



ANNUAL PROCUREMENT PLAN OTHER SUPPLIES JANUARY - DECEMBER 2019

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>4</u> pages			
Department/ Office: _____					Regular		Contingency			Total		Date Submitted: _____	
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol Lamp	1,000.00	1	pc.	1,000.00	1	1,000.00	0	-	0	-	0	-
2	Ammunition, Cal. 32	40.00	200	pc.	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00
3	Ammunition, Cal. 38	45.00	500	pc.	22,500.00	125	5,625.00	125	5,625.00	125	5,625.00	125	5,625.00
4	Ammunition, Cal. 38, super	50.00	500	pc.	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
5	Ammunition, Cal. 45	50.00	500	pc.	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
6	Ammunition, Cal. 5.56	40.00	2,000	pc.	80,000.00	500	20,000.00	500	20,000.00	500	20,000.00	500	20,000.00
7	Ammunition, Cal. 9 mm	50.00	500	pc.	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
8	Ammunition, Gauge 12	60.00	500	pc.	30,000.00	125	7,500.00	125	7,500.00	125	7,500.00	125	7,500.00
9	Anti Dengue Solution for residual Spray	960.00	880	pc.	844,800.00	220	211,200.00	220	211,200.00	220	211,200.00	220	211,200.00
10	Armor All for dashboard	64.88	4	pc.	259.50	1	64.88	1	64.88	1	64.88	1	64.88
11	Auto door lock	915.00	1	pc.	915.00	1	915.00	0	-	0	-	0	-
12	Battery	1,666.67	12	pc.	20,000.00	3	5,000.00	3	5,000.00	3	5,000.00	3	5,000.00
13	Beaker 1000ml	310.00	3	pc.	930.00	1	310.00	1	310.00	1	310.00	0	-
14	Beaker 100ml	210.00	2	pc.	420.00	1	210.00	1	210.00	0	-	0	-
15	Beaker 600ml	240.00	3	pc.	720.00	1	240.00	1	240.00	1	240.00	0	-
16	Bed Cover	450.00	700	pc.	315,000.00	175	78,750.00	175	78,750.00	175	78,750.00	175	78,750.00
17	Bent Glass Rod	30.00	50	pc.	1,500.00	13	390.00	13	390.00	13	390.00	11	330.00
18	Big pot	4,000.00	2	pc.	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
19	Big wok	11,000.00	2	pc.	22,000.00	1	11,000.00	1	11,000.00	0	-	0	-
20	Blanket	300.00	700	pc.	210,000.00	175	52,500.00	175	52,500.00	175	52,500.00	175	52,500.00
21	Blitkried MJ-Series	1,800.00	48	pc.	86,400.00	12	21,600.00	12	21,600.00	12	21,600.00	12	21,600.00
22	Book, ICD-10	13,647.00	1	pc.	13,647.00	1	13,647.00	0	-	0	-	0	-
23	Boots, branded	4,810.00	48	pc.	230,880.00	12	57,720.00	12	57,720.00	12	57,720.00	12	57,720.00
24	Boots, ordinary	1,435.00	8	pc.	11,480.00	2	2,870.00	2	2,870.00	2	2,870.00	2	2,870.00
25	Brake Fluid	396.00	1	pc.	396.00	1	396.00	0	-	0	-	0	-
26	Brilliant Green Lactose Bile Broth	3,915.00	2	pc.	7,830.00	1	3,915.00	1	3,915.00	0	-	0	-
27	Bulletin Board	500.00	2	pc.	1,000.00	1	500.00	1	500.00	0	-	0	-
28	Bulletin Board 4x7	5,000.00	2	pc.	10,000.00	1	5,000.00	1	5,000.00	0	-	0	-
29	Caps black with print	300.00	8	pc.	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
30	Car matting for urvan	750.00	1	pc.	750.00	1	750.00	0	-	0	-	0	-
31	Car Shampoo	2,000.00	2	pc.	4,000.00	1	2,000.00	1	2,000.00	0	-	0	-
32	Chlorine	4,875.00	48	pc.	234,000.00	12	58,500.00	12	58,500.00	12	58,500.00	12	58,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	Christmas décor	75.00	200	pc.	15,000.00	50	3,750.00	50	3,750.00	50	3,750.00	50	3,750.00
34	Christmas tree	30,000.00	2	pc.	60,000.00	1	30,000.00	1	30,000.00	0	-	0	-
35	Chair (covering for printer and preprinting machine)	300.00	15	pc.	4,500.00	4	1,200.00	4	1,200.00	4	1,200.00	3	900.00
36	Colony Counter	50,000.00	1	pc.	50,000.00	1	50,000.00	0	-	0	-	0	-
37	Cutter Pliers	300.00	1	pc.	300.00	1	300.00	0	-	0	-	0	-
38	Decalite	2,400.00	36	pc.	86,400.00	9	21,600.00	9	21,600.00	9	21,600.00	9	21,600.00
39	Detacheable double deck bed	7,000.00	200	pc.	1,400,000.00	50	350,000.00	50	350,000.00	50	350,000.00	50	350,000.00
40	Door knobs	450.00	4	pc.	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
41	Door locks	75.00	3	pc.	225.00	1	75.00	1	75.00	1	75.00	0	-
42	Durham Tube	3,000.00	3	pc.	9,000.00	1	3,000.00	1	3,000.00	1	3,000.00	0	-
43	EC Medium	7,950.00	1	pc.	7,950.00	1	7,950.00	0	-	0	-	0	-
44	Erlenmeyer Flask 100ml	180.00	2	pc.	360.00	1	180.00	1	180.00	0	-	0	-
45	Erlenmeyer Flask 500ml	240.00	2	pc.	480.00	1	240.00	1	240.00	0	-	0	-
46	Filter Element	95.24	63	pc.	6,000.00	16	1,523.81	16	1,523.81	16	1,523.81	15	1,428.57
47	Gloves (PNP Riders)	650.00	48	pc.	31,200.00	12	7,800.00	12	7,800.00	12	7,800.00	12	7,800.00
48	Gloves, construction	200.00	12	pc.	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
49	Gloves, hand, disposable	55.00	24	pc.	1,320.00	6	330.00	6	330.00	6	330.00	6	330.00
50	Goggs, safety	200.00	12	pc.	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
51	Graduated Cylinder	570.00	2	pc.	1,140.00	1	570.00	1	570.00	0	-	0	-
52	Graduated Pipettes 10ml	1,008.00	250	pc.	252,000.00	63	63,504.00	63	63,504.00	63	63,504.00	61	61,488.00
53	Graduated Pipettes 1ml	47,500.00	2	pc.	95,000.00	1	47,500.00	1	47,500.00	0	-	0	-
54	Graduated Pipettes 5ml	450.00	250	pc.	112,500.00	63	28,350.00	63	28,350.00	63	28,350.00	61	27,450.00
55	Hard hat	500.00	2,036	pc.	1,018,000.00	509	254,500.00	509	254,500.00	509	254,500.00	509	254,500.00
56	Hetomi lockset	580.00	16	pc.	9,280.00	4	2,320.00	4	2,320.00	4	2,320.00	4	2,320.00
57	Hot Plate	22,000.00	1	pc.	22,000.00	1	22,000.00	0	-	0	-	0	-
58	Icon 2.5 EC Anti Dengue Fogging Solution	5,500.00	288	pc.	1,584,000.00	72	396,000.00	72	396,000.00	72	396,000.00	72	396,000.00
59	Icon 2.5 EW Anti Dengue Spray	5,500.00	140	pc.	770,000.00	35	192,500.00	35	192,500.00	35	192,500.00	35	192,500.00
60	Jacket	2,700.00	48	pc.	129,600.00	12	32,400.00	12	32,400.00	12	32,400.00	12	32,400.00
61	Kit, BP, Digital	5,000.00	1	pc.	5,000.00	1	5,000.00	0	-	0	-	0	-
62	Kit, First aid	5,000.00	1	pc.	5,000.00	1	5,000.00	0	-	0	-	0	-
63	Kit, go bag	3,120.00	48	pc.	149,760.00	12	37,440.00	12	37,440.00	12	37,440.00	12	37,440.00
64	Lauryl Trytose Broth	4,770.00	2	pc.	9,540.00	1	4,770.00	1	4,770.00	0	-	0	-
65	Long Nose Pliers	120.00	1	pc.	120.00	1	120.00	0	-	0	-	0	-
66	Long Sleeves Polo Shirt green with print front and back	750.00	8	pc.	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
67	Long Sleeves Polo Shirt white with print front and back	750.00	8	pc.	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
68	Mask, respiratory, double	1,000.00	12	pc.	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
69	Mask, respiratory, N95	1,000.00	4	pc.	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
70	Michelin latitude HP Tour 265/65 R17	17,500.00	8	pc.	140,000.00	2	35,000.00	2	35,000.00	2	35,000.00	2	35,000.00
71	Monoblock chair	450.00	1,130	pc.	508,500.00	283	127,350.00	283	127,350.00	283	127,350.00	281	126,450.00
72	Muriatic Acic	750.00	24	pc.	18,000.00	6	4,500.00	6	4,500.00	6	4,500.00	6	4,500.00
73	Nutrient Agar	2,670.00	3	pc.	8,010.00	1	2,670.00	1	2,670.00	1	2,670.00	0	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
74	Oil	15,750.00	1	pc.	15,750.00	1	15,750.00	0	-	0	-	0	-
75	Paint Brush	50.00	10	pc.	500.00	3	150.00	3	150.00	3	150.00	1	50.00
76	Pan Balance	26,813.00	1	pc.	26,813.00	1	26,813.00	0	-	0	-	0	-
77	Pants, kruspecs	2,500.00	48	pc.	120,000.00	12	30,000.00	12	30,000.00	12	30,000.00	12	30,000.00
78	Peptone Water	10.00	10	pc.	100.00	3	30.00	3	30.00	3	30.00	1	10.00
79	Petri Dish	200.00	1,000	pc.	200,000.00	250	50,000.00	250	50,000.00	250	50,000.00	250	50,000.00
80	Pillows with case	525.00	700	pc.	367,500.00	175	91,875.00	175	91,875.00	175	91,875.00	175	91,875.00
81	Pipette Tips	1,666.67	3	pc.	5,000.00	1	1,666.67	1	1,666.67	1	1,666.67	0	-
82	Pipettor dispensing automatic	7,450.00	1	pc.	7,450.00	1	7,450.00	0	-	0	-	0	-
83	Pipettor dispensing automatic	8.25	1,000	pc.	8,250.00	250	2,062.50	250	2,062.50	250	2,062.50	250	2,062.50
84	Pliers	120.00	1	pc.	120.00	1	120.00	0	-	0	-	0	-
85	Polo Shirt with printing	500.00	150	pc.	75,000.00	38	19,000.00	38	19,000.00	38	19,000.00	36	18,000.00
86	Raincoat with print	1,000.00	8	pc.	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
87	Raincoat with reflector	1,000.00	12	pc.	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
88	Reagent grade water	98,500.00	2	pc.	197,000.00	1	98,500.00	1	98,500.00	0	-	0	-
89	Rubber Bulb	125.00	2	pc.	250.00	1	125.00	1	125.00	0	-	0	-
90	Sample Bottle	42.50	1,000	pc.	42,500.00	250	10,625.00	250	10,625.00	250	10,625.00	250	10,625.00
91	Sample Bottle,screw cap, 100ml	5,000.00	5	pc.	25,000.00	2	10,000.00	2	10,000.00	1	5,000.00	0	-
92	Screw Driver	100.00	3	pc.	300.00	1	100.00	1	100.00	1	100.00	0	-
93	SEC moto body armor (PNP riders)	2,090.00	48	pc.	100,320.00	12	25,080.00	12	25,080.00	12	25,080.00	12	25,080.00
94	Shirt with collar and print	3,600.00	10	pc.	36,000.00	3	10,800.00	3	10,800.00	3	10,800.00	1	3,600.00
95	Shoes, safety jogger	3,500.00	8	pc.	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
96	Side Cutter Pliers	300.00	1	pc.	300.00	1	300.00	0	-	0	-	0	-
97	Small pot	3,000.00	2	pc.	6,000.00	1	3,000.00	1	3,000.00	0	-	0	-
98	Small wok	8,000.00	2	pc.	16,000.00	1	8,000.00	1	8,000.00	0	-	0	-
99	Sodium Thiosulfate	1,065.00	2	pc.	2,130.00	1	1,065.00	1	1,065.00	0	-	0	-
100	Stainless Spatula and spoon	6.00	500	pc.	3,000.00	125	750.00	125	750.00	125	750.00	125	750.00
101	Stirring Rod	0.09	1,000	pc.	90.00	250	22.50	250	22.50	250	22.50	250	22.50
102	Styro Foam-Whole Size	75.00	60	pc.	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
103	Sun Visor Urvan	4,250.00	1	pc.	4,250.00	1	4,250.00	0	-	0	-	0	-
104	Syringe (for printer ink), 50cc	25.00	20	pc.	500.00	5	125.00	5	125.00	5	125.00	5	125.00
105	Table name plate, trasparent 12"x4"	250.00	55	pc.	13,750.00	14	3,500.00	14	3,500.00	14	3,500.00	13	3,250.00
106	Table name plate, trasparent 9"x4"	200.00	45	pc.	9,000.00	12	2,400.00	12	2,400.00	12	2,400.00	9	1,800.00
107	Tarpaulin 2 x 2	500.00	12	pc.	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
108	Tarpaulin 3 x 5	393.75	12	pc.	4,725.00	3	1,181.25	3	1,181.25	3	1,181.25	3	1,181.25
109	Tarpaulin 4 x 6 feet	600.00	122	pc.	73,200.00	31	18,600.00	31	18,600.00	31	18,600.00	29	17,400.00
110	Tarpaulin 4x12	800.00	68	pc.	54,400.00	17	13,600.00	17	13,600.00	17	13,600.00	17	13,600.00
111	Tarpaulin 4x8	700.00	10	pc.	7,000.00	3	2,100.00	3	2,100.00	3	2,100.00	1	700.00
112	Tarpaulin 6 x 2	600.00	10	pc.	6,000.00	3	1,800.00	3	1,800.00	3	1,800.00	1	600.00
113	Tarpaulins	500.00	10	pc.	5,000.00	3	1,500.00	3	1,500.00	3	1,500.00	1	500.00
114	Test Tube Caps	75.00	100	pc.	7,500.00	25	1,875.00	25	1,875.00	25	1,875.00	25	1,875.00
115	Test Tube Racks	10,000.00	2	pc.	20,000.00	1	10,000.00	1	10,000.00	0	-	0	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
116	Test Tube/Fermentation Tube 25 x 500	370.00	100	pc.	37,000.00	25	9,250.00	25	9,250.00	25	9,250.00	25	9,250.00
117	Test Tube/Fermentation Tube 6 x 50mm	300.00	3	pc.	900.00	1	300.00	1	300.00	1	300.00	0	-
118	Thinner	30.00	25	pc.	750.00	7	210.00	7	210.00	7	210.00	4	120.00
119	Tint	5,000.00	1	pc.	5,000.00	1	5,000.00	0	-	0	-	0	-
120	Tires	15,000.00	4	pc.	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
121	Tools, for mechanics	3,000.00	2	pc.	6,000.00	1	3,000.00	1	3,000.00	0	-	0	-
122	T-Shirt with Print	500.00	700	pc.	350,000.00	175	87,500.00	175	87,500.00	175	87,500.00	175	87,500.00
123	T-Shirts	450.00	500	pc.	225,000.00	125	56,250.00	125	56,250.00	125	56,250.00	125	56,250.00
124	Uratex foam with cover	4,000.00	350	pc.	1,400,000.00	88	352,000.00	88	352,000.00	88	352,000.00	86	344,000.00
125	Vanker knee elbow guard armor (PNP Riders)	1,000.00	48	pc.	48,000.00	12	12,000.00	12	12,000.00	12	12,000.00	12	12,000.00
126	Vest Radians Class 3 T-shirt Moisture	945.00	9	pc.	8,505.00	3	2,835.00	3	2,835.00	3	2,835.00	0	-
127	Vest, orange with reflector	250.00	12	pc.	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
128	Vest, reflector neon green (PNP riders)	250.00	48	pc.	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
129	Volumetric Flask	4.60	500	pc.	2,300.00	125	575.00	125	575.00	125	575.00	125	575.00
130	Windshield urvan	7,500.00	1	pc.	7,500.00	1	7,500.00	0	-	0	-	0	-
131	Wipe (Canibo, super chamois)	79.90	10	pc.	799.00	3	239.70	3	239.70	3	239.70	1	79.90
132	Wrench	833.33	3	pc.	2,500.00	1	833.33	1	833.33	1	833.33	0	-
	TOTAL		20,516		12,477,064.50	5,167.00	3,380,129.63	5,147.00	3,205,868.63	5,126.00	2,967,293.63	5,076.00	2,923,772.60

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor