



**ANNUAL PROCUREMENT PLAN
PRINTED FORMS
JANUARY - DECEMBER 2019**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>1</u> page							
Department/ Office:					Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Admission and Discharge Register	850.00	38	pad	32,300.00	10	8,500.00	10	8,500.00	10	8,500.00	8	6,800.00		
2	Birth Certificate Form PSA	1,000.00	250	pcs	250,000.00	63	63,000.00	63	63,000.00	63	63,000.00	61	61,000.00		
3	Cash Book	60.00	20	pad	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00		
4	Cashbook, official 2 colms.	60.00	2	pcs	120.00	1	60.00	1	60.00	0	-	0	-		
5	Check Register	305.00	30	pad	9,150.00	8	2,440.00	8	2,440.00	8	2,440.00	6	1,830.00		
6	Death Certificate form PSA	800.00	79	pad	63,200.00	20	16,000.00	20	16,000.00	20	16,000.00	19	15,200.00		
7	Death Certificate, fetal, NSO Form	800.00	6	pad	4,800.00	2	1,600.00	2	1,600.00	2	1,600.00	0	-		
8	Delivery receipts-sand and gravel	80.00	12,500	pad	1,000,000.00	3,125	250,000.00	3,125	250,000.00	3,125	250,000.00	3,125	250,000.00		
9	ER Register Logbook	85.00	16	pad	1,360.00	4	340.00	4	340.00	4	340.00	4	340.00		
10	Insurance Card Forms (AFPGen)	45.00	111,111	pcs	4,999,995.00	27,778	1,250,010.00	27,778	1,250,010.00	27,778	1,250,010.00	27,777	1,249,965.00		
11	Ledger Card Double	5.00	3,200	pcs	16,000.00	800	4,000.00	800	4,000.00	800	4,000.00	800	4,000.00		
12	Official Receipt Accountable Form no. 51	120.00	500	booklet	60,000.00	125	15,000.00	125	15,000.00	125	15,000.00	125	15,000.00		
13	OPD Register	300.00	18	pad	5,400.00	5	1,500.00	5	1,500.00	5	1,500.00	3	900.00		
14	Outpatient Record #12	300.00	20	pad	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00		
15	Property Cards	105.00	2,000	pcs	210,000.00	500	52,500.00	500	52,500.00	500	52,500.00	500	52,500.00		
16	Property Stickers	15.00	12,000	pcs	180,000.00	3,000	45,000.00	3,000	45,000.00	3,000	45,000.00	3,000	45,000.00		
17	Record Book for Admission	550.00	12	rms	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00		
18	Record Sheet for Temperature	250.00	60	reams	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00		
19	Stickers for Delivery vans and trucks	15.00	12,500	pcs	187,500.00	3,125	46,875.00	3,125	46,875.00	3,125	46,875.00	3,125	46,875.00		
20	Stickers for mineral accreditation	15.00	6,000	pcs	90,000.00	1,500	22,500.00	1,500	22,500.00	1,500	22,500.00	1,500	22,500.00		
21	Temperature record	250.00	24	pcs	6,000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00		
TOTAL					7,144,625.00	40,100	1,788,025	40,100	1,788,025	40,099	1,787,965	40,087	1,780,610		

Prepared by:

(SGD) BILL NIMROD V. SEGUI
Administrative Officer III

Noted by:

(SGD) RODRIGO T. SAWIT
BAC Chairperson

Approved by:

(SGD) FAUSTINO G. DY III
Provincial Governor