

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2019**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP		98,694,521.02	5/17/2016			78,189,281.10		20,505,239.92
Bottoms Up Budgeting (BUB)		16,874,300.00				12,141,790.00		4,732,510.00
Organic Trading Post		900,000.00	7/30/2014			886,689.00		13,311.00
Cash Award- rice and corn achiever		28,000,000.00				16,181,263.32		11,818,736.68
								-
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								-
Conditional Matching Grant to Provinces (CMGP-2017) for rehabilitation of various provincial roads.		398,017,650.18	6/29/2017			329,171,131.77		68,846,518.41
Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads.		137,495,115.00	5/29/2018			67,183,118.26		70,311,996.74
Performance Challenge Fund		14,000,000.00				13,986,609.43		13,390.57
								-
BUREAU OF TREASURY								-
BUB- Local Governemnt Support Fund (LGSF)		29,850,205.38	2/21/2017			20,566,581.52		9,283,623.86
Farm to Market Road FMR various Brgy. of Sta. Maria, Sto Tomas & Cabagan LGSF for 2018		30,000,000.00	3/11/2019					30,000,000.00
								-
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT								-
Protective Services Program Implementation (PSPI)		3,633,375.00	3/26/2018			2,943,805.00		689,570.00
								-
DEPARTMENT OF HEALTH								
Repair & Rehabilitation of Palanan Station Hospital		2,500,000.00	3/19/2015			197,126.29		2,302,873.71
Medical Assistance Program		26,993,557.67				12,446,194.31		14,547,363.36
Local Health System Award		300,000.00	2/22/2018					300,000.00
Service Level Agreement (SLA)		3,300,000.00	3/16/2018			2,131,752.49		1,168,247.51
50% Release for CDH - HFEP 2017		6,675,000.00	3/14/2019					6,675,000.00
2018 LGU Health Score Card		750,000.00	3/14/2019					750,000.00

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NATIONAL HOUSING AUTHORITY								
Subsidy fund for Housing materials assistance program (HOMA) for 500 families affected by typhoon Rosita		2,500,000.00	3/11/2019			-		2,500,000.00
DEPARTMENT OF LABOR AND EMPLOYMENT								-
BUB - f/a for Sto. Tomas motorcycle parts, supply & service center		800,000.00	12/17/2015			-		800,000.00
PDAF								-
Cong. Michael Angelo Rivera								-
Installation of water pumps & various social Services		10,000,000.00	3/25/2013					10,000,000.00
Cong. Catalina Leonen-Pizarro								-
Various social services		15,000,000.00	3/25/2013					15,000,000.00
TOTAL		826,283,724.25				556,025,342.49		270,258,381.76

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) ROSANA E. MARQUEZ
Assistant Provincial Accountant

(SGD) FAUSTINO G. DY III
Governor