



ANNUAL PROCUREMENT PLAN  
SUPPLIES AND MATERIALS - PROVINCIAL VETERINARY OFFICE  
JANUARY - DECEMBER 2019

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page 1 of 7 pages						
Department/ Office: _____					Regular	Contingency		Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>I. ANIMAL HEALTH PROGRAM</b>														
<b>A. Vaccination</b>														
	a. Hemosept vaccine 25 doses (50ml/bot)	852.27	352	bottle	300,000.00	88	75,000.00	88	75,000.00	176	150,000.00	0	-	
	b. Hog Cholera vaccine (10 doses/vial)	195.00	600	vial	117,000.00	300	58,500.00	0	-	300	58,500.00	0	-	
	c. Anti-pneumonia Vaccine 10 doses (20ml/bot)	602.74	73	bottle	44,000.00	37	22,301.37	36	21,698.63	0	-	0	-	
	d. E-coli vaccine 10 doses (20ml/bot)	700.00	10	bottle	7,000.00	5	3,500.00	5	3,500.00	0	-	0	-	
	e. Mycoplasma 10 doses	720.00	112	bottle	80,640.00	56	40,320.00	56	40,320.00	0	-	0	-	
	f. APP Vaccine 50 doses (100ml/bot)	1,715.00	16	bottle	27,440.00	8	13,720.00	8	13,720.00	0	-	0	-	
	g. PARVOLEPTO Vaccine 10 doses (50ml/bot)	826.00	10	bottle	8,260.00	5	4,130.00	5	4,130.00	0	-	0	-	
	h. NCD Vaccine (1,000 doses/vial)	200.00	100	vial	20,000.00	50	10,000.00	0	-	50	10,000.00	0	-	
<b>B. Deworming</b>														
	a. Dewormers (1 liter/bot)	1,587.30	252	liter	400,000.00	63	100,000.00	63	100,000.00	63	100,000.00	63	100,000.00	
	each ml contains: 150 mg albendazole													
<b>C. Rabies Control Program</b>														
<b>1. Meals and Snacks for IEC / Seminar for</b>														
	a. Barangay Officials	10,000.00	3	seminar	30,000.00	0	0.00	1	10,000.00	2	20,000.00	0	-	
	b. Vaccination Team	25,000.00	1	seminar	25,000.00	0	0.00	1	25,000.00	0	-	0	-	
	c. Rabies CD's for Schools	110.00	50	piece	5,500.00	50	5,500.00	0	-	0	-	0	-	
	d. Tarpaulin	1,000.00	4	piece	4,000.00	2	2,000.00	0	-	2	2,000.00	0	-	
<b>2. Vaccination</b>														
	a. Rabies Vaccine for Dogs 10ml/vial	375.04	6,666	vial	2,500,000.00	1,665	624,437.44	1,665	624,437.44	2,502	938,343.83	834	312,781.28	
	b. Disposable Syringe(3ml)	750.00	150	bottle	112,500.00	50	37,500.00	50	37,500.00	50	37,500.00	0	-	
	c. T-shirts for vaccination teams	423.73	295	piece	125,000.00	0	0.00	295	125,000.00	0	-	0	-	
	d. Hiring of contractuels as dog vaccinators	37,937.50	32	vaccinator	1,214,000.00	0	0.00	32	1,214,000.00	0	-	0	-	
<b>D. Bird Flu</b>														
	a. Face Mask (Disposable) 100/box	450.00	15	bottle	6,750.00	8	3,600.00	0	-	0	-	7	3,150.00	
	b. Cotton Roll (500g)	300.00	6	roll	1,800.00	3	900.00	0	-	0	-	3	900.00	
	c. Alcohol 70% Isoprophyll	80.00	34	bottle	2,720.00	17	1,360.00	0	-	0	-	17	1,360.00	
	d. Disposable Syringe 3ml (100/box)	850.00	30	box	25,500.00	15	12,750.00	0	-	0	-	15	12,750.00	
	e. Ice Bag (100/pack)	28.00	10	pack	280.00	5	140.00	0	-	0	-	5	140.00	
	f. Gloves (Disposable) 100/box	450.00	11	box	4,950.00	6	2,700.00	0	-	0	-	5	2,250.00	
	g. Flu Vaccine for Human	900.00	20	piece	18,000.00	10	9,000.00	0	-	0	-	10	9,000.00	
<b>E. FMD</b>														
	a. Disposable Syringe 10ml	650.00	12	box	7,800.00	6	3,900.00	0	-	0	-	6	3,900.00	
	b. Disposable Syringe 5ml	600.00	12	roll	7,200.00	6	3,600.00	0	-	0	-	6	3,600.00	

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	c. Tuber Culin Syringe	850.00	20	box	17,000.00	10	8,500.00	0	-	0	-	10	8,500.00
	d. Hard Plastic 20ml	491.67	12	box	5,900.00	6	2,950.00	0	-	0	-	6	2,950.00
	e. Alcohol 75%	75.00	28	piece	2,100.00	14	1,050.00	0	-	0	-	14	1,050.00
	<b>F. Veterinary Services</b>												
	1. Vitamin ADE	670.00	24	bottle	16,080.00	12	8,040.00	12	8,040.00	0	-	0	-
	2. Vit B Complex	400.00	30	bottle	12,000.00	15	6,000.00	15	6,000.00	0	-	0	-
	3. Iron Dextran + Vitamin B12	450.00	30	bottle	13,500.00	15	6,750.00	15	6,750.00	0	-	0	-
	4. Multivitamins + Amino Acid	490.00	12	bottle	5,880.00	6	2,940.00	6	2,940.00	0	-	0	-
	5. Calcium Borogluconate, Magnesium Gluconate + Dextrose	294.33	30	bottle	8,830.00	15	4,415.00	15	4,415.00	0	-	0	-
	6. Electrolyte, Amino Acids & Vitamin B-Complex	161.67	24	bottle	3,880.00	12	1,940.00	12	1,940.00	0	-	0	-
	7. Oxytocin 50 ml.inj. (each ml contains oxytocin 20 IU)	399.00	10	bottle	3,990.00	5	1,995.00	5	1,995.00	0	-	0	-
	8. Atropine Sulfate	35.10	100	bottle	3,510.00	50	1,755.00	50	1,755.00	0	-	0	-
	9. Zalonepam + Tiletamine	2,106.25	12	vial	25,275.00	0	0.00	12	25,275.00	0	-	0	-
	10. Bromhexine Hydrochloride	262.50	20	bottle	5,250.00	10	2,625.00	10	2,625.00	0	-	0	-
	11. (Cecical Powder) Vitamins A,D,E & Minerals	189.00	30	bag	5,670.00	15	2,835.00	15	2,835.00	0	-	0	-
	12. Gentamycin + Tylosin	726.67	6	bottle	4,360.00	3	2,180.00	0	-	3	2,180.00	0	-
	13. Oxytetracycline	477.08	24	bottle	11,450.00	12	5,725.00	0	-	12	5,725.00	0	-
	14. Paracetamol + Riboflavin	315.00	24	bottle	7,560.00	12	3,780.00	0	-	12	3,780.00	0	-
	15. Sulfadoxine + Trimethoprim	560.00	5	bottle	2,800.00	5	2,800.00	0	-	0	-	0	-
	16. Amoxicillin	750.00	36	bottle	27,000.00	18	13,500.00	18	13,500.00	0	-	0	-
	17. Ciprofloxacin + Cephalexin + Dexamethasone	623.33	12	bottle	7,480.00	6	3,740.00	6	3,740.00	0	-	0	-
	18. 5% Dextrose in Lactated Ringer's Solution	100.00	12	bottle	1,200.00	6	600.00	6	600.00	0	-	0	-
	19. Dichlofenthion	189.17	12	gram	2,270.00	6	1,135.00	0	-	6	1,135.00	0	-
	20. Enrofloxacin 10%	682.50	12	liter	8,190.00	6	4,095.00	6	4,095.00	0	-	0	-
	21. Gentamicin Sulfate	512.50	12	ml.	6,150.00	6	3,075.00	0	-	6	3,075.00	0	-
	22. Procaine Benzylpenicillin	680.00	36	ml.	24,480.00	12	8,160.00	12	8,160.00	12	8,160.00	0	-
	23. Tylosin	684.00	5	ml.	3,420.00	5	3,420.00	0	-	0	-	0	-
	24. (Compact-CP Feed Premix Powder)	68.33	30	gram	2,050.00	15	1,025.00	0	-	15	1,025.00	0	-
	25. Gentamicin Sulfate + Doxycycline HCL	250.87	23	gram	5,770.00	12	3,010.43	11	2,759.57	0	-	0	-
	26. Multivitamins + Electrolytes powder	1,800.00	24	kg	43,200.00	12	21,600.00	0	-	12	21,600.00	0	-
	27. Tylosin + Colistin	1,750.00	6	kg	10,500.00	3	5,250.00	3	5,250.00	0	-	0	-
	28. Gluteraldehyde + Benzalkonium Chloride	1,869.17	12	liter	22,430.00	6	11,215.00	0	-	6	11,215.00	0	-
	29. Providone-Iodine 7.5%	840.00	2	gal.	1,680.00	1	840.00	0	-	1	840.00	0	-
	30. Superkill for adult/larva stag (spray)	2,120.00	2	liter	4,240.00	1	2,120.00	0	-	1	2,120.00	0	-
	31. Apramycin Sulfate + Attapulgit + Glucose	84.00	80	gram	6,720.00	40	3,360.00	0	-	40	3,360.00	0	-
	32. Chorionic Gonadotropin	173.00	10	ml.	1,730.00	10	1,730.00	0	-	0	-	0	-
	33. Braided Silk Suture size; 2-0	285.00	20	pc.	5,700.00	10	2,850.00	10	2,850.00	0	-	0	-
	34. Colistin + Amoxicillin + Attapulgit	180.00	30	ml.	5,400.00	15	2,700.00	15	2,700.00	0	-	0	-
	35. Amitraz	605.00	6	ml.	3,630.00	3	1,815.00	3	1,815.00	0	-	0	-
	36. Dexamethasone	580.00	24	ml.	13,920.00	12	6,960.00	12	6,960.00	0	-	0	-
	37. Epinephrine	78.80	75	ml.	5,910.00	0	0.00	75	5,910.00	0	-	0	-
	38. Ivermectin	480.83	12	ml.	5,770.00	6	2,885.00	6	2,885.00	0	-	0	-
	39. Metoclopramide	47.40	25	ml.	1,185.00	15	711.00	10	474.00	0	-	0	-
	40. Pyrantel Embonate	375.00	36	ml.	13,500.00	18	6,750.00	18	6,750.00	0	-	0	-
	41. Phytomenadione	44.50	20	ml.	890.00	10	445.00	10	445.00	0	-	0	-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
42.	Ranitidine HCL	22.20	50	ml.	1,110.00	25	555.00	25	555.00	0	-	0	-
43.	Chromic cutgut absorbable suture	130.00	3	mm.	390.00	3	390.00	0	-	0	-	0	-
44.	Chromic cutgut absorbable suture	130.00	3	mm.	390.00	3	390.00	0	-	0	-	0	-
45.	Stainless curved-cutting suture needle	125.00	12	pack	1,500.00	6	750.00	6	750.00	0	-	0	-
46.	Stainless curved-cutting suture needle	125.00	12	pack	1,500.00	6	750.00	6	750.00	0	-	0	-
47.	Disposalbe Adult Infusion Set with Luer-lock tip	143.00	10	set	1,430.00	10	1,430.00	0	-	0	-	0	-
48.	Disposalbe Pedia Infusion Set with Luer-lock tip	143.00	10	set	1,430.00	10	1,430.00	0	-	0	-	0	-
49.	Disposable needle Gauge 23	365.00	2	box	730.00	2	730.00	0	-	0	-	0	-
50.	Disposable needle Gauge 25	365.00	2	box	730.00	2	730.00	0	-	0	-	0	-
51.	Disposable surgical face mask	285.00	2	box	570.00	2	570.00	0	-	0	-	0	-
52.	Stainless hypodermic needle gauge 16	980.00	5	pack	4,900.00	5	4,900.00	0	-	0	-	0	-
53.	Stainless hypodermic needle gauge 18	980.00	5	pack	4,900.00	5	4,900.00	0	-	0	-	0	-
54.	Mineral Oil	100.00	1	bottle	100.00	1	100.00	0	-	0	-	0	-
55.	I.V. Cannula 26 G x 3/4"	200.00	24	pc.	4,800.00	12	2,400.00	12	2,400.00	0	-	0	-
56.	Microscope Glass cover slip 100's/box	230.00	1	box	230.00	1	230.00	0	-	0	-	0	-
57.	Microscope Glass slide (1" x 3") 100's/box	230.00	1	box	230.00	1	230.00	0	-	0	-	0	-
58.	Surgical blade size: 22 100's/box	980.00	2	box	1,960.00	1	980.00	1	980.00	0	-	0	-
59.	Surgical blade size: 11 100's/box	980.00	2	box	1,960.00	1	980.00	1	980.00	0	-	0	-
60.	Surgical Gloves size: 7 50's/box	575.00	2	box	1,150.00	2	1,150.00	0	-	0	-	0	-
61.	Surgical Gloves size: 8 50's/box	575.00	2	box	1,150.00	2	1,150.00	0	-	0	-	0	-
62.	Surgical Tape (Micropore) 1inch x 10 yd.	73.33	6	yard	440.00	3	220.00	3	220.00	0	-	0	-
63.	Levamisole Soluble Powder 1 kg/can	987.50	4	can	3,950.00	2	1,975.00	2	1,975.00	0	-	0	-
<b>G. Animal Quarantine Services</b>													
1.	Establishment of Checkpoint	50,000.00	1	l.s.	50,000.00	1	50,000.00	0	-	0	-	0	-
	a. Tent	-	2	pc.	0.00	2	0.00	0	-	0	-	0	-
	b. Electrical wiring	-	20	meter	0.00	20	0.00	0	-	0	-	0	-
	c. Bulb	-	2	pc.	0.00	2	0.00	0	-	0	-	0	-
	d. Switch	-	2	pc.	0.00	2	0.00	0	-	0	-	0	-
	e. Outlet	-	2	pc.	0.00	2	0.00	0	-	0	-	0	-
<b>II. ANIMAL PRODUCTION PROGRAM</b>													
<b>A. SWINE DEVELOPMENT PROGRAM</b>													
1.	Paiwi ni Bro (Purchase of Piglets for dispersal)	2,721.09	294	head	800,000.00	74	201,360.54	0	-	147	400,000.00	73	198,639.46
2.	Swine Production and A.I Laboratory at CBS												
	a. Gestating Mash / Pellet (50kgs/bag)	1,396.00	300	bag	418,800.00	75	104,700.00	75	104,700.00	75	104,700.00	75	104,700.00
	b. Lactating Mash / Pellet (50kgs/bag)	1,458.33	120	bag	175,000.00	30	43,750.00	30	43,750.00	30	43,750.00	30	43,750.00
	c. Hog Grower Vital (50kgs/bag)	1,352.11	71	bag	96,000.00	18	24,338.03	18	24,338.03	18	24,338.03	17	22,985.92
	d. Hog Starter Crumble (50kgs/bag)	1,600.00	60	bag	96,000.00	15	24,000.00	15	24,000.00	15	24,000.00	15	24,000.00
	e. Hog Pre-starter (25 kgs/bag)	1,348.00	150	bag	202,200.00	39	52,572.00	39	52,572.00	36	48,528.00	36	48,528.00
	f. Milk Replacer (1kg/pack)	221.28	235	pack	52,000.00	60	13,276.60	60	13,276.60	58	12,834.04	57	12,612.77
	g. Procurement of Breeder Stocks												
	- Boar, 6 mos. Old, purebred	75,000.00	5	head	375,000.00	0	0.00	5	375,000.00	0	-	0	-
	- Gilts	35,000.00	10	head	350,000.00	0	0.00	10	350,000.00	0	-	0	-
	h. Feed materials for native pig farm												
	- Yellow Corn	25.00	1,000	kg	25,000.00	252	6,300.00	250	6,250.00	249	6,225.00	249	6,225.00
	- Darak (D1)	12.00	2,083	kg	25,000.00	522	6,265.00	522	6,265.00	520	6,241.00	519	6,229.00
	i. A.I paraphernalias and supply												
	- Anti Spermicidal soap	75.00	12	bottle	900.00	3	225.00	3	225.00	3	225.00	3	225.00



Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>1. Maintenance of Stocks for feeds</b>													
a. Breeder (Pellet) (50kgs/bag)	1,421.74	46	bag	65,400.00	12	17,060.87	12	17,060.87	12	17,060.87	10	14,217.39	
b. Starter (Pellet) (50 kgs/bag)	1,400.00	12	bag	16,800.00	3	4,200.00	3	4,200.00	3	4,200.00	3	4,200.00	
<b>2. Procurement of Stocks</b>													
a. Purebred Buck (Boer)	25,000.00	1	head	25,000.00	0	0.00	1	25,000.00	0	-	0	-	
b. Purebred Doe (Boer)	20,000.00	10	head	200,000.00	0	0.00	10	200,000.00	0	-	0	-	
<b>D. POULTRY DEVELOPMENT PROGRAM</b>													
<b>1. Procurement of Chicks for Dispersal</b>													
Paiwi ni Bro (110.00/head)	110.06	6,360	head	700,000.00	0	0.00	0	-	6,360	700,000.00	0	-	
<b>2. Procurement of feeds for poultry stocks</b>													
a. Chick Booster Mash (25 kg/bag)	-	36	bag	0.00	9	0.00	9	-	9	-	9	-	
b. Chicken Layer Mash (50kg/bag)	-	180	bag	0.00	45	0.00	45	-	45	-	45	-	
c. Starter Mash (50kg/bag)	-	24	bag	0.00	6	0.00	6	-	6	-	6	-	
<b>3. Procurement of Replacement Stocks</b>													
a. Layer (8 months old)	1,800.00	100	head	180,000.00	0	0.00	0	-	100	180,000.00	0	-	
b. Rooster (8 months old)	1,800.00	30	head	54,000.00	0	0.00	0	-	30	54,000.00	0	-	
<b>4. Procurement of Farm Equipments</b>													
a. Knapsack Sprayer (16 liters)	5,000.00	1	liter	5,000.00	0	0.00	0	-	1	5,000.00	0	-	
<b>b. Feeders</b>													
- Small	40.00	10	pc.	400.00	0	0.00	0	-	10	400.00	0	-	
- Medium	25.00	20	pc.	500.00	0	0.00	0	-	20	500.00	0	-	
- Large	30.00	20	pc.	600.00	0	0.00	0	-	20	600.00	0	-	
<b>c. Waterer</b>													
- Small	30.00	30	pc.	900.00	0	0.00	0	-	30	900.00	0	-	
- Medium	35.00	30	pc.	1,050.00	0	0.00	0	-	30	1,050.00	0	-	
- Large	45.00	30	pc.	1,350.00	0	0.00	0	-	30	1,350.00	0	-	
- Coops (Large)	200.00	10	pc.	2,000.00	0	0.00	0	-	10	2,000.00	0	-	
- Egg Tray	30.00	50	pc.	1,500.00	0	0.00	0	-	50	1,500.00	0	-	
<b>E. HORSE UPGRADING PROGRAM</b>													
1. Feeds	100,000.00	12	kg	1,200,000.00	3	300,000.00	3	300,000.00	3	300,000.00	3	300,000.00	
2. Biologics/medicines	25,000.00	12		300,000.00	3	75,000.00	3	75,000.00	3	75,000.00	3	75,000.00	
a. Vitamins													
b. Antibiotics													
3. Forage and Pasture development	16,666.67	6	has	100,000.00	3	50,000.00	3	50,000.00	0	-	0	-	
4. Procurement of Equipments (C/O Equipment)													
5. Horse paraphernalias													
6. Stallion	100,000.00	1	head	100,000.00	0	0.00	0	-	1	100,000.00	0	-	
<b>F. STATION DEVELOPMENT PROGRAM (CBS)</b>													
<b>1. Farm Equipments</b>													
- Wheel Barrow and Farm Tools	-	2	pc.	0.00	0	0.00	1	-	1	-	0	-	
- Power Sprayer	-	4	pc.	0.00	0	0.00	4	-	0	-	0	-	
<b>a. Sheep and Goat</b>													
- Tabas	2,500.00	2	pc.	5,000.00	0	0.00	2	5,000.00	0	-	0	-	
- Gapas	1,500.00	1	pc.	1,500.00	0	0.00	1	1,500.00	0	-	0	-	
- Shovel	3,000.00	1	pc.	3,000.00	0	0.00	1	3,000.00	0	-	0	-	
- Bolo	2,000.00	1	pc.	2,000.00	0	0.00	1	2,000.00	0	-	0	-	
- Bulb	50.00	40	pc.	2,000.00	0	0.00	20	1,000.00	10	500.00	10	500.00	



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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	a. Purebred Buck (Boer)	25,000.00	1	head	25,000.00	0	0.00	0	-	1	25,000.00	0	-
	b. Purebred Doe (Boer)	20,000.00	10	head	200,000.00	0	0.00	0	-	10	200,000.00	0	-
	<b>2. Procurement of feeds</b>												
	a. Breeder (Pellet) (50kg/bag)	2,000.00	10	bag	20,000.00	0	0.00	0	-	10	20,000.00	0	-
	<b>POULTRY</b>												
	<b>1. Procurement of Stocks</b>												
	a. Layer (8 months old)	1,800.00	100	head	180,000.00	0	0.00	0	-	100	180,000.00	0	-
	b. Rooster (8 months old)	1,800.00	30	head	54,000.00	0	0.00	0	-	30	54,000.00	0	-
	<b>2. Procurement of feeds</b>												
	a. Chick Booster Mash (25kgs/bag)	878.79	33	bag	29,000.00	0	0.00	0	-	17	14,939.39	16	14,060.61
	b. Chick Starter Mash (50kgs/bag)	1,612.90	62	bag	100,000.00	0	0.00	0	-	32	51,612.90	30	48,387.10
	c. Layer Mash	1,514.29	70	bag	106,000.00	0	0.00	0	-	36	54,514.29	34	51,485.71
	<b>3. Procurement of Farm Equipment</b>												
	a. Knapsack Sprayer (16 liters)	5,000.00	1	liter	5,000.00	0	0.00	0	-	1	5,000.00	0	-
	<b>b. Feeders</b>												
	- Small	40.00	10	pc.	400.00	0	0.00	0	-	10	400.00	0	-
	- Medium	25.00	20	pc.	500.00	0	0.00	0	-	20	500.00	0	-
	- Large	20.00	30	pc.	600.00	0	0.00	0	-	30	600.00	0	-
	<b>c. Waterer</b>												
	- Small	30.00	30	pc.	900.00	0	0.00	0	-	30	900.00	0	-
	- Medium	35.00	30	pc.	1,050.00	0	0.00	0	-	30	1,050.00	0	-
	- Large	45.00	30	pc.	1,350.00	0	0.00	0	-	30	1,350.00	0	-
	- Coops (Large)	200.00	10	pc.	2,000.00	0	0.00	0	-	10	2,000.00	0	-
	- Egg Tray	30.00	50	pc.	1,500.00	0	0.00	0	-	50	1,500.00	0	-
	- Tolda Canvass	4,000.00	1	pc.	4,000.00	0	0.00	0	-	1	4,000.00	0	-
	<b>TOTAL</b>				<b>15,139,480.00</b>		<b>2,586,065.03</b>		<b>5,383,128.88</b>		<b>5,320,391.43</b>		<b>1,849,894.66</b>

Prepared by:

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BAC Chairperson

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Provincial Governor