.00
373	dozen	Surulon 4/0	1,600.00	118	188,800.00	31	49,600.00	29	46,400.00	29	46,400.00	29	46,400.00
374	dozen	Suturing Needle, Cutting Edge, Medium	380.00	283	107,540.00	93	35,340.00	82	31,160.00	54	20,520.00	54	20,520.00
375	dozen	Suturing Needle, Cutting Edge, Small	380.00	263	99,940.00	83	31,540.00	72	27,360.00	54	20,520.00	54	20,520.00
376	dozen	Suturing Needle, Round Edge, Medium	380.00	168	63,840.00	49	18,620.00	41	15,580.00	39	14,820.00	39	14,820.00
377	dozen	Suturing Needle, Round Edge, Small	380.00	168	63,840.00	49	18,620.00	41	15,580.00	39	14,820.00	39	14,820.00
378	bag	Talcum Powder	600.00	1	600.00	1	600.00	0	-	0	-	0	-
379	piece	Tally Counter	750.00	2	1,500.00	1	750.00	0	-	1	750.00	0	-
380	piece	Tegaderm	1,650.00	420	693,000.00	107	176,550.00	105	173,250.00	104	171,600.00	104	171,600.00
381	piece	Thermometer (Room)	300.00	8	2,400.00	5	1,500.00	1	300.00	1	300.00	1	300.00
382	piece	Thermometer (Refrigerator)	330.00	2	660.00	2	660.00	0	-	0	-	0	-
383	piece	Thoracic Catheter, fr. 28	590.00	192	113,280.00	49	28,910.00	47	27,730.00	49	28,910.00	47	27,730.00
384	piece	Thoracic Catheter, fr. 30	590.00	332	195,880.00	84	49,560.00	82	48,380.00	84	49,560.00	82	48,380.00
385	piece	Thoracic Catheter, fr. 32	590.00	432	254,880.00	134	79,060.00	132	77,880.00	84	49,560.00	82	48,380.00
386	piece	Thoracic Catheter, fr. 34	590.00	52	30,680.00	23	13,570.00	23	13,570.00	3	1,770.00	3	1,770.00
387	piece	Thoracic Catheter, fr. 36	590.00	12	7,080.00	3	1,770.00	3	1,770.00	3	1,770.00	3	1,770.00
388	piece	Thumb Forceps	41.20	5	206.00	5	206.00	0	-	0	-	0	-
389	piece	Tissue Forceps	41.20	20	824.00	20	824.00	0	-	0	-	0	-
390	box	Tongue Depressor	300.00	524	157,200.00	147	44,100.00	125	37,500.00	127	38,100.00	125	37,500.00
391	piece	Torniquet	50.00	20	1,000.00	10	500.00	10	500.00	0	-	0	-
392	piece	Tracheostomy Tube, Adult	1,534.75	34	52,181.50	18	27,625.50	5	7,673.75	7	10,743.25	4	6,139.00
393	piece	Tracheostomy Tube, Adult 7.5mm	1,483.20	12	17,798.40	6	8,899.20	0	-	6	8,899.20	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
394	piece	Tracheostomy Tube, Neonate	1,534.75	27	41,438.25	14	21,486.50	8	12,278.00	3	4,604.25	2	3,069.50
395	piece	Tracheostomy Tube, Pedia	1,534.75	46	70,598.50	24	36,834.00	5	7,673.75	13	19,951.75	4	6,139.00
396	piece	T-tube fr. 14	180.00	18	3,240.00	6	1,080.00	4	720.00	6	1,080.00	2	360.00
397	piece	T-tube fr. 16	180.00	30	5,400.00	16	2,880.00	6	1,080.00	6	1,080.00	2	360.00
398	piece	T-tube fr. 18	180.00	12	2,160.00	10	1,800.00	2	360.00	0	-	0	-
399	piece	Tubex	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00	0	-	0	-
400	piece	Tympanic Thermometer	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
401	gallon	Ultrasound Gel	750.00	8	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
402	box	Umbilical Catheter Fr. 4	1,200.00	11	13,200.00	7	8,400.00	2	2,400.00	1	1,200.00	1	1,200.00
403	box	Umbilical Catheter Fr. 5	1,200.00	15	18,000.00	8	9,600.00	3	3,600.00	2	2,400.00	2	2,400.00
404	box	Umbilical Cord Clamp, 100's, Green	675.00	70	47,250.00	26	17,550.00	9	6,075.00	26	17,550.00	9	6,075.00
405	piece	Urinal	1,000.00	91	91,000.00	42	42,000.00	37	37,000.00	6	6,000.00	6	6,000.00
406	piece	Urine Bag w/ connecting tube	37.50	10,730	402,375.00	2,693	100,987.50	2,685	100,687.50	2,686	100,725.00	2,666	99,975.00
407	piece	Urine Bag w/ connecting tube, 2 liters	35.95	2,500	89,875.00	750	26,962.50	750	26,962.50	500	17,975.00	500	17,975.00
408	pack	Vacutainer Tube 5ml, Red Top	1,200.00	500	600,000.00	250	300,000.00	250	300,000.00	0	-	0	-
409	pack	Vacutainer Tube 5ml, Violet Top	1,200.00	60	72,000.00	20	24,000.00	10	12,000.00	20	24,000.00	10	12,000.00
410	piece	Vicryl 0	650.00	2,492	1,619,800.00	625	406,250.00	623	404,950.00	622	404,300.00	622	404,300.00
411	piece	Vicryl 1-0	350.00	492	172,200.00	125	43,750.00	123	43,050.00	122	42,700.00	122	42,700.00
412	piece	Vicryl 2-0	350.00	512	179,200.00	130	45,500.00	128	44,800.00	127	44,450.00	127	44,450.00
413	piece	Vicryl 3-0	450.00	2,572	1,157,400.00	645	290,250.00	643	289,350.00	642	288,900.00	642	288,900.00
414	piece	Vicryl 4-0	350.00	472	165,200.00	120	42,000.00	118	41,300.00	117	40,950.00	117	40,950.00
415	unit	Volumetric Pipette	550.00	12	6,600.00	12	6,600.00	0	-	0	-	0	-
416	roll	Wadding Sheet 6"	120.00	1,850	222,000.00	602	72,240.00	325	39,000.00	599	71,880.00	324	38,880.00
417	piece	Widal Test 4x5ml	803.40	2	1,606.80	1	803.40	1	803.40	0	-	0	-
418	pack	Wooden Applicator Stick	300.00	10	3,000.00	5	1,500.00	0	-	5	1,500.00	0	-
419	piece	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,800.00	8	14,400.00	2	3,600.00	2	3,600.00	2	3,600.00	2	3,600.00
420	pack	Wrist Band (pink, red, yellow, blue, white)	15.00	15,000	225,000.00	6,248	93,720.00	6,250	93,750.00	1,251	18,765.00	1,251	18,765.00
421	pack	Wrist Band, adult, white	15.00	3,000	45,000.00	1,500	22,500.00	500	7,500.00	500	7,500.00	500	7,500.00
422	pack	Wrist Band, new born female, pink	15.00	250	3,750.00	75	1,125.00	75	1,125.00	50	750.00	50	750.00
423	pack	Wrist Band, new born male, blue	15.00	250	3,750.00	75	1,125.00	75	1,125.00	50	750.00	50	750.00
424	pack	Wrist Band, pedia, yellow	15.00	1,000	15,000.00	500	7,500.00	500	7,500.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CLINICAL LABORATORY													
425	bottle	Blood Urea Nitrogen 200ml, Septazyme/Bio System	13,500.00	32	432,000.00	13	175,500.00	13	175,500.00	3	40,500.00	3	40,500.00
ELISA IMMUNO ASSAY													
426	pack	HBsAg Ag-Ab Ultra, MONOLISA, 480 test	88,800.00	13	1,154,400.00	4	355,200.00	3	266,400.00	3	266,400.00	3	266,400.00
427	kit	HCV Ag-Ab Ultra, MONOLISA, 480 tests	288,000.00	13	3,744,000.00	4	1,152,000.00	3	864,000.00	3	864,000.00	3	864,000.00
428	kit	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	96,000.00	9	864,000.00	3	288,000.00	3	288,000.00	3	288,000.00	0	-
RADIOLOGY & ULTRASOUND SECTION													
429	piece	Thermal Paper for Ultrasound, 110mm x 20m Type II	350.00	120	42,000.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00
430	gallon	Ultrasound Gel, gallon with dispenser	5,000.00	10	50,000.00	3	15,000.00	2	10,000.00	3	15,000.00	2	10,000.00
431	box	X-Ray Film 10 x 12 x 100's green, Konika	5,500.00	151	830,500.00	41	225,500.00	41	225,500.00	35	192,500.00	34	187,000.00
432	box	X-Ray Film 11 x 14 x 100's green Konika	6,800.00	208	1,414,400.00	55	374,000.00	54	367,200.00	49	333,200.00	50	340,000.00
433	box	X-Ray Film 11 x 17 x 100's green	8,000.00	0	-	0	-	0	-	0	-	0	-
434	box	X-Ray Film 14 x 14 x 100's green, Konika	7,250.00	110	797,500.00	29	210,250.00	27	195,750.00	27	195,750.00	27	195,750.00
435	box	X-Ray Film 14 x 17 x 100's green Konika	7,500.00	210	1,575,000.00	59	442,500.00	57	427,500.00	47	352,500.00	47	352,500.00
436	gallon	X-Ray Film Developer (Automatic Liquid) Konika	6,800.00	34	231,200.00	15	102,000.00	10	68,000.00	5	34,000.00	4	27,200.00
437	gallon	X-Ray Film Developer (for automatic processor)	3,500.00	26	91,000.00	8	28,000.00	6	21,000.00	6	21,000.00	6	21,000.00
438	gallon	X-Ray Film Developer (Manual)	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
439	box	X-Ray Film Envelope 10 x 12 x 100's	435.00	135	58,725.00	26	11,310.00	23	10,005.00	44	19,140.00	42	18,270.00
440	box	X-Ray Film Envelope 11 x 14 x 100's	475.00	210	99,750.00	31	14,725.00	30	14,250.00	75	35,625.00	74	35,150.00
441	box	X-Ray Film Envelope 14 x 14 x 100's	550.00	110	60,500.00	29	15,950.00	27	14,850.00	27	14,850.00	27	14,850.00
442	box	X-Ray Film Envelope 14 x 17 x 100's	590.00	206	121,540.00	43	25,370.00	41	24,190.00	61	35,990.00	61	35,990.00
443	gallon	X-Ray Film Fixer (Automatic Liquid)	5,800.00	14	81,200.00	5	29,000.00	3	17,400.00	3	17,400.00	3	17,400.00
444	gallon	X-Ray Film Fixer (Automatic Liquid) Konika	6,800.00	6	40,800.00	2	13,600.00	1	6,800.00	2	13,600.00	1	6,800.00
445	gallon	X-Ray Film Fixer (for automatic processor)	3,500.00	26	91,000.00	8	28,000.00	6	21,000.00	6	21,000.00	6	21,000.00
446	gallon	X-Ray Film Fixer (Manual)	1,500.00	2	3,000.00	1	1,500.00	0	-	1	1,500.00	0	-
447	piece	X-Ray Hanger, 10 x 12	800.00	6	4,800.00	6	4,800.00	0	-	0	-	0	-
448	piece	X-Ray Hanger, 11 x 14	850.00	2	1,700.00	2	1,700.00	0	-	0	-	0	-
449	piece	X-Ray Hanger, 14 x 14	900.00	1	900.00	1	900.00	0	-	0	-	0	-
450	piece	X-Ray Hanger, 14 x 17	1,000.00	4	4,000.00	4	4,000.00	0	-	0	-	0	-
451	piece	X-Ray Hanger, 8 x 10	700.00	1	700.00	1	700.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
DENTAL SUPPLIES													
452	set	Acid Etchant	2,500.00	12	30,000.00	9	22,500.00	1	2,500.00	2	5,000.00	0	-
453	set	Acid Echant 37% phosphoric acid	2,250.00	2	4,500.00	2	4,500.00	0	-	0	-	0	-
454	tube	Adoptic Filling	1,500.00	23	34,500.00	12	18,000.00	11	16,500.00	0	-	0	-
455	piece	Amalgam Pellet	1,500.00	113	169,500.00	57	85,500.00	56	84,000.00	0	-	0	-
456	bottle	Bonding Agent / MULTI BOND UUNO Dentin Adhesive	2,500.00	9	22,500.00	7	17,500.00	1	2,500.00	1	2,500.00	0	-
457	tube	Calcium Hydroxide (Dycal/N/A)	2,000.00	21	42,000.00	13	26,000.00	6	12,000.00	2	4,000.00	0	-
458	bottle	Cavity Varnish	350.00	21	7,350.00	16	5,600.00	5	1,750.00	0	-	0	-
459	box	Celluloid Strips	150.00	17	2,550.00	12	1,800.00	3	450.00	2	300.00	0	-
460	set	Composite A2, A3, A3.5	17,000.00	1	17,000.00	1	17,000.00	0	-	0	-	0	-
461	tube	Composite Citrix	20,000.00	6	120,000.00	4	80,000.00	2	40,000.00	0	-	0	-
462	tube	Composite Resin	3,200.00	6	19,200.00	4	12,800.00	1	3,200.00	1	3,200.00	0	-
463	piece	Dental Chart Record	2.00	3,152	6,304.00	1,352	2,704.00	1,200	2,400.00	300	600.00	300	600.00
464	box	Dental Needle, Long ga. 27 x 100's	400.00	82	32,800.00	23	9,200.00	21	8,400.00	20	8,000.00	18	7,200.00
465	box	Dental Needle, Short and long	935.00	1	935.00	1	935.00	0	-	0	-	0	-
466	piece	Dental Fissure	935.00	1	935.00	1	935.00	0	-	0	-	0	-
467	piece	Dental Forcep # 16	935.00	1	935.00	1	935.00	0	-	0	-	0	-
468	piece	Dental Forcep # 18 L	935.00	1	935.00	1	935.00	0	-	0	-	0	-
469	piece	Dental Forcep # 65	935.00	1	935.00	1	935.00	0	-	0	-	0	-
470	piece	Dental Forcep # 150	935.00	1	935.00	1	935.00	0	-	0	-	0	-
471	piece	Dental Forcep # 151	935.00	1	935.00	1	935.00	0	-	0	-	0	-
472	piece	Dental Sterilizer	935.00	1	935.00	1	935.00	0	-	0	-	0	-
473	piece	Dental Tapered	935.00	1	935.00	1	935.00	0	-	0	-	0	-
474	piece	Dental Round	935.00	1	935.00	1	935.00	0	-	0	-	0	-
475	piece	Straight Elevator	935.00	1	935.00	1	935.00	0	-	0	-	0	-
476	piece	Foot Stool Double Step	935.00	10	9,350.00	10	9,350.00	0	-	0	-	0	-
477	piece	Dental Forcep # 181 L	935.00	1	935.00	1	935.00	0	-	0	-	0	-
478	piece	Dental Forcep bone ronguer	935.00	1	935.00	1	935.00	0	-	0	-	0	-
479	piece	Calcium Htdroxide (DYCAL)	750.00	4	3,000.00	3	2,250.00	0	-	1	750.00	0	-
480	bottle	Eugenol 10ml	350.00	7	2,450.00	6	2,100.00	1	350.00	0	-	0	-
481	set	Flowable Composite Shade A2 & A3	2,000.00	1	2,000.00	1	2,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
482	bottle	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	350.00	11	3,850.00	9	3,150.00	2	700.00	0	-	0	-
483	set	Gem lit A/P Micro hybrid anterior and posterior composite	2,500.00	7	17,500.00	6	15,000.00	1	2,500.00	0	-	0	-
484	piece	Glass Ionomer Filling (Brand GC) & Tissue Conditioner	5,000.00	1	5,000.00	1	5,000.00	0	-	0	-	0	-
485	piece	Mercury 30ml	300.00	21	6,300.00	11	3,300.00	0	-	10	3,000.00	0	-
486	piece	Micro Container 0.5 ml plain test tube	1,210.00	24	29,040.00	9	10,890.00	3	3,630.00	9	10,890.00	3	3,630.00
487	piece	Mouth Mirror w/ handle	250.00	42	10,500.00	32	8,000.00	0	-	10	2,500.00	0	-
488	piece	Mouth Mirror w/o handle no. 5 Tapered	1,000.00	39	39,000.00	39	39,000.00	0	-	0	-	0	-
489	bottle	Pitt & Fissue Scalant	3,500.00	12	42,000.00	7	24,500.00	5	17,500.00	0	-	0	-
490	piece	Polishing Burse, Fine (diamond)	450.00	42	18,900.00	25	11,250.00	17	7,650.00	0	-	0	-
491	piece	Polishing Strips	50.00	104	5,200.00	54	2,700.00	50	2,500.00	0	-	0	-
492	piece	Prophylactic Paste	300.00	24	7,200.00	16	4,800.00	8	2,400.00	0	-	0	-
493	piece	Prophy Brush	61.80	130	8,034.00	40	2,472.00	30	1,854.00	30	1,854.00	30	1,854.00
494	dozen	Suturing Needle(Dental) ga.27	850.00	14	11,900.00	10	8,500.00	4	3,400.00	0	-	0	-
495	tube	Topical Dental Anesthesia (Spray)	3,000.00	44	132,000.00	25	75,000.00	17	51,000.00	2	6,000.00	0	-
DIALYSIS SECTION													
496	piece	Bacterial Filter	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
497	piece	LED gown	2,800.00	1	2,800.00	1	2,800.00	0	-	0	-	0	-
498	piece	Thyroid Shield	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
HEMATOLOGY SECTION													
499	bottle	Cell Clean 120ml	1,650.00	6	9,900.00	2	3,300.00	1	1,650.00	2	3,300.00	1	1,650.00
500	bottle	Cellpack 30 liters sysmex	30,800.00	52	1,601,600.00	15	462,000.00	12	369,600.00	13	400,400.00	12	369,600.00
501	bottle	Minotrol High, ABX	11,200.00	2	22,400.00	1	11,200.00	1	11,200.00	0	-	0	-
502	bottle	Minotrol High, ABX Sysmex	1,650.00	6	9,900.00	2	3,300.00	1	1,650.00	2	3,300.00	1	1,650.00
503	bottle	Minotrol Low, ABX	11,200.00	2	22,400.00	1	11,200.00	1	11,200.00	0	-	0	-
504	bottle	Minotrol Low, ABX Sysmex	1,650.00	6	9,900.00	2	3,300.00	1	1,650.00	2	3,300.00	1	1,650.00
505	bottle	Minotrol Normal, ABX	11,200.00	2	22,400.00	1	11,200.00	1	11,200.00	0	-	0	-
506	bottle	Minotrol Normal, ABX Sysmex	1,650.00	6	9,900.00	2	3,300.00	1	1,650.00	2	3,300.00	1	1,650.00
507	bottle	Stromalyzer 3's x 500ml	26,400.00	22	580,800.00	4	105,600.00	5	132,000.00	7	184,800.00	6	158,400.00
508	bottle	Alphalyse, ABX, 40 liter	24,000.00	2	48,000.00	1	24,000.00	1	24,000.00	0	-	0	-
509	bottle	Basolyse ii, ABX, 1 liter	24,000.00	2	48,000.00	1	24,000.00	1	24,000.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
510	bottle	Cleaner, ABX, 1 liter	24,000.00	2	48,000.00	1	24,000.00	1	24,000.00	0	-	0	-
511	bottle	Diluent, ABX, 20 liters	28,000.00	2	56,000.00	1	28,000.00	1	28,000.00	0	-	0	-
512	bottle	Eosinofix, ABX, 1 liter	24,000.00	2	48,000.00	1	24,000.00	1	24,000.00	0	-	0	-
513	kit	Hematology Analyzer Maintenance Kit	15,000.00	10	150,000.00	5	75,000.00	5	75,000.00	0	-	0	-
AUTOMATED BLOOD CHEMISTRY MACHINE													
514	box	Cholesterol Pap, Globe 3 x 100ml	16,400.00	6	98,400.00	3	49,200.00	3	49,200.00	0	-	0	-
515	box	Cholesterol Standard, Globe 5ml	3,600.00	10	36,000.00	5	18,000.00	5	18,000.00	0	-	0	-
516	box	Control (N) Normal	36,000.00	14	504,000.00	4	144,000.00	4	144,000.00	3	108,000.00	3	108,000.00
517	box	Creatinine, Globe, 6x100ml	28,800.00	20	576,000.00	10	288,000.00	10	288,000.00	0	-	0	-
518	box	Creatinine, Globe, 6x100ml	28,800.00	10	288,000.00	5	144,000.00	5	144,000.00	0	-	0	-
519	box	Cuvette Rotor, 20's	5,000.00	12	60,000.00	6	30,000.00	6	30,000.00	0	-	0	-
520	box	HDL Cholesterol Direct, Globe	16,800.00	12	201,600.00	5	84,000.00	4	67,200.00	2	33,600.00	1	16,800.00
521	box	Multical, Globe	36,000.00	2	72,000.00	1	36,000.00	1	36,000.00	0	-	0	-
522	box	Reagent Cup, 10 ml	2,000.00	12	24,000.00	6	12,000.00	6	12,000.00	0	-	0	-
523	box	Reagent Cup, 30 ml	3,000.00	12	36,000.00	6	18,000.00	6	18,000.00	0	-	0	-
524	box	Sample Cups, 1000's	1,000.00	12	12,000.00	6	6,000.00	6	6,000.00	0	-	0	-
525	box	SGOT, Globe, 4x62.5 ml	19,200.00	10	192,000.00	5	96,000.00	5	96,000.00	0	-	0	-
526	set	SGPT, Globe	10,710.00	10	107,100.00	5	53,550.00	5	53,550.00	0	-	0	-
527	box	Triglycerides Mono Reagent, Globe, 6x100 ml	28,800.00	15	432,000.00	10	288,000.00	5	144,000.00	0	-	0	-
528	box	Triglycerides Standard, Globe, 5ml	3,600.00	25	90,000.00	15	54,000.00	10	36,000.00	0	-	0	-
529	box	Urea Standard, Globe 5 ml	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00	0	-	0	-
530	box	Urea UV. Globe 4 x 62.5 ml	15,600.00	6	93,600.00	3	46,800.00	3	46,800.00	0	-	0	-
531	box	Uric Acid Globe	15,600.00	6	93,600.00	3	46,800.00	3	46,800.00	0	-	0	-
		TOTAL			177,393,646.14		52,575,184.28		46,837,428.80		41,145,798.95		36,835,234.11

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD) GEORGE G. GACIAS
Administrative Assistant III

Noted:

(SGD) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

Approved by:

(SGD) HON. FAUSTINO G. DY III
Provincial Governor