

**20% COMPONENT OF THE IRA UTILIZATION
FOR 1st QUARTER, CY-2019**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
MOOE										
Payment of Loan Interest		120,000,000.00		120,000,000.00	01/01/19	12/30/2019	6%	6,849,363.41		
		120,000,000.00	-	120,000,000.00				6,849,363.41		
Environmental & Natural Resources Services										
A. Forestry										
1. Climate Change and Mitigation/Adaption & DRRM								-		
1.1 Reforestation/Rainforest Establishment Devt. & Maintenance		1,250,000.00		1,250,000.00	01/01/19	12/30/2019	13%	159,500.00		
1.2 Agro-Forestry Devt. & Maint./Urban Greening Prog./Tree Parks		750,000.00		750,000.00	01/01/19	12/30/2019	0%	-		
1.3 Riparian Project Development		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%	-		
2. Coastal Resources Development										
2.1 Mangrove Rehabilitation		100,000.00		100,000.00	01/01/19	12/30/2019	0%	-		
2.2 Beach Forest Development		100,000.00		100,000.00	01/01/19	12/30/2019	0%	-		
3. Watershed Rehabilitation		100,000.00		100,000.00	01/01/19	12/30/2019	0%	-		
B. Environment										
1. Support to ESWM/SWM Act per District		8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%	-		
2. Ecosystem Management		300,000.00		300,000.00	01/01/19	12/30/2019	0%	-		
2.1 Pollution Control Measures										
2.2 Ocean/River/Creek Clean-Up Drives								-		
Total MOOE		131,600,000.00	-	131,600,000.00	-		13%	7,008,863.41		
CAPITAL OUTLAY										
AGRICULTURAL EQUIPMENT										
1. Solar Powered Irrigation project		2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%	-		
2. Development of Swip/DD		4,521,567.20		4,521,567.20	01/01/19	12/30/2019		-		
3. Purchased of 6 units Farm Tractor with implements		21,000,000.00		21,000,000.00	01/01/19	12/30/2019	0%	-		
4. Purchased of 2 units small Farm Tractors with implements (Rotavator)		2,000,000.00		2,000,000.00	01/01/19	12/30/2019		-		

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5. Post Harvest Facilities		30,000,000.00		30,000,000.00	01/01/19	12/30/2019	0%	-		
ENVIRONMENT AND NATURAL RESOURCES										
1. Procurement of Basic Fire-Fighting Equipment		250,000.00		250,000.00	01/01/19	12/30/2019	0%	-		
VETERINARY SERVICES										
1. Repair of Veterinary Clinic		500,000.00		500,000.00	01/01/19	12/30/2019	0%	-		
SOCIAL WELFARE AND DEVELOPMENT										
1. Expansion of the PWD Affairs Multi-Purpose Center-Extension for wheelchair production		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%	-		
ENGINEERING										
ROADS										
1. Concreting of Road Network of Echague Nat'l H/S, San Fabian	Echague	700,000.00		700,000.00	01/01/19	12/30/2019	99%	696,255.79	Bid Amount	
2. Const. of FMR Masaya Centro Sur-to San Juan, Masaya Centro	San Agustin	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	100%	8,000,000.00	Fund Transfer	
3. Concreting of different Farm to Market Road	San Manuel	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00	Bid Amount	
4. Concreting of 1.8km Provincial Road ,Brgy. 4 Old Centro	San Mateo	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	0%			
5. Concreting of Brgy. Road, Dicamay II	Jones	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	4,993,473.84	Bid Amount	
6. Concreting of FMR, Tagaran	Cauayan City	4,000,000.00		4,000,000.00	01/01/19	12/30/2019	100%	3,993,723.00	Bid Amount	
7. Rehabilitation of Bautista Barangay Road	San Agustin	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	100%	2,000,000.00	Fund Transfer	
8. Concreting of FMR leading to SWIP Farm Area, Sto. Domingo	Quirino	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	4,975,777.91	Bid Amount	
9. Road Opening of Nungnungan Barangay Road	Cauayan City	3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
10. Concrete Reblocking of Jct. National Luna Provincial Road.	Luna	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Fund Transfer	
11. Concreting of Cebu-San Isidro Provl. Road.	San Isidro	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	0%			
12. Rehabilitation/Reblocking of Sandiat West Brgy. Rd.	San Manuel	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,497,225.60	Bid Amount	
13. Rehabilitation/Reblocking of Sandiat Centro Brgy. Rd	San Manuel	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,497,225.60	Bid Amount	
14. Concrete Reblocking in front of Nungnungan I E/S to Brgy. Community Center.	Cauayan City	6,000,000.00		6,000,000.00	01/01/19	12/30/2019	0%			
15. Concreting of Road in front of Villa Concepcion H/S.	Cauayan City	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,495,882.58	Bid Amount	
16. Concreting of Brgy. Road at Purok 2, Villa Luna.	Cauayan City	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,495,899.88	Bid Amount	
17. Concreting of unpaved portion of Provl. Road along Brgy. Minallo-Brgy Flores.	Naguilian	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Bid Amount	
18. Concreting of Brgy. San Vicente-Barangay I.	Jones	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	4,994,426.84	Bid Amount	

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19. Road concreting of Brgy. Luzon.	Cabatuan	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00	Fund Transfer	
20. Concreting of Brgy. San Miguel-Catabban Provincial Road	Burgos	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Fund Transfer	
21. Concreting of 5kms. Road at Gappal-Manaoag-Linglingay Road	Cauayan City	22,578,000.00		22,578,000.00	01/01/19	12/30/2019	100%	22,572,227.43	Bid Amount	
22. Concreting of road located at San Andres-Malalinta Road (770m).	Aurora	7,500,000.00		7,500,000.00	01/01/19	12/30/2019	100%	7,499,999.84	Bid Amount	
23. Concreting of road Sta. Rosa Ballesteros Provincial Road (230m)	Aurora	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,499,992.62	Bid Amount	
24. Rehabilitation of Minante I Barangay Road.	Cauayan City	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	9,999,964.02	Bid Amount	
25. Concreting of Amobocan, Barangay Road.	Cauayan City	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	9,999,964.02	Bid Amount	
26. Concreting of Faustino Brgy. Road.	Cauayan City	5,500,000.00		5,500,000.00	01/01/19	12/30/2019	100%	5,499,852.72	Bid Amount	
27. Concreting of Naganacan Brgy. Road.	Cauayan City	5,500,000.00		5,500,000.00	01/01/19	12/30/2019	100%	5,499,852.72	Bid Amount	
28. Concreting of San Isidro Brgy. Road.	Cauayan City	3,961,000.00		3,961,000.00	01/01/19	12/30/2019	100%	3,960,981.82	Bid Amount	
29. Concreting of San Francisco Brgy. Road.	Cauayan City	3,961,000.00		3,961,000.00	01/01/19	12/30/2019	100%	3,960,512.96	Bid Amount	
30. Rehabilitation of 1km San Antonio-Cullalabo del Norte Provincial Road Section.	Burgos	2,746,632.80		2,746,632.80	01/01/19	12/30/2019	0%			
BRIDGES										
1 Construction of of Hanging Bridge (Foot Bridge) along Dicamay River, Rizal.	San Guillermo	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%	-		
2 Construction of Gomez Bridge.	San Isidro	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%	-		
3 Construction of Bimmonton Bridge.	Mallig	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	0%	-		
4 Rehabilitation of Bridge.	Luna	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%	-		
5 Rehabilitation of Quirino-Burgos Bridge.	Quirino	5,558,000.00		5,558,000.00	01/01/19	12/30/2019	0%	-		
Drainage Structure/RCBC/RCPC/Slope Protection										
1. Construction of Concrete Drainage Canal at Brgy. Bicobian.	Divilacan	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%	-		
2. Const. of RCBC at Purok Uno-Antigo leading to Cabisera 6, Ilagan, Yeban Norte.	Brnito Soliven	1,500,000.00		1,500,000.00	01/01/19	12/30/2019	100%	1,499,917.32	Bid Amount	
3. Const. of Drainage Canal in front of Mabini NHS.	Gamu	85,000.00		85,000.00	01/01/19	12/30/2019	0%			
4. Const. of Concrete Lined Drainage at Balliao E/S.	Benito Soliven	104,500.00		104,500.00	01/01/19	12/30/2019	100%	104,000.00	Bid Amount	
5. Const. of slope protection of Bridge along Villa Luz-Andarayan Provl. Rd.	Delfin Albano	2,300,000.00		2,300,000.00	01/01/19	12/30/2019	0%			
6. Slope Protection of Palanan Multi-Purpose Evacuation Center.	Palanan	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%			

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7. Construction of Drainage at Brgy. Samonte.	Quezon	2,537,000.00		2,537,000.00	01/01/19	12/30/2019	100%	2,536,970.87	Bid Amount	
8. Slope Protection of General Aguinaldo Shrine.	Palanan	700,000.00		700,000.00	01/01/19	12/30/2019	0%			
9. Rehabilitation of Siempre Viva Bridge Approaches	Mallig	1,120,300.00		1,120,300.00	01/01/19	12/30/2019	100%	1,120,000.00	Bid Amount	
10. Rehabilitation of San Pedro Bridge Approaches.	Mallig	1,460,400.00		1,460,400.00	01/01/19	12/30/2019	100%	1,460,000.00	Bid Amount	
11. Concrete Lined Canal of Isabela Provl. Health Office.	City of Ilagan	400,000.00		400,000.00	01/01/19	12/30/2019	0%			
12. Const. of Multi-Purpose pavement, gate & drainage system at ISU, Jones Campus.	Jones	3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
CMGP										
1 Maint. Of various Provl. Roads & Bridges Dist. I		10,000,000.00		10,000,000.00	01/01/19	12/30/2019	0%			
2 Maint. Of various Provl. Roads & Bridges Dist. II		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
3 Maint. Of various Provl. Roads & Bridges Dist. III		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
4 Maint. Of various Provl. Roads & Bridges Dist. IV		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
5 Maint. Of various Provl. Roads & Bridges Dist. V		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
6 Maint. Of various Provl. Roads & Bridges Dist. VI		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
Philippine Rural Development Project (PRDP)										
1. Rehabilitation/Improvement of San Juan-Dummon FMR (Dairy).	Quezon	19,500,000.00		19,500,000.00	01/01/19	12/30/2019	0%			
2. Rehabilitation/Improvement of Daramuangan-Villa Gamiao-Salinungan East FMR.	San Mateo	6,000,000.00		6,000,000.00	01/01/19	12/30/2019	0%			
3. Rehabilitation/Improvement of La Paz-Canan FMR (Mungbean).	Cabatuan	7,080,000.00		7,080,000.00	01/01/19	12/30/2019	0%			
4. Operation and Maint. Of Magassi-Union-Camasi FMR	Cabagan & Tumauni	100,000.00		100,000.00	01/01/19	12/30/2019	0%			
5. Operation and Maint. Of Olango-Siempre Viva-Trinidad-Manano FMR.	Mallig	210,000.00		210,000.00	01/01/19	12/30/2019	0%			
6. Operation and Maint. Of Disrict III-Sta Cruz FMR.	San Manuel	179,000.00		179,000.00	01/01/19	12/30/2019	0%			
7. Operation and Maint. Of San Placido-Sinamar FMR.	Roxas	257,500.00		257,500.00	01/01/19	12/30/2019	0%			
8. Isabela (Additional Counterpart)		71,800.00		71,800.00	01/01/19	12/30/2019	0%			
Other Public Structure										
1. Development Projects in District I		37,000,000.00		37,000,000.00	01/01/19	12/30/2019	0%			
2. Development Projects in District II		5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			

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3. Development Projects in District III		1,772,996.00		1,772,996.00	01/01/19	12/30/2019	0%			
4. Development Projects in District IV		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
5. Development Projects in District V		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
6. Development Projects in District VI		5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			
7. Hospital	San Mateo	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			
8. Installation of Water System at Brgy. Panninan.	San Mariano	113,859.00		113,859.00	01/01/19	12/30/2019	0%			
9. Completion of Naguilian Community Center.	Naguilian	4,000,000.00		4,000,000.00	01/01/19	12/30/2019	100%	4,000,000.00		
10 Construction of Liga ng mga Barangay of Isabela Credit Coop Building	Echague	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%			
11. Construction of Evacuation Center.	Delfin Albano	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00		
12. Improvement of Evacuation Center/Com. Center (bleacher) Municipal Hall Compound.	Burgos	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,500,000.00		
13. Construction of Barangay Health Center, Simimbaan.	Roxas	500,000.00		500,000.00	01/01/19	12/30/2019	0%			
14. Completion of Community Center, Calaocan.	San Agustin	400,000.00		400,000.00	01/01/19	12/30/2019	0%			
15. Construction of Day Care Center, Matusalem.	Roxas	500,000.00		500,000.00	01/01/19	12/30/2019	0%			
16. Renovation of Old Hospital Building to Multi-Purpose Bldg. Santos.	San Agustin	1,700,000.00		1,700,000.00	01/01/19	12/30/2019	0%			
17. Rep. & Improvement of Existing Bldg. for Indigeneous Peoples Work Area (Ratan Industry)		207,200.00		207,200.00	01/01/19	12/30/2019	0%			
18. Construction of Four Cells Dog Pound		94,200.00		94,200.00	01/01/19	12/30/2019	0%			
19. Construction of Eight Cells Dog Pound		158,100.00		158,100.00	01/01/19	12/30/2019	0%			
20. Const. of Maternal Recovery Facility for Cauayan District Hospital.	Cauayan City	385,000.00		385,000.00	01/01/19	12/30/2019	0%			
21. Const. Of Multi-Purpose Hall, Dipudo.	Divilacan	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%			
22. Completion of Ramon Multi Purpose and Evacuation Center.	Ramon	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00		
23. Completion of Evacuation Center, Mallig National High School.	Mallig	800,000.00		800,000.00	01/01/19	12/30/2019	0%			
24. Construction of Slaughter House/Abbatoir.	Delfin Albano	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00		
25. Rehabilitation of Multi-Purpose hall, Brgy. Villaluz.	Delfin Albano	1,800,000.00		1,800,000.00	01/01/19	12/30/2019	0%			
26. Construction of Public Market.	R. Mercedes	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%			
27. Construction of Multi-Purpose Hall.	Benito Soliven	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	63%	5,000,000.00		
28 Construction of Dairy Barn.	Cabagan	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
29. Construction of Barangay Community Center, Brgy. Victoria.	Mallig	800,000.00		800,000.00	01/01/19	12/30/2019	0%			

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30. Construction of Evacuation Center, Minagbag.	Quezon	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
31. Const. of two-storey building or the ISUMPC Precious Gift Learning School, San Fabian.	Echague	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%			
Total Capital Outlay		456,113,055.00	-	456,113,055.00				189,354,127.38		
GRAND TOTAL		587,713,055.00	-	587,713,055.00				189,354,127.38		

32%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) ELSA M. PASTRANA
Provincial Budget Officer

(SGD) FAUSTINO G. DY
Provincial Governor