



**ANNUAL PROCUREMENT PLAN
OFFICE EQUIPMENT
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>8</u> pages					
Department/ Office:					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Air compressor	5,000.00	5	unit	25,000.00	2	10,000.00	2	10,000.00	1	5,000.00	-	-
2	Airconditioner	70,000.00	5	unit	350,000.00	2	140,000.00	2	140,000.00	1	70,000.00	-	-
3	Airconditioner, cabinet type	120,000.00	33	unit	3,960,000.00	9	1,080,000.00	9	1,080,000.00	9	1,080,000.00	6	720,000.00
4	Airconditioner, split type	70,000.00	26	unit	1,820,000.00	7	490,000.00	7	490,000.00	7	490,000.00	5	350,000.00
5	Airconditioner, window type	58,000.00	58	unit	3,364,000.00	15	870,000.00	15	870,000.00	15	870,000.00	13	754,000.00
6	Anti-radiation screen monitor	2,500.00	10	unit	25,000.00	3	7,500.00	3	7,500.00	3	7,500.00	1	2,500.00
7	APC Back-up	2,650.00	4	unit	10,600.00	1	2,650.00	1	2,650.00	1	2,650.00	1	2,650.00
8	Audio System w/ wireless mic connector and mixer	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-
9	Audio/Video System, complete set of LED TV, Speakers, amplifiers, microphones	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-
10	Autoclave	206,500.00	1	unit	206,500.00	1	206,500.00	-	-	-	-	-	-
11	Autoclave, cabinet type	70,000.00	1	unit	70,000.00	1	70,000.00	-	-	-	-	-	-
12	Automatic Battery charger	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
13	Automizer Queuing Management System	110,000.00	1	unit	110,000.00	1	110,000.00	-	-	-	-	-	-
14	Baby crib	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
15	Baggage Cart	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
16	Bed, double deck	7,000.00	100	unit	700,000.00	25	175,000.00	25	175,000.00	25	175,000.00	25	175,000.00
17	Bed, foldable, heavy duty	4,700.00	16	unit	75,200.00	4	18,800.00	4	18,800.00	4	18,800.00	4	18,800.00
18	Bicycle, stationary	17,750.00	2	unit	35,500.00	1	17,750.00	1	17,750.00	-	-	-	-
19	Biometric Machine	80,000.00	1	unit	80,000.00	1	80,000.00	-	-	-	-	-	-
20	Bolt Cutter	680.00	1	unit	680.00	1	680.00	-	-	-	-	-	-
21	Book shelves	15,000.00	2	unit	30,000.00	1	15,000.00	1	15,000.00	-	-	-	-
22	Cabinet	8,000.00	4	unit	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
23	Cabinet, built in, wood	10,000.00	2	unit	20,000.00	1	10,000.00	1	10,000.00	-	-	-	-
24	Cabinet, display glass	7,000.00	1	unit	7,000.00	1	7,000.00	-	-	-	-	-	-
25	Cabinet, hanging	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
26	Cabinet, MDF fabricated	34,000.00	8	unit	272,000.00	2	68,000.00	2	68,000.00	2	68,000.00	2	68,000.00
27	Cabinet, steel	12,500.00	12	unit	150,000.00	3	37,500.00	3	37,500.00	3	37,500.00	3	37,500.00
28	Cabinet, steel w/ vault	15,000.00	3	unit	45,000.00	1	15,000.00	1	15,000.00	1	15,000.00	-	-
29	Cabinet, steel, 2 drawers	8,500.00	18	unit	153,000.00	5	42,500.00	5	42,500.00	5	42,500.00	3	25,500.00
30	Cabinet, steel, 24 drawers	12,500.00	7	unit	87,500.00	2	25,000.00	2	25,000.00	2	25,000.00	1	12,500.00
31	Cabinet, steel, 4 drawers	12,500.00	77	unit	962,500.00	20	250,000.00	20	250,000.00	20	250,000.00	17	212,500.00
32	Cabinet, storage	17,000.00	19	unit	323,000.00	5	85,000.00	5	85,000.00	5	85,000.00	4	68,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	Cabinet, wooden	10,000.00	2	unit	20,000.00	1	10,000.00	1	10,000.00	-	-	-	-
34	Cabinet, wrinkled 2 drawers	8,500.00	15	unit	127,500.00	4	34,000.00	4	34,000.00	4	34,000.00	3	25,500.00
35	Cabinet, wrinkled 4 drawers	12,500.00	15	unit	187,500.00	4	50,000.00	4	50,000.00	4	50,000.00	3	37,500.00
36	Calculator, scientific	2,300.00	3	pcs.	6,900.00	1	2,300.00	1	2,300.00	1	2,300.00	-	-
37	Camera	35,000.00	2	unit	70,000.00	1	35,000.00	1	35,000.00	-	-	-	-
38	Camera Lens	18,600.00	2	pcs.	37,200.00	1	18,600.00	1	18,600.00	-	-	-	-
39	Camera, motorcycle mount, Go Pro for PNP Riders	4,200.00	48	unit	201,600.00	12	50,400.00	12	50,400.00	12	50,400.00	12	50,400.00
40	Camera, video	340,000.00	1	unit	340,000.00	1	340,000.00	-	-	-	-	-	-
41	Camera,70D, 18-135mm	120,000.00	21	unit	2,520,000.00	6	720,000.00	6	720,000.00	6	720,000.00	3	360,000.00
42	Car Wash, electric, pressurized	6,000.00	2	unit	12,000.00	1	6,000.00	1	6,000.00	-	-	-	-
43	Cash box	3,300.00	5	unit	16,500.00	2	6,600.00	2	6,600.00	1	3,300.00	-	-
44	CCTV	1,750,000.00	1	unit	1,750,000.00	1	1,750,000.00	-	-	-	-	-	-
45	Cellphone	12,500.00	3	unit	37,500.00	1	12,500.00	1	12,500.00	1	12,500.00	-	-
46	Chainsaw	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
47	Chair, captain	1,500.00	6	unit	9,000.00	2	3,000.00	2	3,000.00	2	3,000.00	-	-
48	Chair, Cofta	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
49	Chair, executive, high back	12,500.00	21	unit	262,500.00	6	75,000.00	6	75,000.00	6	75,000.00	3	37,500.00
50	Chair, Gang	13,400.00	28	unit	375,200.00	7	93,800.00	7	93,800.00	7	93,800.00	7	93,800.00
51	Chair, Lifetime	1,500.00	116	unit	174,000.00	29	43,500.00	29	43,500.00	29	43,500.00	29	43,500.00
52	Chair, office, wooden	3,000.00	10	unit	30,000.00	3	9,000.00	3	9,000.00	3	9,000.00	1	3,000.00
53	Chair, swivel	12,000.00	196	pcs.	2,352,000.00	49	588,000.00	49	588,000.00	49	588,000.00	49	588,000.00
54	Compressor, water	4,000.00	1	unit	4,000.00	1	4,000.00	-	-	-	-	-	-
55	Computer chair	3,500.00	23	unit	80,500.00	6	21,000.00	6	21,000.00	6	21,000.00	5	17,500.00
56	Computer Monitor, LCD	8,700.00	11	unit	95,700.00	3	26,100.00	3	26,100.00	3	26,100.00	2	17,400.00
57	Computer Printer	12,500.00	54	unit	675,000.00	14	175,000.00	14	175,000.00	14	175,000.00	12	150,000.00
58	Computer Printer, Canon, E510	10,600.00	1	unit	10,600.00	1	10,600.00	-	-	-	-	-	-
59	Computer Printer, Epson	12,500.00	11	unit	137,500.00	3	37,500.00	3	37,500.00	3	37,500.00	2	25,000.00
60	Computer Printer, Epson L1455	52,000.00	2	unit	104,000.00	1	52,000.00	1	52,000.00	-	-	-	-
61	Computer Printer, Epson L210 w/ scanner	12,500.00	11	unit	137,500.00	3	37,500.00	3	37,500.00	3	37,500.00	2	25,000.00
62	Computer Printer, Epson L220	12,500.00	19	unit	237,500.00	5	62,500.00	5	62,500.00	5	62,500.00	4	50,000.00
63	Computer Printer, Epson L3100	10,300.00	10	unit	103,000.00	3	30,900.00	3	30,900.00	3	30,900.00	1	10,300.00
64	Computer Printer, Epson L355	12,500.00	3	unit	37,500.00	1	12,500.00	1	12,500.00	1	12,500.00	-	-
65	Computer Printer, Epson L360	12,500.00	31	unit	387,500.00	8	100,000.00	8	100,000.00	8	100,000.00	7	87,500.00
66	Computer Printer, Epson L4160	16,200.00	2	unit	32,400.00	1	16,200.00	1	16,200.00	-	-	-	-
67	Computer Printer, Epson L565	21,000.00	4	unit	84,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00
68	Computer Printer, Epson LQ2190	35,000.00	12	unit	420,000.00	3	105,000.00	3	105,000.00	3	105,000.00	3	105,000.00
69	Computer Printer, Epson LQ310	13,000.00	10	unit	130,000.00	3	39,000.00	3	39,000.00	3	39,000.00	1	13,000.00
70	Computer Printer, HP	11,700.00	14	unit	163,800.00	4	46,800.00	4	46,800.00	4	46,800.00	2	23,400.00
71	Computer Printer, HP Laser Jet 1005	13,100.00	1	unit	13,100.00	1	13,100.00	-	-	-	-	-	-
72	Computer Printer, HP Laser Jet 1102	13,100.00	3	unit	39,300.00	1	13,100.00	1	13,100.00	1	13,100.00	-	-
73	Computer Printer, Scanner	21,000.00	4	unit	84,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00
74	Computer Printer, Workforce Mwf 4630	12,500.00	2	unit	25,000.00	1	12,500.00	1	12,500.00	-	-	-	-
75	Computer Server, branded with complete accessories	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	Computer software upgrade (legislative tracking)	800,000.00	1	unit	800,000.00	1	800,000.00	-	-	-	-	-	-
77	Computer Table, heavy duty	3,000.00	39	unit	117,000.00	10	30,000.00	10	30,000.00	10	30,000.00	9	27,000.00
78	Computer Units with complete accessories	70,000.00	172	unit	12,040,000.00	43	3,010,000.00	43	3,010,000.00	43	3,010,000.00	43	3,010,000.00
79	Computer Units, branded with complete accessories	120,000.00	6	unit	720,000.00	2	240,000.00	2	240,000.00	2	240,000.00	-	-
80	Conference Table Set	20,000.00	2	set	40,000.00	1	20,000.00	1	20,000.00	-	-	-	-
81	Conveyor with trolley, centralized heated	142,000.00	3	unit	426,000.00	1	142,000.00	1	142,000.00	1	142,000.00	-	-
82	Cooler, chest Coleman-48 quarts	2,750.00	2	unit	5,500.00	1	2,750.00	1	2,750.00	-	-	-	-
83	Cork Board 24x36	2,750.00	2	pcs.	5,500.00	1	2,750.00	1	2,750.00	-	-	-	-
84	CPU, i7	15,000.00	8	unit	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00
85	Curtain	700.00	24	set	16,800.00	6	4,200.00	6	4,200.00	6	4,200.00	6	4,200.00
86	Curtain	10,000.00	1	pcs.	10,000.00	1	10,000.00	-	-	-	-	-	-
87	Cutter, ram spreader hydraulic	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-
88	Cutter, ream cutter	500.00	1	unit	500.00	1	500.00	-	-	-	-	-	-
89	Dining Set	20,000.00	1	set	20,000.00	1	20,000.00	-	-	-	-	-	-
90	Dining table wood	10,000.00	1	unit	10,000.00	1	10,000.00	-	-	-	-	-	-
91	Document Scanning Machine PRG 1100	350,000.00	1	unit	350,000.00	1	350,000.00	-	-	-	-	-	-
92	Door	3,000.00	3	unit	9,000.00	1	3,000.00	1	3,000.00	1	3,000.00	-	-
93	Double deck bed	4,500.00	10	unit	45,000.00	3	13,500.00	3	13,500.00	3	13,500.00	1	4,500.00
94	Drawer, steel, back to back	12,500.00	2	unit	25,000.00	1	12,500.00	1	12,500.00	-	-	-	-
95	Electronic UV light Money Detector	25,000.00	2	unit	50,000.00	1	25,000.00	1	25,000.00	-	-	-	-
96	Emergency Light	2,000.00	3	unit	6,000.00	1	2,000.00	1	2,000.00	1	2,000.00	-	-
97	Ethernet Hub, 12 slots	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
98	Exhaust fan	2,000.00	5	unit	10,000.00	2	4,000.00	2	4,000.00	1	2,000.00	-	-
99	External Hard Drive, 1 TB	3,000.00	66	unit	198,000.00	17	51,000.00	17	51,000.00	17	51,000.00	15	45,000.00
100	External Hard Drive, 2 TB	3,500.00	23	pcs.	80,500.00	6	21,000.00	6	21,000.00	6	21,000.00	5	17,500.00
101	External Hard Drive, 3TB	19,375.00	4	unit	77,500.00	1	19,375.00	1	19,375.00	1	19,375.00	1	19,375.00
102	External Hard Drive, 4TB	17,500.00	2	unit	35,000.00	1	17,500.00	1	17,500.00	-	-	-	-
103	External hard drive-512GB	1,700.00	4	unit	6,800.00	1	1,700.00	1	1,700.00	1	1,700.00	1	1,700.00
104	Fan, ceiling	2,000.00	42	unit	84,000.00	11	22,000.00	11	22,000.00	11	22,000.00	9	18,000.00
105	Fan, desk	1,500.00	5	unit	7,500.00	2	3,000.00	2	3,000.00	1	1,500.00	-	-
106	Fan, electric/stand	3,500.00	97	unit	339,500.00	25	87,500.00	25	87,500.00	25	87,500.00	22	77,000.00
107	Fan, exhaust	2,000.00	20	unit	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
108	Fan, industrial	3,500.00	11	unit	38,500.00	3	10,500.00	3	10,500.00	3	10,500.00	2	7,000.00
109	Fan, orbit	4,100.00	170	unit	697,000.00	43	176,300.00	43	176,300.00	43	176,300.00	41	168,100.00
110	Fan, wall	2,000.00	186	unit	372,000.00	47	94,000.00	47	94,000.00	47	94,000.00	45	90,000.00
111	Fan, water mist	38,000.00	8	unit	304,000.00	2	76,000.00	2	76,000.00	2	76,000.00	2	76,000.00
112	Fax Machine	8,000.00	3	unit	24,000.00	1	8,000.00	1	8,000.00	1	8,000.00	-	-
113	Filter, computer monitor	1,500.00	2	pcs.	3,000.00	1	1,500.00	1	1,500.00	-	-	-	-
114	Fire extinguisher, 10 LBS	1,000.00	20	unit	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
115	Fire Extinguisher, 15lbs	1,750.00	10	unit	17,500.00	3	5,250.00	3	5,250.00	3	5,250.00	1	1,750.00
116	Fire Extinguisher, 20 lbs	2,000.00	10	unit	20,000.00	3	6,000.00	3	6,000.00	3	6,000.00	1	2,000.00
117	Fire Extinguisher, 5 lbs	750.00	8	unit	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
118	Floodlight with led light 12 watts	3,800.00	20	unit	76,000.00	5	19,000.00	5	19,000.00	5	19,000.00	5	19,000.00
119	Floodlight with led light 80 watts	10,750.00	30	unit	322,500.00	8	86,000.00	8	86,000.00	8	86,000.00	6	64,500.00
120	Floor polisher	20,000.00	8	unit	160,000.00	2	40,000.00	2	40,000.00	2	40,000.00	2	40,000.00
121	Foam, single, Uratex	1,500.00	16	unit	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
122	Food Conveyor	19,500.00	1	unit	19,500.00	1	19,500.00	-	-	-	-	-	-
123	Freon Tank	5,500.00	1		5,500.00	1	5,500.00	-	-	-	-	-	-
124	Generator Set	50,000.00	3	unit	150,000.00	1	50,000.00	1	50,000.00	1	50,000.00	-	-
125	Glass pad, table	2,000.00	35	pcs.	70,000.00	9	18,000.00	9	18,000.00	9	18,000.00	8	16,000.00
126	Grass Cutter, heavy duty	21,500.00	19	unit	408,500.00	5	107,500.00	5	107,500.00	5	107,500.00	4	86,000.00
127	Hanger	50.00	4	unit	200.00	1	50.00	1	50.00	1	50.00	1	50.00
128	Hanging cabinet	10,000.00	2	unit	20,000.00	1	10,000.00	1	10,000.00	-	-	-	-
129	Hard Disk	3,000.00	12	unit	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
130	Headphones	1,500.00	3	unit	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	-	-
131	Hub, multiport	21,250.00	1	unit	21,250.00	1	21,250.00	-	-	-	-	-	-
132	ID Prntr	12,350.00	1	unit	12,350.00	1	12,350.00	-	-	-	-	-	-
133	Imaging Unit, Canon	24,000.00	1	unit	24,000.00	1	24,000.00	-	-	-	-	-	-
134	Incubator Unit	49,906.00	1		49,906.00	1	49,906.00	-	-	-	-	-	-
135	Installation of Solar Powered Water System	500,000.00	1	unit	500,000.00	1	500,000.00	-	-	-	-	-	-
136	Intercom Set	14,000.00	6	unit	84,000.00	2	28,000.00	2	28,000.00	2	28,000.00	-	-
137	Kiddy table	3,000.00	2	unit	6,000.00	1	3,000.00	1	3,000.00	-	-	-	-
138	L300 Vehicle	1,000,000.00	1	unit	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
139	Ladder, foldable, 12 ft	12,000.00	5	unit	60,000.00	2	24,000.00	2	24,000.00	1	12,000.00	-	-
140	Ladder, foldable, 14 ft	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
141	Laminator	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
142	Laptop	80,000.00	86	unit	6,880,000.00	22	1,760,000.00	22	1,760,000.00	22	1,760,000.00	20	1,600,000.00
143	Lens, camera (16-35mm) Canon	4,000.00	2	pcs.	8,000.00	1	4,000.00	1	4,000.00	-	-	-	-
144	Lens, camera (35mm) Canon	6,000.00	2	pcs.	12,000.00	1	6,000.00	1	6,000.00	-	-	-	-
145	Megaphone	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
146	Memory, Kingston Hyoer-x fury DPRH 8GB Ram	2,500.00	3	unit	7,500.00	1	2,500.00	1	2,500.00	1	2,500.00	-	-
147	Microphone	3,500.00	12	unit	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
148	Microphone, lapel	2,500.00	2	unit	5,000.00	1	2,500.00	1	2,500.00	-	-	-	-
149	Microscope, with monitor	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
150	Monoblock chair	320.00	10	pcs.	3,200.00	3	960.00	3	960.00	3	960.00	1	320.00
151	Monoblock table	1,500.00	3	pcs.	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	-	-
152	Motorcycle	150,000.00	2	unit	300,000.00	1	150,000.00	1	150,000.00	-	-	-	-
153	Motorcycle (MIO/MXI) 125 w/ adventure box	180,000.00	1	unit	180,000.00	1	180,000.00	-	-	-	-	-	-
154	Multi Purpose Garbage Buggy carriage	13,150.00	2	unit	26,300.00	1	13,150.00	1	13,150.00	-	-	-	-
155	Office chair	1,200.00	4	unit	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
156	Office table	12,000.00	2	unit	24,000.00	1	12,000.00	1	12,000.00	-	-	-	-
157	Oven Toaster	2,000.00	2	unit	4,000.00	1	2,000.00	1	2,000.00	-	-	-	-
158	Pallets	40,000.00	100	unit	4,000,000.00	25	1,000,000.00	25	1,000,000.00	25	1,000,000.00	25	1,000,000.00
159	Paper binding machine	20,000.00	2	unit	40,000.00	1	20,000.00	1	20,000.00	-	-	-	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
160	Paper Trimmer	9,000.00	1	unit	9,000.00	1	9,000.00	-	-	-	-	-	-
161	Phone, cordless	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
162	Pipe Threader	4,200.00	1	unit	4,200.00	1	4,200.00	-	-	-	-	-	-
163	Plainer	2,740.00	1	unit	2,740.00	1	2,740.00	-	-	-	-	-	-
164	Plastic Laminator	28,000.00	1	unit	28,000.00	1	28,000.00	-	-	-	-	-	-
165	Plier, side cutter	760.00	2	unit	1,520.00	1	760.00	1	760.00	-	-	-	-
166	Pliers	775.00	2	unit	1,550.00	1	775.00	1	775.00	-	-	-	-
167	Portable Speaker, w/ mic (trolley type)	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
168	Power drill	4,110.00	2	unit	8,220.00	1	4,110.00	1	4,110.00	-	-	-	-
169	Power Inverter (24 VCD-22V AC)	13,230.00	1	unit	13,230.00	1	13,230.00	-	-	-	-	-	-
170	Power Point Control, bluetooth	2,500.00	2	unit	5,000.00	1	2,500.00	1	2,500.00	-	-	-	-
171	Pressure Cooker	10,000.00	3	unit	30,000.00	1	10,000.00	1	10,000.00	1	10,000.00	-	-
172	Pressure tank, 220 gal.	10,200.00	1	unit	10,200.00	1	10,200.00	-	-	-	-	-	-
173	Printer, automatic data processing, impact	18,156.32	2	unit	36,312.64	1	18,156.32	1	18,156.32	-	-	-	-
174	Printer, Epson	12,500.00	6	unit	75,000.00	2	25,000.00	2	25,000.00	2	25,000.00	-	-
175	Printer, Epson, L360	12,500.00	5	unit	62,500.00	2	25,000.00	2	25,000.00	1	12,500.00	-	-
176	Printer, HP Laser Jet	8,750.00	2	unit	17,500.00	1	8,750.00	1	8,750.00	-	-	-	-
177	Printer, refillable ink	65,000.00	1	unit	65,000.00	1	65,000.00	-	-	-	-	-	-
178	Procurement of Equipment - Horse Devt Prog.	8,100,000.00	1	unit	8,100,000.00	1	8,100,000.00	-	-	-	-	-	-
179	Projector	36,000.00	6	unit	216,000.00	2	72,000.00	2	72,000.00	2	72,000.00	-	-
180	Pulse Oximeter, Portable	6,000.00	16	unit	96,000.00	4	24,000.00	4	24,000.00	4	24,000.00	4	24,000.00
181	Pushcart, flat surface, steel	20,000.00	2	unit	40,000.00	1	20,000.00	1	20,000.00	-	-	-	-
182	Rack, steel	50,000.00	5	unit	250,000.00	2	100,000.00	2	100,000.00	1	50,000.00	-	-
183	Rack, tray, 100's	6,667.00	3	unit	20,001.00	1	6,667.00	1	6,667.00	1	6,667.00	-	-
184	Radio base	16,000.00	1	unit	16,000.00	1	16,000.00	-	-	-	-	-	-
185	Radio, AM/FM	1,500.00	2	pcs.	3,000.00	1	1,500.00	1	1,500.00	-	-	-	-
186	Radio, hand held	8,000.00	24	unit	192,000.00	6	48,000.00	6	48,000.00	6	48,000.00	6	48,000.00
187	Recorder, digital	8,500.00	10	unit	85,000.00	3	25,500.00	3	25,500.00	3	25,500.00	1	8,500.00
188	Recorder, tape	7,500.00	4	unit	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00
189	Recorder, tape	25,000.00	1	unit	25,000.00	1	25,000.00	-	-	-	-	-	-
190	Refrigerator	15,000.00	28	unit	420,000.00	7	105,000.00	7	105,000.00	7	105,000.00	7	105,000.00
191	Rice Cooker	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
192	Risograph machine	150,000.00	2	unit	300,000.00	1	150,000.00	1	150,000.00	-	-	-	-
193	Sala Set	2,000.00	7	unit	14,000.00	2	4,000.00	2	4,000.00	2	4,000.00	1	2,000.00
194	Sala set	18,000.00	1	set	18,000.00	1	18,000.00	-	-	-	-	-	-
195	Sala Set, sofa	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
196	Samsung, Tab S2 (128 GB)	29,000.00	1	unit	29,000.00	1	29,000.00	-	-	-	-	-	-
197	Scanner, fast speed	20,000.00	2	unit	40,000.00	1	20,000.00	1	20,000.00	-	-	-	-
198	Scooter, Honda zoomer	93,600.00	1	unit	93,600.00	1	93,600.00	-	-	-	-	-	-
199	Screw Driver	3,000.00	1	unit	3,000.00	1	3,000.00	-	-	-	-	-	-
200	Search light	10,000.00	2	unit	20,000.00	1	10,000.00	1	10,000.00	-	-	-	-
201	Sewing Machine	9,000.00	1	unit	9,000.00	1	9,000.00	-	-	-	-	-	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
202	Sewing machine	9,000.00	1	unit	9,000.00	1	9,000.00	-	-	-	-	-	-
203	Shredder machine, 10hp	14,500.00	1	unit	14,500.00	1	14,500.00	-	-	-	-	-	-
204	Shredder, paper	5,000.00	8	unit	40,000.00	2	10,000.00	2	10,000.00	2	10,000.00	2	10,000.00
205	Side table	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
206	Sink, stainless	3,700.00	1	unit	3,700.00	1	3,700.00	-	-	-	-	-	-
207	Sound System, Public Address, wireless,	100,000.00	1	unit	100,000.00	1	100,000.00	-	-	-	-	-	-
208	Speaker, creative, with subwoofer	2,500.00	7	unit	17,500.00	2	5,000.00	2	5,000.00	2	5,000.00	1	2,500.00
209	Spotlight	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
210	Squeezer, heavy duty	6,500.00	3	unit	19,500.00	1	6,500.00	1	6,500.00	1	6,500.00	-	-
211	Steamer, food	1,000.00	1	unit	1,000.00	1	1,000.00	-	-	-	-	-	-
212	Steel cabinet with vault	8,000.00	1	unit	8,000.00	1	8,000.00	-	-	-	-	-	-
213	Steel fence	100,000.00	1	lot	100,000.00	1	100,000.00	-	-	-	-	-	-
214	Stove, 2 burner	2,000.00	1	unit	2,000.00	1	2,000.00	-	-	-	-	-	-
215	Stroller	2,000.00	1	unit	2,000.00	1	2,000.00	-	-	-	-	-	-
216	Switch networking hub/router	2,000.00	2	unit	4,000.00	1	2,000.00	1	2,000.00	-	-	-	-
217	Table	12,000.00	54	unit	648,000.00	14	168,000.00	14	168,000.00	14	168,000.00	12	144,000.00
218	Table glass pad	6,000.00	4	pcs.	24,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00
219	Table glass pad dining	10,000.00	1	pcs.	10,000.00	1	10,000.00	-	-	-	-	-	-
220	Table, coffee, trolley type	4,500.00	1	unit	4,500.00	1	4,500.00	-	-	-	-	-	-
221	Table, executive	20,000.00	17	unit	340,000.00	5	100,000.00	5	100,000.00	5	100,000.00	2	40,000.00
222	Table, lifetime, 6 feet	17,500.00	22	unit	385,000.00	6	105,000.00	6	105,000.00	6	105,000.00	4	70,000.00
223	Table, lifetime, 8 feet	18,800.00	10	unit	188,000.00	3	56,400.00	3	56,400.00	3	56,400.00	1	18,800.00
224	Table, office	12,000.00	53	unit	636,000.00	14	168,000.00	14	168,000.00	14	168,000.00	11	132,000.00
225	Table, Office (120"x60"x75")	15,000.00	4	unit	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
226	Table, Office (140"x70"x75")	27,000.00	6	unit	162,000.00	2	54,000.00	2	54,000.00	2	54,000.00	-	-
227	Table, office, wooden	4,675.00	54	unit	252,450.00	14	65,450.00	14	65,450.00	14	65,450.00	12	56,100.00
228	Table, operating stainless veterinary	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
229	Table, working, stainless	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
230	Tablet w/ GPS	58,820.00	2	unit	117,640.00	1	58,820.00	1	58,820.00	-	-	-	-
231	Television, 32", LED	29,500.00	4	unit	118,000.00	1	29,500.00	1	29,500.00	1	29,500.00	1	29,500.00
232	Television, 36"	40,000.00	1	unit	40,000.00	1	40,000.00	-	-	-	-	-	-
233	Television, 42"	45,000.00	3	unit	135,000.00	1	45,000.00	1	45,000.00	1	45,000.00	-	-
234	Television, 55"	65,000.00	1	unit	65,000.00	1	65,000.00	-	-	-	-	-	-
235	Television, flat screen 40"	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-
236	Television, LED	60,000.00	16	unit	960,000.00	4	240,000.00	4	240,000.00	4	240,000.00	4	240,000.00
237	Tent, canopies	12,000.00	40	unit	480,000.00	10	120,000.00	10	120,000.00	10	120,000.00	10	120,000.00
238	Tent, parachute	18,000.00	10	unit	180,000.00	3	54,000.00	3	54,000.00	3	54,000.00	1	18,000.00
239	Treadmill, multifunctional, magnetic manuel	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
240	Tripod	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00	-	-	-	-
241	Trolley	5,150.00	3		15,450.00	1	5,150.00	1	5,150.00	1	5,150.00	-	-
242	Trolley Carrier	1,500.00	2	unit	3,000.00	1	1,500.00	1	1,500.00	-	-	-	-
243	Trolley, laundry	30,000.00	1	unit	30,000.00	1	30,000.00	-	-	-	-	-	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
244	Typewriter, electric, long barrel	35,000.00	1	unit	35,000.00	1	35,000.00	-	-	-	-	-	-
245	Typewriter, long barrel	60,000.00	6	unit	360,000.00	1	60,000.00	1	60,000.00	1	60,000.00	3	180,000.00
246	Typewriter, Short barrel	15,000.00	2	unit	30,000.00	1	15,000.00	1	15,000.00	-	-	-	-
247	UPS	7,500.00	169	unit	1,267,500.00	43	322,500.00	43	322,500.00	43	322,500.00	40	300,000.00
248	Utility Cart	20,000.00	1	unit	20,000.00	1	20,000.00	-	-	-	-	-	-
249	Vacuum Cleaner	10,300.00	4	unit	41,200.00	1	10,300.00	1	10,300.00	1	10,300.00	1	10,300.00
250	Various plants	250,000.00	1	unit	250,000.00	1	250,000.00	-	-	-	-	-	-
251	Vault, heavy duty	15,000.00	1	unit	15,000.00	1	15,000.00	-	-	-	-	-	-
252	Vehicle, Cargo Van	3,000,000.00	2	unit	6,000,000.00	1	3,000,000.00	1	3,000,000.00	-	-	-	-
253	Vehicle, Close Van	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
254	Vehicle, Elf Mini Dump Truck	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
255	Vehicle, Pick-up	1,545,000.00	1	unit	1,545,000.00	1	1,545,000.00	-	-	-	-	-	-
256	Vehicle, service	1,000,000.00	2	unit	2,000,000.00	1	1,000,000.00	1	1,000,000.00	-	-	-	-
257	Vehicle, Utility for blood letting activities	1,350,000.00	1	unit	1,350,000.00	1	1,350,000.00	-	-	-	-	-	-
258	Vehicle, Utility van	1,200,000.00	2	unit	2,400,000.00	1	1,200,000.00	1	1,200,000.00	-	-	-	-
259	Venetian blind	80,000.00	13	unit	1,040,000.00	4	320,000.00	4	320,000.00	4	320,000.00	1	80,000.00
260	Video Cam w/ tripod	32,000.00	1	unit	32,000.00	1	32,000.00	-	-	-	-	-	-
261	Voice Amplifier, Portable	5,000.00	1	unit	5,000.00	1	5,000.00	-	-	-	-	-	-
262	Voice Recorder, digital	7,599.00	4	unit	30,396.00	1	7,599.00	1	7,599.00	1	7,599.00	1	7,599.00
263	Walker	1,500.00	1	unit	1,500.00	1	1,500.00	-	-	-	-	-	-
264	Washing Machine	50,000.00	5	unit	250,000.00	2	100,000.00	2	100,000.00	1	50,000.00	-	-
265	Water Bath	50,000.00	1	unit	50,000.00	1	50,000.00	-	-	-	-	-	-
266	Water Dispenser	8,500.00	57	unit	484,500.00	15	127,500.00	15	127,500.00	15	127,500.00	12	102,000.00
267	Weighing scale	1,000.00	1	unit	1,000.00	1	1,000.00	-	-	-	-	-	-
268	Weighing scale	4,000.00	1	unit	4,000.00	1	4,000.00	-	-	-	-	-	-
269	Wheelbarrow	4,200.00	9	unit	37,800.00	3	12,600.00	3	12,600.00	3	12,600.00	-	-
270	Working table	2,000.00	1	unit	2,000.00	1	2,000.00	-	-	-	-	-	-
271	Xerox Copier Machine	1,500.00	9	unit	13,500.00	3	4,500.00	3	4,500.00	3	4,500.00	-	-
272	Xerox Copier Machine	80,000.00	2	unit	160,000.00	1	80,000.00	1	80,000.00	-	-	-	-
273	Xerox Copier Machine, Docucentre	350,000.00	6	unit	2,100,000.00	2	700,000.00	2	700,000.00	2	700,000.00	-	-
	TOTAL				94,973,095.64		43,797,278.32		22,491,722.32		16,173,851.00		12,510,244.00

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor